

# PROGRESS REPORT

on Implementation of the  
Mandate of the Government of  
the Northwest Territories  
June 2017





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English

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French

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Kĩspin ki nitawih̄tĩn ē nĩhĩyawih̄k ōma ācimōwin, tipwāsinān.

Cree

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Tłjchq yatı k'èè. Dı wegodı newq dè, gots'ō gonede.

Tłjchq

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ʔerih̄t'ís Dēne Sųlıné yatı t'a huts'elkēr xa beyáyatı theʔą ʔat'e, nuwe ts'ēn yóltı.

Chipewyan

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Edı gondı dehgáh got'je zhatıé k'èé edat'éh enahddhę nıde naxets'é edahıı.

South Slavey

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K'áshshó got'jne xədə k'é hederı ʔedjht'é yerınwę nıde dúle.

North Slavey

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Jii gwandak izhii ginjik vat'atr'ijąhch'uu zhit yinothan jı', diits'at ginohkhii.

Gwich'in

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Uvanittuaq ilitchurisukupku Inuvialuktun, ququaqłuta.

Inuvialuktun

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Ć'bdł ɳɳ<sup>sb</sup>Δ<sup>c</sup> ʌɹLJΔ<sup>rc</sup> Δɔ<sup>b</sup>ɳɳ<sup>c</sup>ɹ<sup>sb</sup>Lɳɳ<sup>b</sup>, ɔ<sup>rc</sup>ɳ<sup>a</sup>ɔ<sup>c</sup> ɔ<sup>sb</sup>ɳ<sup>a</sup>ɳ<sup>b</sup>ɳ<sup>c</sup>.

Inuktitut

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Hapkua titiqqat pijumagupkit Inuinnaqtun, uvaptinnut hivajarłutit.

Inuinnaqtun

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# Introduction

**T**he *Mandate of the Government of the Northwest Territories, 2016-2019* (Mandate) contains approximately 200 distinct commitments made by the Government of the Northwest Territories (GNWT) to advance the priorities of the 18<sup>th</sup> Legislative Assembly over its four-year term.

The Mandate provides a clear statement of the GNWT's plan for achieving a territory where all residents, communities and regions share in the benefits of a healthy, just, sustainable and prosperous society. The Mandate provides the GNWT, the public and the Members of the Legislative Assembly with a measure against which the successes of the Assembly can be assessed and the GNWT can be held accountable.

At the mid-point of the term the Legislative Assembly's *Process Convention on Priority Setting and Reporting* requires a discussion by Caucus of the priorities of the Assembly, the GNWT's Mandate and progress towards their implementation. On October 20, 2016, the Assembly established a process for the mid-term review, which included a direction that Cabinet and the Standing Committee on Priorities and Planning evaluate progress on implementation of the Mandate, make their reports public, table them in the House at the earliest opportunity, and that, if necessary, the Mandate be revised.



# Overall Progress on the Mandate

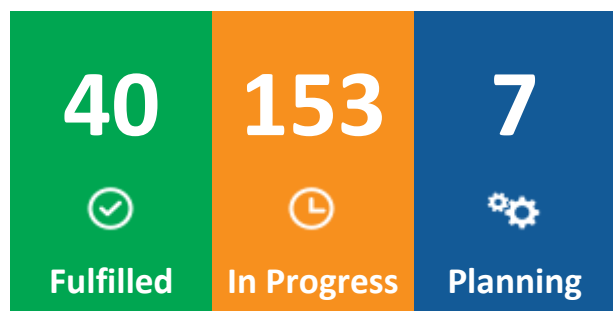


Figure 1. Overall status of Mandate commitments, as reported on May 23, 2017

Since the Mandate was adopted, the GNWT has fulfilled 40 commitments, with implementation of another 153 commitments in progress and 7 in planning (see Figure 1).

Progress has been demonstrated under each of the five themes set out in the Mandate (see Table 1). Our progress has been steady and largely in accordance with estimated timelines, as evidenced by the 40 commitments fulfilled to date (see Figure 2).

Mandate Theme	Fulfilled	In Progress	Planning
Economy, Environment & Climate Change	5	48	2
Education, Training & Youth Development	5	14	1
Cost of Living	4	24	1
Community Wellness & Safety	18	37	3
Governance	8	30	0

Table 1. Status of Mandate commitments by theme area, as of May 23, 2017

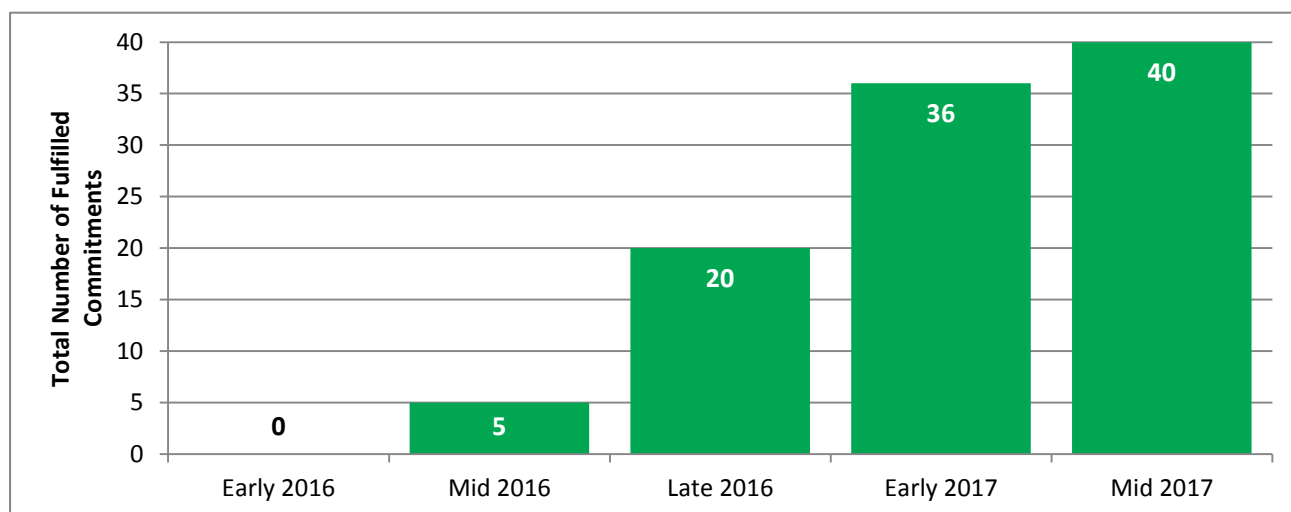


Figure 2. Progress of Mandate commitments fulfilled to date

# Significant Mandate Accomplishments

Over the past 15 months, the GNWT has taken measurable action to implement the Mandate through significant investments and funding, the development or implementation of strategies and plans, the advancement of legislative initiatives and improvements to programming (see Tables 2-5).

Among our major accomplishments in implementing the Mandate, the GNWT has:

- Provided material support and secured federal funds for a wide range of projects necessary for a sustainable economy, particularly through strategic investments in transportation infrastructure and economic diversification;
- Continued to demonstrate its commitment to lowering the cost of living, improving food security, and promoting skills development and employability;
- Taken steps to improve land management practices, explore renewable and alternative energy, promote climate change mitigation and adaptation, and promote sound environmental management;
- Fostered the well-being and safety of northerners through a transformed health and social services system, and through support for programs and initiatives addressing mental health and addictions, providing safe and affordable housing, enhancing early childhood education and youth programs, and improving access to justice and government programs and services; and
- Taken steps to change the way it does business by strengthening its relationships with government partners, advancing negotiations with Aboriginal governments, and increasing transparency and accountability.

## INVESTMENTS & FUNDING

Federal investment for infrastructure projects secured	Local housing organizations
Support for film and the arts	Vacant housing units demolished
Work to increase federal investment in Nutrition North	Mackenzie Valley Fibre Optic Link installed
Work to increase Northern Residents Tax Deduction	Support for family violence shelters
Single Window Service Centre and Government Service Officers program expanded	Early childhood programs

**Table 2.** Significant investments and funding to date

## STRATEGIES & IMPLEMENTATION PLANS

Agriculture Strategy	Skills 4 Success Action Plan
Commercial Fisheries Revitalization Strategy	Aboriginal Languages Framework
Pan-Canadian Task Force on Reducing Diesel in Remote Communities contributions	1-Year Interim Culture and Heritage Framework Action Plan
Canadian Energy Strategy contributions	Mental Health and Addictions Strategic Framework
Recreational Leasing Management Framework	Building Stronger Families Action Plan implementation

**Table 3.** Significant strategies and implementation plans to date

## LEGISLATIVE INITIATIVES

Legislative Proposal (LP) for <i>Waters Act</i>	LP for <i>Forest Management and Protection Act</i>
LP for <i>Territorial Parks Act</i>	Bill to amend <i>Education Act</i>
LP for <i>Environmental Protection Act</i>	

**Table 4.** Significant legislative initiatives to date

## PROGRAMMING & OTHER INITIATIVES

Health and Social Services System transformation	Legal Aid Outreach services expanded
Support for programming for children who have witnessed violence	Policing priorities for RCMP and policing plans for communities developed
'What Will it Take' campaign	Programs for youth
Community wellness programming	Affordable Housing FPT partnerships
Mediation and Parenting after Separation and Divorce Program	Support for workshops to get women into politics
Domestic Violence Treatment Options Court expanded	Gender equity in board appointments improved
Inclusive Schooling Directive implementation	Holding of Cabinet open houses
Online accessibility to driver and motor vehicle services and commercial permitting services improved	New offers related to land claim agreements to Akaitcho First Nations and Northwest Territory Métis Nation
Regional recruitment for public service	Negotiations advanced with help from Cabinet-MLA Committee and Ministerial Special Representatives
Alternative energy projects	Support for French language education

**Table 5.** Significant developments in programming to date

Actions taken to date to advance all 200 commitments in the Mandate are detailed in the appended spreadsheet.

## Significant Accomplishments Outside the Mandate

Although the GNWT has been focused on, and made notable progress towards, implementation of the Mandate, any government must remain responsive to the political, economic, social, cultural and environmental realities within which it must conduct its day-to-day operations. To this end, the GNWT has also achieved significant accomplishments outside the Mandate (see Table 6).

ACCOMPLISHMENTS BEYOND THE MANDATE	
Canada Free Trade Agreement signed	Bathurst Caribou Range Plan discussion document released
Federal Clean Water and Waste Water Fund Agreement signed	Pan-Territorial On-the-Land Summit hosted
New federal Health Care Agreement negotiated	Operational and business planning for marine transportation advanced
Federal funding for Canyon-Creek All-Season Access Road obtained	Northern Transportation Company Limited (NTCL) assets purchased
Participated in National Energy Board modernization review	Work Credit Program to support key mineral exploration support extended
Participated in review of federal <i>Navigation Protection Act</i>	Project Assessment Policy developed and approved
Work toward implementing Pan-Canadian Framework on Clean Growth and Climate Change	Administration of the Territorial Lands Acts System (ATLAS) updated and implementation, and work toward modernizing additional land management tools
Work toward developing Pan-Territorial Sustainable Development Strategy	Participated in Expert Panel on Federal Environmental Assessment Process
MOU with NWT Association of Communities and Local Government Administrators of the NWT signed	Jay Project environmental assessment decision coordinated
Work toward establishing ground ambulance and highway rescue services	<i>An Act to Amend the Legislative Assembly and Executive Council Act</i>
Helped launch patient-oriented research support network with a focus on indigenous health	<i>An Act to Amend the Children's Law Act</i>
Work toward establishing 9-1-1 service	<i>An Act to Amend the Revolving Funds Act</i>

**Table 6.** Significant accomplishments beyond the Mandate to date



### ACCOMPLISHMENTS BEYOND THE MANDATE (cont.)

New health and social services facilities completed	<i>An Act to Amend the Vital Statistics Act</i>
Work toward establishing a Sobering Centre in Yellowknife	<i>An Act to Amend the Health and Social Services Professions Act</i>
Work toward establishing a Youth Community Wellness pilot	<i>Marriage Act</i>
Work toward improving seniors' benefits	<i>An Act to Amend the Income Tax Act</i>
Opioid Task Group established	<i>An Act to Amend the Tobacco Tax Act</i>
Helped launch Healthy Communities Toolkit and Built Environment Guide	<i>LP for An Act to Repeal and Replace the Western Canada Lottery Act</i>
Electronic Medical Records expanded	<i>LP for An Act to Amend the Pharmacy Act</i>
Committed to Foundational Review of Aurora College	<i>LP for Interpretation Act</i>
Work toward implementing Strengthening Teacher Instructional Practices initiative	<i>LP for Chartered Professional Accountants Act</i>
Housing Engagement Survey completed	<i>LP for Partnership NWT Act</i>
Work toward developing a regime in response to legalization of cannabis	<i>LP for An Act to Amend the Residential Tenancies Act</i>
Revisions to Boards Policy proposed	<i>LP for An Act to Amend the Coroner's Act</i>

**Table 6.** Significant accomplishments beyond the Mandate to date (cont.)

## Looking Ahead

The GNWT is anticipating delivery of a number of significant milestones in the near future (see Table 7), which will result in the fulfillment of several Mandate commitments.

