

Inter-Activity Transfers Exceeding \$250,000
(April 1, 2016 to March 31, 2017)
Pursuant to Section 74 of the *Financial Administration Act*
(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
OPERATIONS EXPENDITURES			
Health and Social Services			
	Ambulatory Care Services	1,804	Transfer of funding for nursing positions at the Hay River Health and Social Services Centre to Ambulatory Care for consistent reporting and comparability between the Department and the Hay River Health and Social Services Authority.
	Nursing Inpatient Services	(1,804)	
	Administrative & Support Services	436	Reprofiling of resources to offset the pension shortfall of the Hay River Health and Social Services Authority.
	Ambulatory Care Services	(436)	
Education, Culture and Employment			
	Education and Culture	677	Transfer budget of literacy and basic education programs from Adult and Postsecondary Education (Labour Development and Standards) to Health, Wellness and Student Support (Education and Culture) to reflect reorganization.
	Labour, Development and Standards	(677)	

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CAPITAL INVESTMENT EXPENDITURES			
Environment and Natural Resources			
	Water Resources	(796)	Transfer from the Inuvik Warehouse project to the Shell Lake Complex project to combine projects into one project to take advantage of cost savings.
		10	Transfer from Forest Management for increase costs of Taiga Lab equipment.
	Wildlife	796	Transfer from the Inuvik Warehouse project to the Shell Lake Complex project to combine projects into one project to take advantage of cost savings.
	Forest Management	(10)	Transfer to Water Resources for increase costs of Taiga Lab equipment.
Lands			
	Corporate Management Planning and Coordination	(274) 274	Transfer of the Securities and Administration Processing System project to Planning and Coordination to reflect the current organization structure.
Health and Social Services			
	Administrative & Support Services Community Health Programs	494 (494)	Transfer from Behchokö Long Term Care facility (292) and the cancelled Frame Lake Medical Clinic project (385) to create new Patient Archive and Communication System Phase 1 (535) and Sobering Centre (100) projects, and to offset budget shortfall for Northern Lights Long Term Care project.
Justice			
	Corrections Court Services	(288) 288	Transfer from the Fort Liard Probation Office Tenant Improvements project (259) and other projects (29) to the Hay River Courthouse project (263) and other projects (25).