In other instances, while significant achievements have been accomplished, more work remains before the GNWT reports specific commitments as fulfilled. Many commitments are ongoing or require work over the long-term. As the GNWT passes the mid-point of the 18<sup>th</sup> Assembly's term, it is expected that the pace of implementation will increase (see Figure 3).

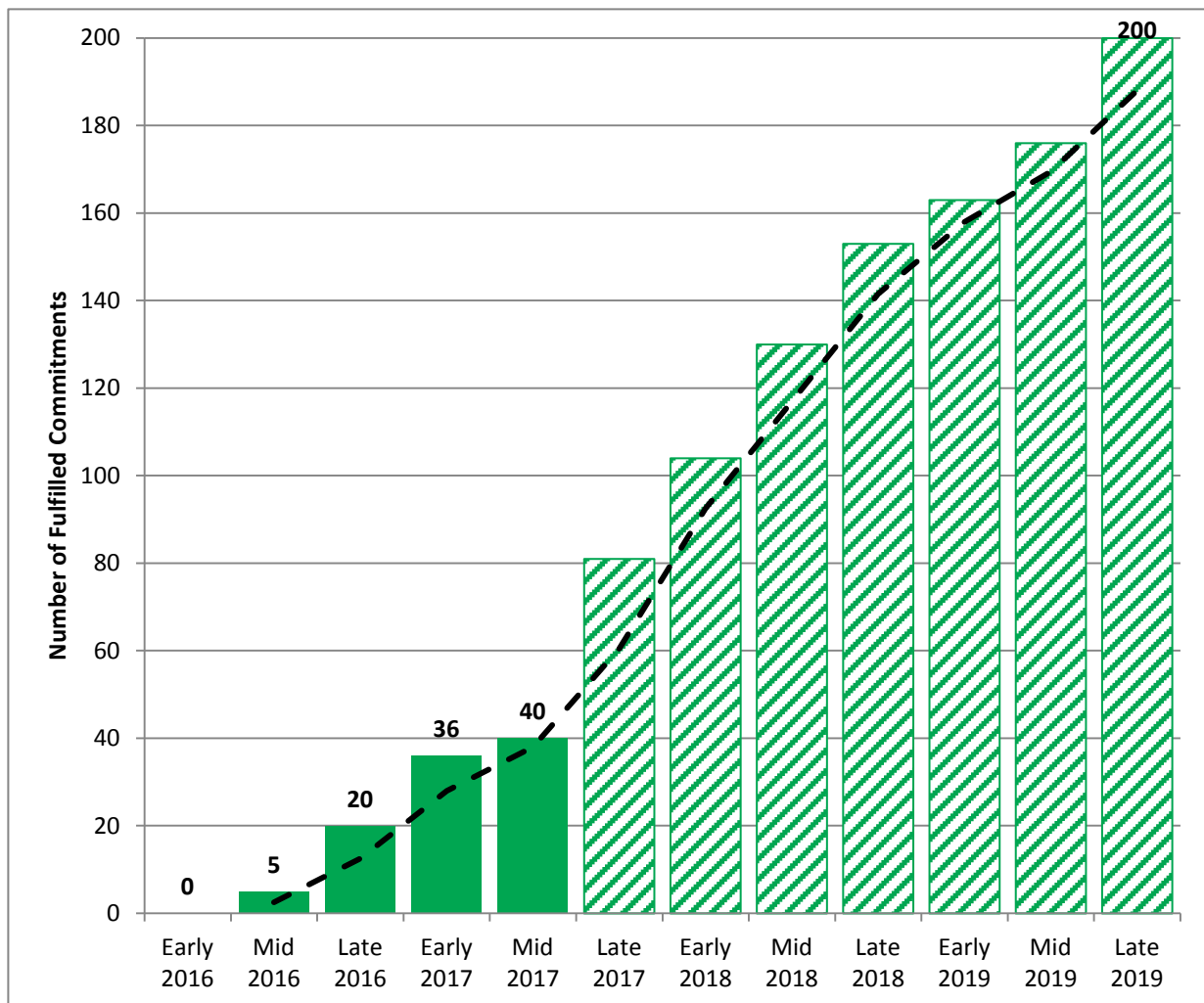
MAJOR ACCOMPLISHMENTS FORECASTED FOR 2017	
Completion of Early Childhood Framework 3-Year Action Plan	Strategic renewal of NWT Housing Corporation programs
Completion of 4-Year Culture and Heritage Strategic Framework Action Plan	Commencement of Mackenzie Valley Fibre Optic Line service
Release of Immigration Framework and Action Plan	Amending of Mining Regulations
Release of Apprenticeship and Occupations Strategy	LP for <i>Lands Act</i>
Implementation of Junior Kindergarten in all NWT communities	LP for <i>Access to Information and Protection of Privacy Act</i>
Completion of Energy Strategy	LP for <i>Ombudsman Act</i>
Release of Climate Change Strategic Framework	LP for <i>Commissioner's Land Act</i>
Launching of REDI Initiative	Establishment of Open Government Policy

**Table 7.** Major accomplishments near completion in 2017

Going forward, implementation of the Mandate will continue to drive the GNWT's strategic direction, commanding significant time, effort and public resources. The GNWT remains dedicated to adhering to delivery timelines and advancing commitments that have become delayed, including working with intergovernmental partners in areas such as conservation area establishment, wildlife management plans and regulations, country food programming, homelessness, and strategies for manufacturing and oil and gas.

The Mandate review presents a valuable opportunity for the public, the GNWT and the Members of the 18<sup>th</sup> Assembly to reflect on the priorities and the Mandate, and for the GNWT to be accountable for our progress towards implementation.

We look forward to continuing to deliver tangible results in implementing the Mandate and welcome the opportunity to report progress next year through our second annual report.



**Figure 3.** Projected pace of fulfilling Mandate commitments in remainder of 18<sup>th</sup> Legislative Assembly

Tracking Progress on the Mandate of the Government of the Northwest Territories

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.1.1	INF	We will capture opportunities for investment in transportation infrastructure by working to secure funding to advance the Mackenzie Valley Highway, make an all-weather road from Highway 3 to Whati, and improve access into the Slave Geologic Province.	Engage federal government on transportation infrastructure needs - 2016 Q3	Complete Slave Geological Province highway P3 business case - 2016 Q4	MVEIRB recommendations on Tlicho all-season road expected - 2017 Q1	Federal budget announcement on infrastructure funding expected - 2017 Q2		
1.1.2	INF	We will strengthen connections with private sector partners in transportation infrastructure, such as encouraging CN Rail to continue improving the rail line to Hay River to serve resupply needs and expand the system in accordance with demand.	Meet with Airline Consultative Committee for YZF - 2016 Q3	Establish Economic Advisory Committee for YZF - 2016 Q4	Complete a business plan for YZF - 2016 Q4	GNWT-CN Rail working group meeting on an as-needed basis - 2016 Q4		
1.1.3	INF	We will strengthen connections with public sector partners in transportation infrastructure, such as encouraging Fisheries and Oceans Canada to maintain federal community resupply port facilities and marine services in the NWT, to restore safe marine operating conditions in the Port of Hay River and at key sections of the Mackenzie River Corridor, and to improve charting and navigational aids.	Submission on Canada Transportation Act Review recommendations - 2016 Q3	Support Working Group to identify dredging requirements - 2016 Q4	Support Working Group acquiring federal funding - 2017 Q1	Support planning work on economic opportunities - 2017 Q2		
1.1.4	FIN	We will continue to implement the government's Hard-to-Recruit initiative to link regional job vacancies with potential employees and on-the-job training for residents	Launch campaign to promote Regional Recruitment Program - 2017 Q1	Begin tracking employee placements 2017 Q2	Review Regional Recruitment Program - 2019 Q2	Amend Regional Recruitment Program based on review - 2019 Q3		
1.1.5	ECE	We will get more 18-24 year olds into the labour market by using a better mix of improved educational attainment and skill development, while matching skills with employer needs through improved career development supports.	Release Skills 4 Success Action Plan - 2016 Q4	Implement updated Labour Market Agreements with federal government - 2017 Q4				

Legend

<b>Commitment Status</b>			<b>Milestone Status</b>		
<span style="background-color: #28a745; padding: 2px 5px;">Fulfilled</span>	<span style="background-color: #ffc107; padding: 2px 5px;">In Progress</span>	<span style="background-color: #6c757d; padding: 2px 5px;">Planning</span>	<span style="background-color: #28a745; padding: 2px 5px;">Fulfilled</span>	<span style="background-color: #ffc107; padding: 2px 5px;">In Progress</span>	<span style="background-color: #6c757d; padding: 2px 5px;">Planning</span>

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.1.6	ECE	We will take steps to close the skills gap using the Skills4Success strategic framework, and by working with Aurora College on a renewed strategic plan, refocusing support for postsecondary institutions in NWT, improving outcomes from our Community Learning Centres, strengthening the apprenticeship program, and improving our career development services.	Release Skills 4 Success Action Plan - 2016 Q4	Release Apprenticeship and Occupations Strategy - 2017 Q2	Release Aurora College Strategic Plan - 2017 Q4	Introduce bill to accredit NWT post-secondary institutions - 2017 Q4	Complete funding and accountability framework for Aurora College - 2018 Q2	
1.1.7	ECE / ITI	We will increase the number of immigrants working in NWT and increase investment by immigrants, by implementing an immigration strategy that prioritizes streamlining application processes, increasing awareness of immigration programs, and consolidating our administrative supports.	Launch campaign to promote NWT Nominee Program - 2016 Q4	Release Immigration Framework and Action Plan - 2017 Q2				
1.1.8	ITI	We will support mineral exploration and the mining sector, by implementing the Mineral Development Strategy, capturing opportunities to build transportation infrastructure that enables resources to get to market, closing the skills gap in the mining sector, implementing the Mining Incentive Program, developing and proposing a Mineral Resources Act, and supporting Aboriginal governments to build capacity in dealing with mining-related activities.	Implement Mineral Development Strategy - 2016 Q1	Implement Mining Incentive Program - 2016 Q1	Policy development - 2017 Q3	Propose legislation for Mineral Resources Act - 2018 Q4	Introduce bill to create Mineral Resources Act - 2019 Q4	
1.1.9	ITI	We will develop a long-term strategy to attract oil and gas development in the territory.	Engage with public on draft strategy - 2016 Q4	Release Oil and Gas Strategy - 2017 Q1				
1.1.10	LANDS	We will ensure that residents have meaningful opportunities to participate in the assessment of potential benefits and risks associated with resource development, including hydraulic fracturing.	Launch of the Resources and Energy Development Information (REDI) public education program - 2016 Q4					

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.1.11	FIN	We will complete the Mackenzie Valley Fibre Optic Link in order to help modernize the economy and enable growth in all economic sectors.	Complete installation of fibre optic link - 2017 Q1	Test fibre optic link and put into service - 2017 Q2	Assessing the feasibility of extending the MVFL to Tuktoyaktuk after the completion of the Inuvik to Tuktoyaktuk Highway - 2019 Q2			
1.1.12	EIA	We will support the growth of Aboriginal business development corporations and the capacity of Aboriginal governments, through the completion and implementation of memoranda of understanding that reflect the economic opportunity objectives found in modern land claims.	Advance approach for Economic Measures Reviews - 2016 Q2	Review progress with Aboriginal govts to develop next steps - 2016 Q4	Complete four phased approach for reviews - 2018 Q4	Develop MOUs - 2019 Q1	Complete Economic Measures MOUs for all claims - 2019 Q2	
1.1.13	ECE	We will develop and implement a strategy to increase employment in small communities.	Release Skills 4 Success Action Plan - 2016 Q4	Implement updated Labour Market Agreements with federal government - 2017 Q4				
1.1.14	FIN	We will reduce taxes on small businesses.	Review and assess small business tax considerations -2016 Q3					
1.2.1	ITI	We will expand the agricultural sector by developing and implementing an Agriculture Strategy.	Compile toolkit of agricultural development resources - 2016 Q4	Release Agriculture Strategy and Action Plan - 2017 Q1	1st Annual Territorial Agriculture Conference - 2017 Q3			
1.2.2	ITI	We will invest in artist-to-market and product-to-market opportunity chains, with a particular emphasis on making investments that enable the showcasing of art and increase sales at the regional level.	Complete and update artist database - 2016 Q2	Survey purchasers of NWT arts via retailers - 2016 Q3				
1.2.3	ITI	We will support the film industry to further develop the skills and competencies of NWT film producers, build infrastructure, assist below-the-line crew and support services, and help develop marketing and communications plans for films made in the NWT.	Ongoing Implementation of the Film Strategy Action Plan - 2016 Q1					

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.2.4	ITI	We will finalize and implement the Commercial Fisheries Revitalization Strategy to increase fish production, encourage and mentor new entrants to the Great Slave Lake fishery, negotiate an agreement with the Fresh Water Fish Marketing Corporation to access markets outside of NWT, seek federal funding to build a new fish processing plant in Hay River, and work with the Tu Cho Co-operative to promote and market fish caught in Great Slave Lake.	Work with NWT Fishermen's Federation and Freshwater Fish Corporation about fish plant - 2016 Q3	Release Great Slave Lake Commercial Fisheries Revitalization Strategy - 2017 Q2				
1.2.5	ENR	Through agreements with communities, we will help to establish and/or expand self-sufficient businesses that sell products from renewable resource harvesting.	Wood Fibre Supply Agreements signed - 2016 Q4	Develop Forest Industry Development Strategy - 2017 Q1	Forest Management Agreement Holders complete business plans - 2017 Q1			
1.2.6	ITI	We will develop a northern manufacturing strategy in collaboration with industry and the NWT's Manufacturers' Association to expand the manufacturing sector, identify potential areas of growth, promote and market products manufactured in the NWT and aid in the professional and technological advancement of the industry	Finalize marketing materials with NWT Manufacturing Association - 2016 Q4	Develop work plan for Manufacturing Strategy - 2017 Q1	Consult on Manufacturing Strategy - 2017 Q2	Finalize Manufacturing Strategy - 2018 Q1		
1.2.7	ITI	We will provide high quality public tourism facilities by modernizing our parks infrastructure and signage, erecting emergency shelters along remote highways, and expand tourism options by building new parks such as Doi'Toh Territorial Park in the Sahtu Region.	Identify needs for emergency shelters along remote highways - 2017 Q4	Land transfer to GNWT from Canada for Doi T'oh Park - 2019 Q1	Install renewable energy for all off-grid campgrounds - 2019 Q2	Establish Doi T'oh Park - 2019 Q3		
1.2.8	ITI	We will increase exports by working with the tourism, diamonds, and traditional economy sectors to promote NWT products to international markets.	Launch communications campaign for outdoor adventure markets - 2016 Q3	Send industry promotional information to Embassies and Trade Commissioner Offices - 2016 Q4				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.2.9	ITI	We will attract foreign direct investment, and cross-promote minerals, furs, fish, forest products, and tourism to investors and markets.	Participate in China Mining Conference and Expo - 2016 Q3	Participate in Mines and Money Americas event - 2016 Q3	Host Yellowknife International Film Festival - 2016 Q3	Send industry promotional information to Embassies and Trade Commissioner Offices - 2016 Q4		
1.2.10	ENR	We will build partnerships to expand resources available for community-based traditional economy programs, which could be used to support, amongst other things, local operators, culturally-based tourism, and the conservation economy.	Develop management framework for candidate protected areas - 2017 Q4	Engage partners to improve Harvester Program support - 2017 Q3				
1.3.1	ENR	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Establish Thaidene Nene Park	Draft establishment agreement with Aboriginal Governments and Canada - 2016 Q3	Core components of Thaidene Nene agreement completed - 2017 Q1	Begin public engagement and Aboriginal government consultation (ongoing) - 2016 Q4	Finalize land transfer and establishment agreements - 2017 Q3		
1.3.1	ENR	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Finalize and implement the Conservation Action Plan in order to finalize existing candidate protected areas	Release 2016-2021 priorities for conservation network planning - 2016 Q3	Define extent of the conservation network - 2017 Q1	Develop renewed conservation planning strategy - 2017 Q1	Finalize existing candidate protected areas - 2020 Q1		
1.3.1	ENR	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Finalize and implement the Water Stewardship Strategy action plan	Release Water Stewardship Strategy Action Plan - 2016 Q2	Identify research priorities - 2017 Q1	Release water partner's roles and responsibilities - 2017 Q1	Release Mixing Zone Guidelines - 2017 Q1	Release baseline data collection guidelines - 2017 Q1	Release Action Plan Progress report - 2017 Q3
1.3.1	ENR / LANDS / EIA	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Develop an integrated comprehensive approach to the management of contaminated sites including prioritizing, sharing of responsibility in collaboration with other governments, monitoring, and a sound financial security system to prevent public liabilities	Draft Contaminated Sites Policy and Procedures Manual - 2016 Q3	Begin pilot of Policy and Procedures Manual - 2017 Q2	Securities Administration and Processing System fully implemented - 2017 Q2	Implement revised Policy and Procedures Manual - 2018 Q2		



Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.3.1	LANDS	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Complete land-use plans for all areas, including regions without land and resources agreements, in collaboration with Aboriginal governments	Engage with other Aboriginal government organizations on land use planning options (ongoing) - 2017 Q4	Dehcho Regional Land Use Plan approved by GNWT, Canada, Dehcho First Nation - 2019 Q1				
1.3.1	LANDS	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Create a defined set of collective land use and sustainability objectives	Release GNWT approach to implementing Land Use Sustainability Framework - 2018 Q2					
1.3.1	LANDS	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Develop a method for integrating our land use and sustainability objectives into GNWT decision processes	Release GNWT approach to implementing Land Use Sustainability Framework - 2018 Q2					
1.3.1	LANDS	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Develop an approach to monitor and evaluate the degree to which GNWT decisions are contributing to our collective objectives	Release GNWT approach to implementing Land Use Sustainability Framework - 2018 Q2					
1.3.1	LANDS	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Finalize the Recreational Land Management Framework, and the plan for the Yellowknife Periphery Area	Release Recreational Land Management Framework - 2017 Q1	Release plan for the Yellowknife Periphery Area - 2017 Q2				
1.3.1	LANDS	<i>Using the Land Use and Sustainability Framework to be clear and transparent, we will:</i> Implement the agreed upon governance structure for land use planning in the Wek'eezhii Management Area	Establish Planning mechanism and process - 2017 Q2					

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.3.2	ENR	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by: Developing and proposing amendments to the Environmental Protection Act (including the development of air quality regulations).</i>	Introduction of legislative amendments to enable air regulations - 2017 Q1	Introduce EPA bill – 2017 Q4	NWT Air Regulations enacted – 2018 Q3			
1.3.2	ENR	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by: Developing and proposing amendments to the Forest Management Act</i>	Engage Aboriginal governments and public - 2017 Q1	Introduce bill to amend Forest Management Act - 2017 Q2				
1.3.2	ENR	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by: Developing and proposing amendments to the Waters Act</i>	Introduce bill to amend Waters Act - 2017 Q2					
1.3.2	ENR / ITI	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by: Developing and proposing amendments to the Territorial Parks Act</i>	Conclude engagement with Aboriginal Governments on a new Territorial Protected Areas Act - 2016 Q4	Introduce bill to amend Territorial Protected Areas legislation - 2017 Q2				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.3.2	FIN	In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by: We will review and develop amendments to the <i>Northwest Territories Heritage Fund Act</i> in light of devolution to ensure a defined revenue stream and stronger public governance.	Review provisions and operations of NWT Heritage Fund Act - 2016 Q4					
1.3.2	ITI	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by:</i> Developing and proposing a <i>Mineral Resources Act</i>	Policy development - 2017 Q3	Propose legislation - 2018 Q4	Introduce bill to create legislation - 2019 Q4			
1.3.2	ITI	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by:</i> Developing and proposing amendments to the <i>Oil and Gas Operations Act</i>	Policy development - 2017 Q2	Propose legislative amendments - 2018 Q1	Introduce bill to amend legislation - 2018 Q2			
1.3.2	ITI	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by:</i> Developing and proposing amendments to the <i>Petroleum Resources Act</i>	Policy development - 2017 Q2	Propose legislative amendments - 2018 Q1	Introduce bill to amend legislation - 2018 Q2			
1.3.2	ITI	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by:</i> Making amendments to the NWT Mining Regulations	Policy development - 2017 Q1	Propose amended regulations - 2017 Q2	Introduce amended regulations - 2017 Q3			

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.3.2	LANDS	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by:</i> Developing and proposing amendments to the Commissioner's Land Act	Policy development - 2017 Q3	Propose Legislative Amendment - 2018 Q1	Introduce Bill to Amend Legislation - 2018 Q4			
1.3.2	LANDS	<i>In order to advance the territorial vision of land and resource management in accordance with the Land Use and Sustainability Framework, we will evolve our legislative, regulatory, and policy systems by:</i> Developing and proposing amendments to the NWT Lands Act	Policy development - 2017 Q3	Propose Legislative Amendment - 2018 Q1	Introduce Bill to Amend Legislation - 2018 Q4			
1.3.3	ENR	We will develop a strategy to manage the resources and potential economic and environmental benefits derived from household, commercial, and industrial garbage from private sector sources and in our municipalities.	Finalize Baseline Report for NWT Waste Management Systems - 2016 Q3	Determine data gaps based on baseline report - 2016 Q4	Finalize engagement plan for Strategy development - 2017 Q1	Engage stakeholders on Waste Resource Management Strategy - 2017 Q2		
1.3.4	ENR	We will continue to implement the Traditional Knowledge Policy and Framework across the GNWT, while working with Aboriginal governments to develop an action plan to improve the inclusion of traditional knowledge in program development, implementation and decision making.	Review Traditional Knowledge policy and framework - 2016 Q3	Update Traditional Knowledge best practices manual - 2017 Q4	Finalize co-management board traditional needs assessment - 2018 Q2			
1.3.5	ENR	We will support the Cumulative Impact Monitoring Program (CIMP) and respond to recommendations in the Northwest Territories Environmental Audit for improved environmental management.	Pilot online water quality data on Mackenzie DataStream - 2016 Q1	Release NWT Environmental Audit results - 2016 Q2	Track GNWT Audit responses - 2016 Q4	Funding decisions made to support cumulative impact monitoring - 2017 Q2	Incorporate audit results into Cumulative Effects Framework - 2018 Q2	
1.3.6	ENR	We will negotiate with Yukon, Nunavut, and Saskatchewan towards the completion of transboundary water agreements.	Implement Alberta and British Columbia transboundary water agreements (ongoing) - 2016 Q1	Sign transboundary agreements with Saskatchewan and Yukon - 2018 Q1				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.4.1	ENR	We will develop a territorial climate change strategy that takes into account northern energy demands and the cost of living, while reflecting international and national commitments to lower greenhouse gas emissions, exploring options for carbon pricing systems, and capturing local alternatives such as biomass, wind, geothermal and solar.	Public and stakeholder engagement on Climate Change Strategic Framework - 2016 Q4	Release Climate Change Strategic Framework - 2017 Q1				
1.4.2	INF	We will work with our partners in the territory and in the federation to implement a Canadian Energy Strategy, by participating in intergovernmental working groups on energy efficiency, energy delivery, technology and innovation, and transitioning our country towards a lower-carbon economy.	Draft reports (Provincial/Territorial working groups) - 2016 Q3	Working group reports to Council of the Federation - 2016 Q3	Working group reports to Council of the Federation - 2017 Q3			
1.4.3	INF	We will participate in the pan-Canadian Task Force on Reducing Diesel in Off-Grid Communities.	Interim report provided to Canadian energy ministers – 2016 Q4	Final report published – 2017 Q2				
1.4.4	MACA	We commit to assisting community governments as they innovate to address climate change, by supporting the development of community government capital plans and asset planning, and ensuring that training recognizes the challenges of climate change.	Include climate change and energy management in course curriculum - 2017 Q4	Incorporate Preventative Maintenance Activities through Asset Management Strategy 2017 Q4	Implement changes to municipal capital planning process - 2019 Q1			
1.4.5	INF	We will provide incentives for residents to invest in energy efficient products, help businesses, condominiums and co-operatives make investments in energy conservation and energy efficiency, support residents and communities so they can make investments into renewable energies such as solar, and improve the energy efficiency of public housing.	Complete review of existing programs and operations of delivery agent – 2016 Q4	Complete a draft incentive program guidelines – 2017 Q2	Funding for incentive programs considered - 2017 Q4			

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
1.4.6	EIA	We will support Net Metering through clear policy direction to the Public Utilities Board (PUB), to provide certainty to allow customers to recover their investments in renewable energy.	Issue letter of instruction to Public Utilities Board - 2017 Q2					
2.1.1	ECE	We will continue implementing Right from the Start to improve early childhood development, by: Working with stakeholders and communities to ensure the territory has free play-based care for 4-year olds.	Introduce Bill to amend the Education Act - 2017 Q1	Implement Junior Kindergarten in all NWT communities - 2017 Q3				
2.1.1	ECE	We will continue implementing Right from the Start to improve early childhood development, by: Revising the funding support model for licensed early childhood programs.	Simplify administration of licensed early childhood programs - 2017 Q1	Implement changes to funding model for licensed early childhood programs - 2017 Q2				
2.1.1	ECE	We will continue implementing Right from the Start to improve early childhood development, by: Strengthening licensed early childhood programs through improving resource materials and increased training for early childhood workers.	Provide a new comprehensive guide for front line early childhood workers - 2017 Q3	Implement Competency-Based Assessment Program for early childhood workers - 2019 Q1				
2.1.1	HSS	We will continue implementing Right from the Start to improve early childhood development, by: Improving access to and outcomes of early intervention services for children 0-5 by looking at the results of evaluating NWT rehabilitation services and by continuing pilot projects in the Dehcho, Tłı̄chǫ, and Beaufort Delta regions, along with territorial program design.	Review Rehab and Telespeech evaluation results - 2017 Q1	Begin implementing changes to Rehab and Telespeech service delivery (ongoing) - 2017 Q1	Evaluate regional Early Intervention Pilot Projects - 2018 Q3			
2.1.1	HSS	We will continue implementing Right from the Start to improve early childhood development, by: Supporting parents with programs and supports to help ensure their children have a strong foundation.	Interdepartmental collaboration to support community wellness initiatives on funding and expertise (ongoing) - 2016 Q4	Host territorial and regional Early Childhood Development Forums - 2017 Q1	Release Early Childhood Framework 3-Year Action Plan - 2017 Q2			

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
2.2.1	ECE	We will implement the Education Renewal and Innovation Framework by: Developing options to increase the approaches available to students that lead to graduation, to improve graduation rates, and to provide greater linkages to post-secondary schooling.	Implement new high school pathways - 2019 Q3					
2.2.1	ECE	We will implement the Education Renewal and Innovation Framework by: Expanding the NWT distance learning pilot project to increase access for NWT senior secondary students in all communities.	Expand Distance Learning program to 2 additional schools - 2018 Q3					
2.2.1	ECE	We will implement the Education Renewal and Innovation Framework by: Implementing a comprehensive accountability framework for the JK-12 education system with integrated program and financial reporting processes.	Implement Accountability Framework for Education Bodies - 2017 Q3					
2.2.1	ECE	We will implement the Education Renewal and Innovation Framework by: Implementing a renewed Aboriginal Language and Culture-based Education Directive in order to strengthen the role of schools in supporting Aboriginal language development and culture in programming.	Phase in renewed ALCBE funding and accountability framework - 2018 Q3					
2.2.1	ECE	We will implement the Education Renewal and Innovation Framework by: Implementing the renewed K-12 Inclusive Schooling Directive which provides greater direction on roles and responsibilities, increases the number of Program Support Teachers, increases emphasis on training, and increases accountability.	Implement Inclusive Schooling programming - 2016 Q4	Implement Accountability Framework for Education Bodies - 2017 Q3				
2.2.1	ECE	We will implement the Education Renewal and Innovation Framework by: Undertaking a planning study on options for shared service administration across NWT school boards.	Release planning study for shared service in school administration - 2017 Q3					

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
2.3.1	ECE	We will take steps to close the skills gap using the Skills4Success strategic framework, by working with Aurora College on a renewed strategic plan, refocusing support for post-secondary institutions in NWT, improving outcomes from our Community Learning Centres, strengthening the apprenticeship program, and improving our career development services.	Release Skills 4 Success Action Plan - 2016 Q4	Release Apprenticeship and Occupations Strategy - 2017 Q2	Release Aurora College Strategic Plan - 2017 Q4	Introduce legislative bill to accredit NWT post-secondary institutions - 2017 Q4	Complete funding and accountability framework for Aurora College - 2018 Q2	
2.3.2	MACA	We will offer online delivery of community government training curriculum to build capacity for careers that focus on community governance.	Launch online web-based distance learning platform and materials - 2017 Q2					
2.4.1	ECE	We will strengthen culture and heritage in the NWT by implementing a renewed Aboriginal Language and Culture-based Education Directive in order to strengthen the role of schools in supporting Aboriginal language development and incorporate culture in programming, work with the Government of Canada towards a strengthened multi-year Canada-Northwest Territories Co-operation Agreement for French and Aboriginal Languages, develop an action plan for the Culture and Heritage Strategic Framework, and work with stakeholders to update the 2010 NWT Aboriginal Languages Plan: A Shared Responsibility.	Develop Interim 1-Year Culture and Heritage Strategic Framework Action Plan - 2017 Q1	Sign Cooperation Agreement with federal government - 2017 Q1	Release revised Aboriginal Languages Plan - 2017 Q3	Release 4-Year Culture and Heritage Strategic Framework Action Plan - 2018 Q1	Phase in renewed ALCBE funding and accountability framework - 2018 Q3	
2.4.2	ENR	We will finalize, in conjunction with Aboriginal governments, co-management partners and traditional user groups, a culturally appropriate, made in the north, hunter education program for delivery in all communities of the NWT.	Complete Hunter Education Course Material - 2017 Q1					
2.4.3	ENR	We will build partnerships to expand resources available for community-based traditional economy programs.	Release Traditional Economy Strategic Plan - 2017 Q2	Co-host Sustainable Livelihoods Forum - 2017 Q2	Complete Public Engagement - 2017 Q3	Implement Genuine Mackenzie Valley Furs Program with Aurora College - 2017 Q3		



Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
2.4.4	ENR	We will continue to implement the Traditional Knowledge Policy and Framework across the GNWT, while working with Aboriginal governments to develop an action plan to improve the inclusion of traditional knowledge in program development, implementation and decision making.	Review Traditional Knowledge policy and framework - 2016 Q3	Update Traditional Knowledge best practices manual - 2017 Q4	Finalize co-management board traditional needs assessment - 2018 Q2			
2.4.5	ECE	We will work collaboratively with the NWT's francophone community to support French language education.	Implement updated Ministerial Directive - 2016 Q3	Implement space sharing agreement - 2016 Q4	Issue tender for Ecole Allain St Cyr expansion 2017 Q1	Award contract for Ecole Allain St Cyr expansion- 2017 Q2	Complete expansion of Ecole Allain St Cyr - 2018 Q3	
2.5.1	ECE	We will get more 18-24 year olds into the labour market by using a better mix of improved educational attainment and skill development, while matching skills with employer needs through improved career development supports.	Release Skills 4 Success Action Plan - 2016 Q4	Release Apprenticeship and Occupations Strategy - 2017 Q2	Release Aurora College Strategic Plan - 2017 Q4	Complete funding and accountability framework for Aurora College - 2018 Q2		
2.5.2	MACA	We will implement the Youth Resiliency program in schools and during after school programs to help improve student outcomes and increase graduation rates.	Continue to implement Children and Youth Resiliency Program (ongoing) - 2016 Q1	Review impact and reach of program - 2017 Q4				
2.5.3	MACA	We will support opportunities for youth by ensuring effective youth programming such as the Youth Corps, Youth Contributors, Youth Ambassador Programs, Youth Centres, and Youth Tours.	Evaluate NWT Youth Ambassador Program - 2017 Q1	Begin evaluating one to two programs annually - 2017 Q1				
2.5.4	ECE	We will promote and improve student financial assistance to support NWT youth in developing the skills and abilities to meet their potential as well as territorial labour demand.	Launch communications campaign - 2016 Q1	Release Skills 4 Success Action Plan - 2016 Q4	Release Apprenticeship and Occupations Strategy - 2017 Q2	Revise Student Financial Assistance to align with in-demand occupations - 2017 Q3		
2.5.5	ITI	We will implement programs that support youth in their communities and in their schools to encourage local food production and consumption.	Support implementation of community garden programs (ongoing) - 2016 Q3	Provide curriculum and educational resources (ongoing) - 2016 Q4	Compile toolkit on mentorship and youth employment funding for agriculture initiatives - 2017 Q1			

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
3.1.1	NWTHC	<i>We will continue to implement northern solutions for northern housing by:</i> Demolishing vacant housing units that are beyond their useful life in order to support land requirements for new housing investment.	Develop Unit Disposal Plan to identify units - 2016 Q1	Dispose of 50 units - 2017 Q1	Dispose of 50 units. 2018 Q1	Dispose of 50 units. 2019 Q1		
3.1.1	NWTHC	<i>We will continue to implement northern solutions for northern housing by:</i> Developing options for rationalizing public housing utility pricing structures to promote self-reliance.	Implement phase 1 power rate increase - 2016 Q3	Implement phase 2 power rate increase - 2017 Q3	Develop options to revise water rates - 2017 Q4			
3.1.1	NWTHC	<i>We will continue to implement northern solutions for northern housing by:</i> Developing options to support Aboriginal and local governments in their housing aspirations and initiatives to address homelessness.	New federal lease with the NWTHC for 10 lots in the K'atloodzeeche First Nation - 2016 Q2	Agreement to transfer units to K'asho Got'ine Charter Community - 2016 Q2	Develop and deliver housing presentation for Aboriginal Governments (ongoing) - 2016 Q4	Sale of units finalized - 2017 Q1	Negotiate and sign a lease for the 6 further lots - 2017 Q3	
3.1.1	NWTHC	<i>We will continue to implement northern solutions for northern housing by:</i> Developing program approaches such as Housing First to address high demand for single person households, including those that are homeless.	Pilot Housing First with community proponents in Behchoko, Fort Simpson and Aklavik - 2016 Q2	Implement Housing First with City of Yellowknife - 2016 Q4	Complete semi-independent living units within existing shelters in Yellowknife - 2016 Q4			
3.1.1	NWTHC	<i>We will continue to implement northern solutions for northern housing by:</i> Implementing community based housing property management services in rural and remote communities to improve service levels.	Establish Local Housing Organizations in Gameti and Whati - 2016 Q1	Establish Local Housing Organization in Fort Liard - 2016 Q3	Implement enhanced on-site support in Hay River Reserve and Kakisa - 2017 Q3			
3.1.1	NWTHC	<i>We will continue to implement northern solutions for northern housing by:</i> Reviewing the GNWT's homelessness supports and implementing recommendations that improve policy and program consistency between departments.	Homelessness Community Partnership Forum held in Yellowknife - 2016 Q2	Participate in working groups to identify policy barriers and actions to address homelessness - 2016 Q2	Review homelessness programs and services - 2016 Q4	Identify and implement measures to close gaps - 2016 Q4		

## Tracking Progress on the Mandate of the Government of the Northwest Territories

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
3.1.1	NWTHC	We will continue to implement northern solutions for northern housing by: Working in partnership with other orders of government to address affordable housing requirements in support of their service delivery to NWT residents.	Develop business case for northern housing need with territorial partners - 2016 Q3	Work with Federal/Provincial/Territorial partners on National Housing Strategy - 2016 Q3	Build and lease 45 housing units for RCMP in regional centres - 2019 Q1			
3.1.2	MACA	We will support community-based planning to help make land available for the construction of affordable housing and to support community governments in dealing with derelict properties in their community.	Develop Fire Safety and Security Risk Tools for Managing Derelict Properties - 2016 Q3	Establish interdepartmental working group - 2016 Q4	Compile inventory of vacant lot & derelict property database and map for each community - 2017 Q4	Assist community governments to use the vacant lot & derelict property database (ongoing) - 2017 Q4		
3.2.1	ENR	We will develop and implement a multi-year management strategy for barren-ground caribou in the Northwest Territories.	Complete draft barren-ground caribou management strategy - 2016 Q4	Share with co-management boards and other management partners - 2016 Q4	Release barren-ground caribou management strategy - 2018 Q1			
3.2.2	ENR	We will develop a range plan for boreal caribou in the Northwest Territories.	Conduct South Slave community meetings on the boreal caribou range plan - 2016 Q3	Release Boreal Caribou Range Planning Guidance Document - 2016 Q4	Enact Boreal Caribou Range Management Policy - 2017 Q1			
3.2.3	ENR	We will develop species-specific wildlife management strategies for wood bison, muskox, and moose.	Consult on draft Mackenzie Wood Bison Management Plan - 2016 Q4	Consult on Nahanni Bison Management Plan - 2016 Q4	Release NWT Moose Status Report - 2016 Q4	Draft Slave River Lowlands Bison Management Plan - 2017 Q1	Release Mackenzie Bison Management Plan - 2017 Q1	
3.2.4	ENR	We will develop country food programming to promote opportunities for the consumption of foods such as fish, wildlife, berries, and mushrooms.	Release Sustainable Livelihoods Workbook - 2017 Q1	Co host Sustainable Livelihoods Forum - 2017 Q2				
3.2.5	ITI	We will finalize and implement the Commercial Fisheries Revitalization Strategy to increase fish production, encourage and mentor new entrants to the Great Slave Lake fishery, negotiate an agreement with the Fresh Water Fish Marketing Corporation to access markets outside of NWT, seek federal funding to build a new fish processing plant in Hay River, and work with the Tu Cho Co-operative to promote and market fish caught in Great Slave Lake.	Work with NWT Fishermen's Federation and Freshwater Fish Corporation about fish plant - 2016 Q3	Release Great Slave Lake Commercial Fisheries Revitalization Strategy - 2017 Q2				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
3.2.6	ITI	We will develop and implement an Agriculture Strategy to increase domestic food production, improve distribution networks for NWT-produced foods, and to increase producer and supplier opportunities.	Compile toolkit of agricultural development resources - 2016 Q4	Release Agriculture Strategy and Action Plan - 2017 Q1	1st Annual Territorial Agriculture Conference - 2017 Q3			
3.3.1	INF / ENR	We will expand and improve access to incentives for residents to invest in energy-efficient products, help businesses, condominiums, and cooperatives invest in energy conservation and efficiency, support residents and communities so that they can make investments into renewable energies, such as solar, and improve the energy efficiency of public housing.	Complete review of existing programs and operations of delivery agent – 2016 Q4	Complete a draft of incentive program guidelines – 2017 Q2	Funding for incentive programs considered - 2017 Q4			
3.3.2	INF	We will create a new three-year energy action plan, building on previous investments made over the past three years and the outcomes of the energy plan review.	Release Energy Strategy discussion guide - 2016 Q3	Engage with public to develop Energy Strategy - 2016 Q3	Regional consultation meetings – 2016 Q3	Draft Strategy completed – 2017 Q1	Energy Strategy finalized – 2017 Q2	
3.3.3	MACA	We will assist community governments to improve energy efficiency and conservation, to reduce the impact of climate change by supporting development of community governments' capital and asset plans, to ensure training includes challenges related to climate change, and enable community governments to set up revolving funds for energy efficiency measures.	Release NWT Asset Management Strategy - 2016 Q2	Implement computerized Maintenance Management System in 5-10 communities as part of the Asset Management Strategy - 2017 Q4	Incorporate Preventative Maintenance Activities into the Maintenance Management Tool - 2017 Q4	Complete research to inform decision to enable legislation for energy retrofits - 2017 Q4	Phase in adoption of Asset Management Plans - 2018 Q1	
3.4.1	ENR	We will develop a territorial climate change strategy that takes into account northern energy demands and the cost of living, while reflecting international and national commitments to lower greenhouse gas emissions, exploring options for carbon pricing systems, and capturing local alternatives such as hydro, biomass, wind, geothermal and solar.	Public and stakeholder engagement on Climate Change Strategic Framework - 2016 Q4	Release Climate Change Strategic Framework - 2017 Q1				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
3.4.2	INF	We will continue to investigate and implement renewable and alternative energy solutions to replace the use of imported diesel fuel for power generation in the Thermal Zone and reduce the use of diesel fuel for heating in all regions, including looking at the feasibility of wind energy, solar generation, geothermal and biomass energy initiatives.	Complete renewable and alternative energy projects in 6 communities – 2017 Q1					
3.4.3	INF	We will continue to explore the potential for the development of hydroelectric power and transmission lines, as well as the development of wind and solar energies to displace diesel generation while diversifying the NWT economy.	Engage provincial partners to explore market for Taltson Hydro expansion - 2016 Q4					
3.4.4	INF	We will better use our existing hydroelectric resources by exploring options to respond to low water in the North Slave hydroelectric power system, improve hydro system water monitoring and reservoir management, and find ways to make use of surplus Taltson hydroelectric power in the South Slave region and beyond.	Release North Slave Resiliency Study – 2016 Q3	Complete watershed research in North Slave and release results - 2017 Q1	Consider additional options for utilizing electric heat in the South Slave - 2017 Q2			
3.4.5	INF	We will work with our partners in the federation and in the territory to implement a Canadian Energy Strategy, by participating in intergovernmental working groups on energy efficiency, energy delivery, technology and innovation, and transitioning our country towards a lower carbon economy.	Draft reports (Provincial/Territorial working groups) - 2016 Q3	Working group reports to Council of the Federation - 2016 Q3	Working group reports to Council of the Federation - 2017 Q3			
3.4.6	INF	We will participate in the pan-Canadian Task Force on Reducing Diesel in Off-Grid Communities.	Interim report provided to Canadian energy ministers – 2016 Q4	Final report published – 2017 Q2				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
3.5.1	EIA / FIN	In collaboration with our partners in Yukon and Nunavut, we will work with the Government of Canada to increase the federal Northern Resident's Tax Deduction by at least 33 per cent, indexed to inflation.	Northern Residents Tax Deduction increased to \$22/day - 2016 Q1	Pursue indexing of deduction with federal government - 2016 Q3				
3.5.2	INF	We will capture opportunities for investment in transportation infrastructure by working to secure funding to advance the Mackenzie Valley Highway, make an all-weather road from Highway 3 to Whati, and improve access into the Slave Geologic Province.	Engage federal government on transportation infrastructure needs - 2016 Q3	Complete Slave Geological Province highway P3 business case - 2016 Q4	MVEIRB recommendations on Tlicho all-season road expected - 2017 Q1	Federal budget announcement on infrastructure funding expected - 2017 Q2		
3.5.3	INF	We will strengthen connections with private sector partners in transportation infrastructure, such as encouraging CN Rail to continue improving the rail line to Hay River to serve resupply needs and expand the system in accordance with demand.	Meet with Airline Consultative Committee for YZF - 2016 Q3	Establish Economic Advisory Committee for YZF - 2016 Q4	Complete a business plan for YZF - 2016 Q4	GNWT-CN Rail working group meeting on an as-needed basis - 2016 Q4		
3.5.4	INF	We will strengthen connections with public sector partners in transportation infrastructure, such as encouraging the Fisheries and Oceans Canada to maintain federal community resupply port facilities and marine services in the NWT, to restore safe marine operating conditions in the Port of Hay River and at key sections of the Mackenzie River Corridor, and to improve charting and navigational aids.	Submission on Canada Transportation Act Review recommendations - 2016 Q3	Support Working Group to identify dredging requirements - 2016 Q4	Support Working Group acquiring federal funding - 2017 Q1	Support planning work on economic opportunities - 2017 Q2		
3.5.5	MACA	We will leverage available funding through the New Building Canada Plan to invest in community public infrastructure.	Implement Small Communities Fund Program - 2016 Q3	Implement Clean Water and Wastewater and Public Transit Fund programs - 2016 Q3	Continue to implement Gas Tax Fund for municipal infrastructure projects (ongoing) - 2016 Q4	Public Transit Fund projects complete - 2018 Q1		
3.5.6	EIA	In collaboration with our partners in Yukon and Nunavut, we will work with the Government of Canada to increase federal investment in Nutrition North by at least \$40 million over four years and seek improvements to the transparency, accountability and effectiveness of the overall federal program.	Federal announcement on Nutrition North funding – 2016 Q1	Northern Premiers call on Federal Government to improve program – 2016 Q2	Pursue transparency and efficiency improvements - 2017 Q1	Program improvements implemented - 2017 Q3		

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
3.5.7	FIN	We will participate in all Canadian Radio-television and Telecommunications Commission (CRTC) proceedings that effect the north to ensure competitive and affordable broadband and telecommunication services for NWT residents.	Results of the national review proceeding released - 2017 Q1	Participate in NorthwesTel's Regulatory Framework review - 2017 Q3				
3.6.1	ECE	We will implement the Right from the Start framework to invest in early childhood development by: Strengthening licensed early childhood programs through improving resource materials and increased training for early childhood workers.	Provide a new comprehensive guide for front line early childhood workers - 2017 Q3	Implement Competency-Based Assessment Program for early childhood workers - 2019 Q1				
3.6.1	ECE	We will implement the Right from the Start framework to invest in early childhood development by: Revising the funding support model for licensed early childhood programs.	Simplify administration of licensed early childhood programs - 2017 Q1	Implement changes to funding model for licensed early childhood programs - 2017 Q2				
3.6.1	ECE	We will implement the Right from the Start framework to invest in early childhood development by: Working with stakeholders and communities to ensure the territory has free play-based care for 4-year olds.	Introduce Bill to amend the Education Act - 2017 Q1	Implement Junior Kindergarten in all NWT communities - 2017 Q3				
3.6.2	ECE	We will develop an action plan for universal daycare within the next two years, including a timeline for implementation.	Simplify administration of licensed early childhood programs - 2017 Q1	Implement Junior Kindergarten in all NWT communities - 2017 Q3	Develop action plan for universal childcare - 2018 Q1			
3.6.3	ECE	We will improve affordability of daycare, ensuring sustainability for operators of early childhood programs and expanding access to early childhood programs across the territory.	Simplify administration of licensed early childhood programs - 2017 Q1	Implement changes to funding support model for licensed early childhood programs - 2017 Q2	Implement Junior Kindergarten in all NWT communities - 2017 Q3			
4.1.1	HSS	To enhance access to culturally-appropriate programs and services, we will develop a comprehensive mental health and addictions framework that: Addresses gaps in integrated community-based services.	Review of the Expert Panel is concluded - 2016 Q2	Finalize and release Mental Health Strategic Framework - 2017 Q1	Develop Child and Youth Mental Health and Addictions Action Plan - 2017 Q2	Develop Territorial Mental Wellness Action Plan - 2017 Q3	Begin action plan(s) implementation - 2017 Q3	Develop Territorial Addictions Recovery Action Plan - 2017 Q4

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.1.1	HSS	To enhance access to culturally-appropriate programs and services, we will develop a comprehensive mental health and addictions framework that: Compiles baseline data so that government can be better held to account for the performance of mental health and addictions services.	Implement Community Counseling Program Data Monitoring Tool - 2016 Q2	Collect baseline data and track performance indicators of various programs - 2018 Q1				
4.1.1	HSS	To enhance access to culturally-appropriate programs and services, we will develop a comprehensive mental health and addictions framework that: Enhances treatment options at local and regional levels, including aftercare.	Review of the Expert Panel is concluded - 2016 Q2	Finalize and release Mental Health Strategic Framework - 2017 Q1	Develop Child and Youth Mental Health and Addictions Action Plan - 2017 Q2	Develop Territorial Mental Wellness Action Plan - 2017 Q3	Begin action plan(s) implementation - 2017 Q3	Develop Territorial Addictions Recovery Action Plan - 2017 Q4
4.1.1	HSS	To enhance access to culturally-appropriate programs and services, we will develop a comprehensive mental health and addictions framework that: Evaluates our land-based addictions healing programs.	Work with one Aboriginal government to develop an evaluation approach - 2016 Q4	Evaluate one land-based addiction healing program with Aboriginal governments - 2018 Q2	Establish ongoing evaluation approach - 2018 Q4			
4.1.1	HSS	To enhance access to culturally-appropriate programs and services, we will develop a comprehensive mental health and addictions framework that: Models a mobile addictions treatment team.	Evaluate pilot programs - 2017 Q1	Assess feasibility of implementing in other communities - 2017 Q2				
4.1.1	HSS	To enhance access to culturally-appropriate programs and services, we will develop a comprehensive mental health and addictions framework that: Prioritizes improvements to outpatient mental health services, with a particular focus on youth mental health services in schools and the broader community.	Review of the Expert Panel is concluded - 2016 Q2	Finalize and release Mental Health Strategic Framework - 2017 Q1	Develop Child and Youth Mental Health and Addictions Action Plan - 2017 Q2	Develop Territorial Mental Wellness Action Plan - 2017 Q3	Begin action plan(s) implementation - 2017 Q3	Develop Territorial Addictions Recovery Action Plan - 2017 Q4
4.1.2	DOJ	Taking into account mental health and addictions, we will look at innovative ways to prevent and reduce crime such as integrated case management, wellness courts, domestic violence treatment options courts, and culturally appropriate correctional programs.	Begin sittings of the Domestic Violence Treatment Options Court in Behchoᓃᓃ - 2016 Q2	Complete evaluation of Integrated Case Management pilot project - 2017 Q1	Deliver new culturally appropriate drug and alcohol programming in corrections 2017 Q4			



Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.2.1	HSS	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Completing a review of existing programs in order to project, over a 20-year period, policy and financial needs.	Conduct review of existing long term care programs - 2016 Q2	Initiate review of existing home and community care programs and services - 2017 Q1				
4.2.1	HSS	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Developing and implementing an action plan for enhanced home and community care services	Finalize the Continuing Care action plan - 2017 Q2	Develop an implementation plan - 2017 Q4				
4.2.1	HSS	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Developing and implementing an action plan for expanded palliative care services	Finalize the Continuing Care action plan - 2017 Q2	Develop an implementation plan - 2017 Q4				
4.2.1	HSS	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Developing financing options for long-term care facilities.	Develop financing options (ongoing) - 2018 Q1					
4.2.1	HSS	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Developing updated capital projections for long-term care and dementia beds.	Develop updated capital projections - 2016 Q3					
4.2.1	HSS	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Proposing a regulatory framework for long-term care	Develop discussion paper and engage with public - 2018 Q2	Legislative proposal - 2018 Q4				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.2.1	NWTHC	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Building more Seniors' Supported Independent Living units	Complete complex in Aklavik - 2015 Q3	Complete complex in Fort Liard - 2016 Q3	Complete complexes in Fort McPherson and Fort Good Hope - 2017 Q1	Complete complex in Whati - 2017 Q2		
4.2.1	NWTHC	<i>We will support elders to live in their own homes for as long as possible and ensure adequate supports are available for those who can no longer do so, by:</i> Marketing preventative maintenance, renovation and mobility upgrades	Launch communications campaign to increase program uptake - 2016 Q3	Evaluate marketing and promotions campaign - 2016 Q4				
4.3.1	HSS	<i>We will continue implementing the Building Stronger Families action plan to transform child and family services by:</i> Auditing to ensure compliance with the Child and Family Services Act	Continue conducting annual audits of Child and Family Services - 2017 Q1					
4.3.1	HSS	<i>We will continue implementing the Building Stronger Families action plan to transform child and family services by:</i> Developing caseload and workload measures for child protection in order to monitor and track the resources that are required to ensure compliance with the Child and Family Services Act.	Develop measures to track caseload and workload - 2018 Q3					
4.3.1	HSS	<i>We will continue implementing the Building Stronger Families action plan to transform child and family services by:</i> Implementing a standardized approach to assessing children's immediate safety needs and future risk of harm.	Implement Safety and Risk of Future Harm assessments - 2016 Q1-Q4					
4.3.1	HSS	<i>We will continue implementing the Building Stronger Families action plan to transform child and family services by:</i> Reviewing the standards and delivery methods of the Healthy Family Program to determine whether there are more effective ways to reach families-at-risk.	Review Healthy Family Program Standards - 2016 Q4	Host Workshop for coordinators on standards and delivery methods - 2017 Q1	Implement revisions to Healthy Family Program - 2017 Q2			

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.3.2	DOJ	We will explore options for expanding beyond Yellowknife, the Mediation and Parenting after Separation and Divorce Program.	Offer mediation program in all communities - 2016 Q1	Offer Parenting After Separation Program webinar - 2016 Q1	Launch revised Parenting After Separation workshop manual - 2017 Q2			
4.3.3	HSS	We will continue to support at-risk children and families through preventative and collaborative approaches, including: Ensuring services for children in care focus not just on safety, but also on stability and child development	Revise and enhance permanency planning process - 2017 Q4	Implement enhanced permanency planning process (ongoing) - 2017 Q4				
4.3.3	HSS	We will continue to support at-risk children and families through preventative and collaborative approaches, including: Improving system supports for Aboriginal children and families including improving the cultural competence of service providers.	Enhance cultural competency training with Aboriginal government partners (ongoing) - 2017 Q2	Begin delivering annual training (ongoing) - 2017 Q3				
4.3.3	HSS	We will continue to support at-risk children and families through preventative and collaborative approaches, including: Improving the coordination, delivery and effectiveness of family services through an integrated care model.	Introduce Family Strengths and Needs Assessment tools - 2017 Q2					
4.3.3	HSS	We will continue to support at-risk children and families through preventative and collaborative approaches, including: Introducing a risk assessment tool to enable child protection workers to support families more effectively	Implement Safety and Risk of Future Harm assessments - 2016 Q1-Q4					
4.3.4	ECE	We will continue implementing Right from the Start to improve early childhood development, by: Revising the funding support model for licensed early childhood programs	Simplify administration of licensed early childhood programs - 2017 Q1	Implement changes to funding model for licensed early childhood programs - 2017 Q2				

## Tracking Progress on the Mandate of the Government of the Northwest Territories

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.3.4	ECE	We will continue implementing Right from the Start to improve early childhood development, by: Strengthening licensed early childhood programs through improving resource materials and increased training for early childhood workers	Provide a new comprehensive guide for front line early childhood workers - 2017 Q3	Implement Competency-Based Assessment Program for early childhood workers - 2019 Q1				
4.3.4	ECE	We will continue implementing Right from the Start to improve early childhood development, by: Working with stakeholders and communities to ensure the territory has free play-based care for 4-year olds.	Introduce Bill to amend the Education Act - 2017 Q1	Implement Junior Kindergarten in all NWT communities - 2017 Q3				
4.3.4	HSS	We will continue implementing Right from the Start to improve early childhood development, by: Developing options to enhance access to birthing services and pre- and post-natal care, including development of a territorial midwifery model.	Complete consultation with partners and stakeholders - 2017 Q1	Develop proposal for implementation of territorial midwifery program - 2017 Q2	Assess feasibility of implementing territorial program - 2017 Q3			
4.3.4	HSS	We will continue implementing Right from the Start to improve early childhood development, by: Enhancing access to early intervention services for children 0-5.	Review Rehab and Telespeech evaluation results - 2017 Q1	Begin to implement changes to Rehab and Telespeech service delivery - 2017 Q1	Evaluate regional Early Intervention Pilot Projects - 2018 Q3			
4.3.4	HSS	We will continue implementing Right from the Start to improve early childhood development, by: Supporting community wellness initiatives with early childhood development funding and subject matter expertise.	Host territorial and regional Early Childhood Development Forums - 2017 Q1					
4.3.4	HSS	We will continue implementing Right from the Start to improve early childhood development, by: Improving oral health and developmental outcomes for children aged 0-5.	Pilot oral health promotion and prevention programming - 2017 Q1	Assess feasibility of expanding oral health promotion and prevention programming - 2017 Q2	Develop and implement a new Oral Health Promotion and Prevention Program - 2018 Q1			

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.3.4	HSS	We will continue implementing Right from the Start to improve early childhood development, by: Reviewing the standards and delivery methods of the Healthy Family Program to determine whether there are more effective ways to reach families-at-risk.	Review Healthy Family Program Standards - 2016 Q4	Host Workshop for coordinators on standards and delivery methods - 2017 Q1	Implement revisions to Healthy Family Program - 2017 Q2			
4.3.5	HSS	<i>We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on:</i> Developing and proposing updated tobacco control legislation.	Develop discussion paper and engage with public - 2017 Q2	Propose tobacco control legislation - 2018 Q2	Introduce bill to update tobacco control legislation - 2018 Q3			
4.3.5	HSS	We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on: Developing improved supports for patients and families battling cancer	Develop cancer journey navigation resource binder - 2017 Q1	Develop emotional support directory - 2017 Q1				
4.3.5	HSS	We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on: Giving health care providers tools and training to support patients and families in the management of chronic disease such as diabetes.	Diabetes registry established - 2016 Q2	Develop a Chronic Disease Management Framework - 2017 Q2	Develop a change management and Implementation plan for Chronic Disease Management in the NWT - 2018 Q1			
4.3.5	HSS	<i>We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on:</i> Hosting Healthy Living Fairs in communities.	Support annual Healthy Living fairs in 18 communities (ongoing) - 2016 Q1					
4.3.5	HSS	We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on: Increasing awareness and availability of smoking cessation aids.	Engage with community delivery partners - 2016 Q2	Work with community partners to integrate tobacco prevention and cessation into community wellness plans - 2016 Q3	Work with community partners to incorporate Traditional Knowledge into tobacco cessation efforts - 2017 Q1	Establish feedback mechanism from target populations - 2017 Q1 - 2018 Q1	Enhance smoking cessation services in primary care - 2017 Q1 - 2018 Q1	

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.3.5	HSS	<i>We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on:</i> Promoting healthy eating in NWT communities through a variety of programs including Healthy Family Collective Kitchens and Drop the Pop.	Promote healthy eating programs in NWT communities (ongoing) - 2016 Q1					
4.3.5	HSS	<i>We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on:</i> Standardizing access to cancer screening across the NWT.	Develop Proposal for integrated territorial colorectal cancer screening - 2016 Q4	Provide education for health care professionals and community health workers - 2017 Q2	Implement systems approach to improving cancer screening uptake - 2018 Q1			
4.3.5	ITI	<i>We will reduce the burden of chronic disease by promoting healthy lifestyles and improving screening and management, with specific focus on:</i> Expanding the production and availability of local foods such as fish, country food, and garden produce.	Release Agriculture Strategy and Action Plan - 2017 Q1	Release Great Slave Lake Commercial Fisheries Revitalization Strategy - 2017 Q2				
4.3.6	HSS	We will continue integration of the health and social services system to improve care for our people, by clarifying timelines, appointing people to Regional Wellness Councils and the NWT Health and Social Services Leadership Council, finalizing roles and responsibilities, and ensure seamless service delivery for all residents during the transition.	Accountability Framework approved - 2016 Q2	Regional Wellness Council & Territorial Leadership Council appointed - 2016 Q2	Develop and report on performance measures of System Transformation - 2017 Q1	Complete implementation evaluation of first 18 months of System Transformation - 2017 Q4	Complete final outcome evaluation of first three years of the System Transformation - 2019 Q3	
4.3.7	HSS	We will continue to work collaboratively to eliminate poverty in the NWT by funding community-based partners, convening meetings of stakeholders, finalizing indicators that allow performance to be assessed, and developing additional options for action.	Continue to host Annual Round Tables (ongoing) - 2016 Q4	Continue to implement GNWT commitments in the Territorial Anti-Poverty Action Plan (ongoing) - 2017 Q1				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.3.8	HSS	We will ensure effective supports and programs are in place for persons with disabilities by preparing an accessible inventory of the GNWT supports systems that already exist, and then by responding to previous evaluations of government supports.	Release inventory of existing support systems - 2017 Q1	Develop priorities with partners for Strategic Framework and Action Plan - 2017 Q1	Maximize awareness and access for existing disability programs and services - 2017 Q4	Release Strategic Framework and Action Plan for Disabilities - 2017 Q4		
4.3.9	MACA	We will develop and implement a Northwest Territories physical activity strategy for all residents to improve health and fitness.	Develop components of NWT Physical Activity Policy with partners - 2017 Q1	Release and implement NWT Physical Activity Policy - 2017 Q4				
4.3.10	ENR	We will finalize a strategic plan to enhance existing programming and build new partnership initiatives to support healthy and sustainable traditional lifestyles.	Release Traditional Economy Strategic Plan - 2017 Q2	Engage stakeholders on harvester programs - 2017 Q3				
4.3.11	MACA	We will promote volunteerism by ensuring effective programming such as the Volunteer Development Fund, Outstanding Volunteer Awards, NGO Stabilization Fund, and the Community Volunteer Recognition Program.	Begin evaluating volunteer programs bi-annually - 2018 Q2	Evaluate Outstanding Volunteer Awards program - 2018 Q2	Revise Outstanding Volunteer Awards program based on evaluation results - 2018 Q3			
4.3.12	HSS	We will reduce poverty in the NWT by implementing the GNWT commitments in the Territorial Anti-Poverty Action Plan, continuing to work with our partners to advance the plan and supporting communities' priorities for wellness.	Work with community-based partners - 2016 Q1	Continue to implement GNWT commitments in Anti-Poverty Action Plan - 2017 Q1				
4.4.1	DOJ	We will strengthen initiatives and partnerships to prevent and reduce family violence by: Continuing the support for a healing program for men who use violence in intimate relationships such as the Wek'eahkaa A New Day Healing Program.	Complete evaluation of A New Day Healing Program - 2016 Q4	Revise program based on evaluation results - 2017 Q2				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.4.1	DOJ	We will strengthen initiatives and partnerships to prevent and reduce family violence by: Examining the feasibility of expanding the Domestic Violence Treatment Options Court beyond Yellowknife and Hay River.	Monitor program and examine feasibility of expanding to other communities - 2016 Q1	Begin sittings of the Domestic Violence Treatment Options Court in Behchoḱò - 2016 Q2				
4.4.1	DOJ	<i>We will strengthen initiatives and partnerships to prevent and reduce family violence by: Providing training, public information and outreach on the protections provided under the Protection Against Family Violence Act.</i>	Provide updated public information and training - 2017 Q1					
4.4.1	HSS	<i>We will strengthen initiatives and partnerships to prevent and reduce family violence by: Continuing to implement 'What Will it Take?', the social marketing campaign on family violence.</i>	Continue to implement social marketing campaign (ongoing) - 2017 Q1					
4.4.1	HSS	<i>We will strengthen initiatives and partnerships to prevent and reduce family violence by: Providing funding to develop family violence protocols and response teams in regions with no shelters.</i>	Continue to support Dehcho protocol implementation - 2016 Q2	Establish protocols in the Sahtu and Tlicho regions - 2017 Q3				
4.4.1	HSS	<i>We will strengthen initiatives and partnerships to prevent and reduce family violence by: Supporting five family violence shelters across the NWT, including support for the overall capacity of the people who work in these shelters.</i>	Continue to provide funding and programming support for shelters - 2016 Q1	Continue to provide funding and programming support for shelters - 2017 Q1	Continue to provide funding and programming support for shelters - 2018 Q1	Continue to provide funding and programming support for shelters - 2019 Q1		
4.4.1	HSS	<i>We will strengthen initiatives and partnerships to prevent and reduce family violence by: Supporting programming for children who have witnessed violence.</i>	Continue to provide programs in Yellowknife, Hay River and Fort Smith - 2017 Q1	Continue to provide programs in Yellowknife, Hay River and Fort Smith - 2018 Q1	Continue to provide programs in Yellowknife, Hay River and Fort Smith - 2019 Q1			



Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.4.2	DOJ	We will support the RCMP and communities in their efforts to strengthen partnerships to prevent and respond to violence by supporting the development of policing action plans in each community in accordance with each community's priorities.	Minister's policing priorities for RCMP released - 2016 Q1	Policing plans developed for all communities - 2017 Q2	Policing plans developed for all communities - 2018 Q2	Policing plans developed for all communities -2019 Q2		
4.4.3	DOJ	We will seek to improve access to justice in the NWT, by expanding community legal outreach programs, making family law duty counsel services available to assist self-represented family members on first appearance in family court, and expanding public education on programs and services so that people know what help is out there and how to access it.	Implement expanded Legal Aid Outreach services - 2016 Q4	Open Outreach Legal Aid Clinic in Yellowknife - 2017 Q1				
4.4.4	DOJ	We will improve our social response to crime reduction by examining and analyzing social indicators, conducting research on what works to reduce crime, and identifying any gaps in territorial programming.	Begin reseaching social indicators and crime reduction - 2016 Q4	Release research report on social indicators and crime reduction - 2019 Q1				
4.4.5	EIA	We will implement the calls to action of the Truth and Reconciliation Commission that fall within the jurisdiction of the territorial government, especially related to violence against indigenous women and girls.	Develop GNWT implementation plan - 2016 Q4	Begin to implement Calls to Action - 2016 Q4	Release GNWT Implementation plan - 2017 Q1			
4.4.6	EIA	We will support and participate in a National Round Table and National Inquiry into Murdered and Missing Indigenous Women in collaboration with families, Aboriginal governments, the federal government, and other organizations.	Participate in 2nd National Roundtable – 2016 Q1	Federal Government launches National Inquiry – 2016 Q3	Begin participation in National Inquiry - 2016 Q4	National Inquiry Preliminary Report – 2017 Q4	National Inquiry Final Report – 2018 Q4	Release NWT plan to implement report recommendations - 2019 Q2
4.5.1	DOJ	We will support the RCMP and communities in their efforts to develop policing action plans in each community that reflect local priorities, including issues relating to youth.	Minister's policing priorities for RCMP released - 2016 Q1	Policing plans developed for all communities - 2017 Q2	Policing plans developed for all communities - 2018 Q2	Policing plans developed for all communities -2019 Q2		

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
4.5.2	ECE / MACA	We will implement the Youth Resiliency program in schools and during after school programs to improve student outcomes and lower overall dropout rates.	Implement new health and wellness curriculum for grades 4-6 - 2017 Q4	Implement new health and wellness curriculum for grades 7-8 - 2017 Q4	Review Children and Youth Resiliency Program - 2017 Q4			
4.5.3	MACA	We will support opportunities for youth by ensuring effective programming such as the Youth Corps, Youth Contributors, Youth Ambassador Programs, Youth Centres, Youth Tours, and Children and Youth Resiliency Program.	Release Youth Ambassador Program evaluation - 2017 Q1	Begin evaluating one to two youth programs annually - 2017 Q1				
5.1.1	EIA	Consistent with the policy of Respect, Recognition & Responsibility, we will invite any regional or community Aboriginal governments that are not yet a party to one, to strengthen their intergovernmental relations with the GNWT through the negotiation of an intergovernmental memorandum-of-understanding.	Draft MOU with the Kátł'odeeche First Nation - 2016 Q2	Sign MOU with Kátł'odeeche First Nation - 2016 Q3	Invite ADK and Dehcho to negotiate MOUs - 2016 Q4	Continue invitation to Aboriginal govts not yet party to MOUs - 2017 Q1		
5.1.2	ENR	We will consult with Aboriginal governments to complete the next phase of regulation making under the <i>Wildlife Act</i> .	Finalize regulation metes and bounds updates to ensure all Wildlife Act regulations compliant with land claim areas - 2016 Q4	Complete drafting of regulations - 2017 Q1				
5.1.3	MACA	We will work in partnership with Aboriginal governments to explore the design and launch of a training program for First Nations governments with municipal-like responsibilities in order to help improve the governance and management capacity of those governments.	Develop governance training with Aboriginal government partners - 2016 Q2	Launch online training materials - 2017 Q2	Make face-to-face workshops available - 2017 Q2			
5.1.4	EIA	We will work to resolve outstanding land, resource and self-government agreements with the Akaitcho, Dehcho, NWT Metis Nation, Acho Dene Koe and the Government of Canada during the term of our government, and advocate that particular focus in our negotiations be placed on land quantum.	Negotiations including new approaches - 2016 Q2	Appoint Ministerial Special Representatives – 2016 Q3	Reports from of Ministerial Special Representatives – 2016 Q4	Release new land quantum offers - 2017 Q1	Evaluate new approaches to negotiations - 2018 Q1	

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
5.1.5	HSS	We will provide funding to Aboriginal community governments and work with communities to develop wellness plans that meet local needs and priorities.	Provide annual funding and support for community wellness plans and programming - 2017 Q1, 2018 Q1, 2019 Q1	Provide annual funding and support for community wellness plans and programming - 2018 Q1	Provide annual funding and support for community wellness plans and programming - 2019 Q1			
5.1.6	EIA	We will implement the calls to action of the Truth and Reconciliation Commission that fall within the jurisdiction of the territorial government, especially related to violence against indigenous women and girls.	GNWT implementation plan developed - 2016 Q4	Continue implement Calls to Action - 2016 Q4	Release GNWT Implementation plan - 2017 Q1			
5.1.7	EIA	We will continue to support the Intergovernmental Council towards implementation of the vision of cooperative and collaborative management of lands and resources, as set out in the Lands and Resources Devolution Agreement	Begin developing Intergovernmental Council Strategic Plan - 2016 Q1	Continue annual meetings with the Intergovernmental Council - 2016 Q4	Complete the Intergovernmental Council Strategic Plan - 2016 Q4			
5.2.1	EIA	We will seek to establish a joint committee between Cabinet Ministers and Regular Members to share information and discuss approaches on the advancement of land, resource, and self-government agreements as well as initiatives to enhance relationships with Aboriginal governments.	Finalize terms of reference - 2016 Q3	First meeting of joint working group - 2016 Q3				
5.2.2	ENR	We will negotiate with Yukon, Nunavut, and Saskatchewan towards the completion of transboundary water agreements.	Implement Alberta and British Columbia transboundary water agreements (ongoing) - 2016 Q1	Sign transboundary agreements with Saskatchewan and Yukon - 2018 Q1				
5.2.3	EIA	We will work with Aboriginal governments to jointly develop their human resource capacity, for example by finalizing and evaluating the existing pilot project with the Gwich'in Tribal Council.	Release inventory of GNWT training for Aboriginal governments – 2016 Q2	Present annual report to Intergovernmental Council - 2016 Q4	Development of Land Administration Workshop for Aboriginal Governments - 2016 Q4	First GNWT placement of Gwich'in interns - 2017 Q3	Evaluate effectiveness of capacity building activities - 2019 Q2	
5.2.4	EIA / ITI	We will pursue an agreement with the federal government on the management of offshore resources.	Begin engagement with Canada and Inuvialuit Regional Corporation - 2016 Q1	Approved negotiating mandate – 2016 Q4	Engage Canada and Inuvialuit Regional Corporation to commence negotiations - 2016 Q4	Begin negotiations with Canada and Inuvialuit Regional Corporation - 2017 Q1	Conclude agreement on offshore resource management - 2019 Q4	

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
5.2.5	Lands	We will work to improve the NWT integrated resource management regime to ensure the regime reflects NWT interests and priorities.	Participate in Mackenzie Valley Resource Management Act review and amendment process (ongoing) - 2016 Q2					
5.3.1	DOJ	We will improve access to information and the protection of privacy by: Creating a GNWT privacy framework and management programs, so that the privacy protections in the ATIPP Act are administered consistently and fairly.	Finalize framework - 2017 Q1	Develop and deliver training to GNWT staff - 2017 Q2	Implement Framework - 2017 Q3	Begin training and assistance for GNWT departments - 2017 Q3		
5.3.1	DOJ	We will improve access to information and the protection of privacy by: Developing and proposing amendments to the Access to Information and Protection of Privacy Act (ATIPP Act).	Public engagement on amendments - 2016 Q2	Release report on public engagement - 2016 Q4	Propose changes to ATIPP - 2017 Q1			
5.3.1	DOJ	We will improve access to information and the protection of privacy by: Ensuring online training is available on access to information and protection of privacy requirements for GNWT employees as well as employees of territorial public bodies.	Development of online training - 2016 Q3	Launch online training for employees - 2016 Q4	Adjust training modules based on feedback - 2017 Q2	Revise training based on changes to ATIPP Act - 2019 Q1		
5.3.1	FIN	We will improve access to information and the protection of privacy by: Continuing to safeguard and improve the security and integrity of the information entrusted to government on behalf of residents, businesses and visitors.	Develop information security awareness program - 2017 Q1	Implement security awareness program - 2017 Q3	Implement security to protect against unknown or untrusted software - 2017 Q4	Begin delivering security awareness program - 2018 Q1		
5.3.2	FIN	We will implement the government's new Financial Administration Act in order to improve government-wide planning and accountability, and overall fiscal responsibility.	Complete updates to Financial Administration Manual policies and interpretive bulletins - 2016 Q4					
5.3.3	INF	We will improve collaboration for easier access to government programs and services online, including by: Increasing online accessibility to driver and motor vehicle services as well as commercial permitting services.	Implement electronic by pass at the Enterprise scale - 2016 Q3	Install Deh Cho Bridge self-management tolling transponders 2016 Q4	Implement online driver licence renewals - 2016 Q4	Implement option to change commercial vehicle weights online - 2016 Q4		

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
5.3.3	FIN	We will improve collaboration for easier access to government programs and services online, including by: Aligning territorial approaches with pan-Canadian efforts to establish and use digital identities for online government. ☐	Determine feasibility of electronically accessing National Routing System - 2017 Q1					
5.3.3	FIN	We will improve collaboration for easier access to government programs and services online, including by: Creating a single integrated online portal for residents and businesses to securely transact with government.	Review implementation and management of Information Communications Technology services - 2016 Q4	Develop business case for single integrated online portal - 2017 Q3	Implement single integrated online portal - 2018 Q2			
5.3.3	FIN	We will improve collaboration for easier access to government programs and services online, including by: Participating in national surveys to assess both resident and business satisfaction with government service delivery.	Provide certified service training to GNWT employees - 2016 Q3					
5.3.4	EIA	We will maximize citizens' ability to access government by using consistent approaches to social media, visual identity, and overall communications.	Launch Visual Identity Program - 2016 Q1	Implement Strategic Communications Plan - 2016 Q3	Establish Digital Communications Framework - 2018 Q1	Evaluate effectiveness of GNWT communications - 2018 Q3		
5.3.5	EIA	We will establish an Open Government Policy to enhance civic participation, increase the availability and accessibility of information about government activities, and explore new technologies for openness and accountability	Public engagement on developing Open Government Policy – 2016 Q4	Establish Open Government Policy - 2017 Q2				
5.3.6	EIA	We will improve public visibility and accessibility of Cabinet by organizing Cabinet meetings in each region of the NWT, holding selected Committee-of-Cabinet meetings in public, and meeting with standing committees in public more frequently.	Begin holding public Cabinet open houses - 2016 Q2	Begin holding public Committees of Cabinet meetings - 2016 Q3				

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
5.3.7	EIA	We will improve opportunities for meaningful public input into government decision making by improving access to government public engagement initiatives and reporting on how public views have shaped government decisions.	Develop engagement principles and guidelines - 2016 Q4	Launch public engagement web portal - 2017 Q2				
5.3.8	EIA	We will enhance collaboration between Cabinet and Regular Members by exploring more options to formally work together, and strengthening processes for consistently sharing and tracking information provided to standing committees.	Establish operating procedures for Executive Council offices - 2016 Q4					
5.3.9	EIA	We will develop and implement an effective communications plan to make residents aware of the mechanisms available to appeal government decisions.	Launch online directory of appeals processes - 2017 Q3					
5.3.10	EIA	We will do a better job of making our residents, particularly those in smaller communities, aware of available government programs and services, and how to access them, through Single Window Service Centres and our Government Service Officers.	Launch three pilot projects with federal government - 2016 Q3	Open Single Window Service Centre on Hay River Reserve - 2017 Q1	Evaluate pilot projects - 2017 Q2			
5.3.11	DOJ	We will develop legislation within two years to establish an independent parliamentary office of the ombudsman.	Research structural options - 2016 Q3	Propose legislation - 2017 Q2				
5.4.1	DOJ	We will support the RCMP and communities in their efforts to strengthen partnerships to present and respond to violence by supporting the development of policing action plans in each community in according with each community's priorities.	Minister's policing priorities for RCMP released - 2016 Q1	Policing plans developed for all communities - 2017 Q2	Policing plans developed for all communities - 2018 Q2	Policing plans developed for all communities - 2019 Q2		
5.4.2	MACA	We will take further action to monitor drinking water quality as well as support community-based water monitoring programs	Release Annual Water Report - 2017 Q2	Launch renewed online drinking water quality information database - 2018 Q1				

## Tracking Progress on the Mandate of the Government of the Northwest Territories

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
5.4.3	ENR	We will finalize community wildland fire protection plans, and develop and propose amendments to modernize forest protection legislation	Complete planning framework for Community Wildland Fire Protection Plans - 2016 Q3	Introduce bill to amend forest legislation - 2017 Q2	Launch communications plan - 2017 Q4	Complete Implementation Plan - 2018 Q1	Updated Community Wildland Fire Protection Plans for all forested communities - 2020 Q1	
5.4.4	MACA	We will continue to pursue new federal funding for the enhancement of community government infrastructure, and implement the asset management framework through the Gas Tax Agreement to ensure that all community infrastructure lifespan is extended and new infrastructure is delivered in a manner that takes into account new building technologies that assist in climate change adaptation and energy efficiencies.	Release NWT Asset Management Strategy - 2016 Q2	Implement computerized Maintenance Management System in 5-10 communities - 2017 Q4	Incorporate Preventative Maintenance Activities into the Maintenance Management Tool - 2017 Q4	Phase in adoption of community government Asset Management Plans - 2018 Q1		
5.4.5	MACA	We will develop a strategy to close the gap in funding levels to meet municipal core needs.	Implement needs-based funding approach - 2016 Q2	Release and implement new Water and Waste Policy - 2018 Q2				
5.4.6	MACA	We will install remote water monitoring stations in five additional communities and build three additional water treatment plants.	Install remote monitoring systems in 2 communities - 2016 Q4	Install remote monitoring system in 1 community - 2017 Q4	Install remote monitoring systems in 2 communities - 2018 Q4	Build water treatment plant in 1 community in each year - 2018 Q3, 2019 Q3, 2020 Q3		
5.4.7	MACA	We will work with stakeholders to develop and propose amendments to modernize the Civil Emergency Measures Act and to revitalize the Territorial Emergency Response Plan	Develop Emergency Management Framework - 2017 Q2	Complete NWT Emergency Plan - 2017 Q2	Complete Mass Evacuation Plan - 2017 Q2	Implementation of Plans - 2017 Q4	Introduce legislative bill to amend Civil Emergency Measures Act - 2018 Q1	
5.4.8	MACA	We will develop and propose amendments to the <i>Fire Prevention Act</i> , and work with stakeholders to identify priorities for Community Fire Protection Plans.	Engage with public on issues and potential amendments to the Fire Prevention Act - 2016 Q3 & Q4	Develop standard operating procedure templates for community fire departments - 2017 Q1	Launch Volunteer Fire Fighter Recruitment Campaign - 2017 Q2	Introduce bill to amend Fire Prevention Act - 2018 Q3	Implement Territorial Fire Prevention Program - 2018 Q4	
5.4.9	MACA	We will assist community governments with technical assistance in identifying energy efficiency improvements for community government buildings and taking action to improve energy efficiency.	Incorporate information to improve energy efficiencies in community government training - 2017 Q1	Incorporate Arctic Energy Alliance Program information through Capital Planning process. - 2017 Q1	Track community actions to implement energy audit recommendations and energy retrofit projects. - 2018 Q1	Implement changes to capital planning process to highlight energy efficiency best practices - 2019 Q1		

Reference #	Departmental Lead	Commitment	Milestone 1	Milestone 2	Milestone 3	Milestone 4	Milestone 5	Milestone 6
5.5.1	EIA	We will support the delivery of workshops that help to get women into politics.	Begin work with partners to develop workshops - 2016 Q3	Begin delivery of annual workshops – 2017 Q3				
5.5.2	EIA	We will support a communications campaign to increase the participation of women in politics.	Develop communications strategy with partners - 2016 Q4	Implement communications campaign - 2017 Q1				
5.5.3	EIA	We will improve gender equity in appointments to territorial boards and agencies.	Make gender equity data available to public - 2016 Q4	Begin work with Status of Women Council and others - 2017 Q2	Begin communications campaign to improve equity - 2017 Q4			