



Supplementary Estimates

(Operations Expenditures), No. 2
2017 - 2018

2nd Session
18th Assembly

Northwest Territories
Legislative Assembly

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2017-2018 SUPPLEMENTARY ESTIMATE NO. 2
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2018**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Education, Culture and Employment	4,408,000	-	4,408,000
3	Environment and Natural Resources	2,735,000	-	2,735,000
4	Executive and Indigenous Affairs	-	-	-
5	Finance	-	-	-
6	Health and Social Services	-	-	-
7	Industry, Tourism and Investment	2,252,000	-	2,252,000
8	Infrastructure	1,184,000	-	1,184,000
9	Justice	-	-	-
10	Lands	-	-	-
11	Municipal and Community Affairs	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		<u>\$ 10,579,000</u>	<u>\$ -</u>	<u>\$ 10,579,000</u>

**GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 2
2017-2018**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2018
OPERATIONS EXPENDITURES**

Department	2017-2018 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
Legislative Assembly	\$ 19,336,000	\$ -	\$ 19,336,000
Education, Culture and Employment	315,548,000	4,408,000	319,956,000
Environment and Natural Resources	91,827,000	2,735,000	94,562,000
Executive	19,194,000	-	19,194,000
Finance	235,743,000	-	235,743,000
Health and Social Services	426,957,000	-	426,957,000
Industry, Tourism and Investment	57,336,000	2,252,000	59,588,000
Infrastructure	257,350,000	1,184,000	258,534,000
Justice	123,417,000	-	123,417,000
Lands	26,291,000	-	26,291,000
Municipal and Community Affairs	106,760,000	-	106,760,000
TOTAL OPERATIONS EXPENDITURES	\$ 1,679,759,000	\$ 10,579,000	\$ 1,690,338,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 2
2017-2018**

DEPARTMENT: Education, Culture and Employment
SUBJECT: Operations Expenditures

Activity	2017-2018 Main Estimates and Supplementary Appropriation No. 1	Special Warrants	Not Previously Authorized	Total Appropriation
Education and Culture	\$ 203,195,000	\$ -	\$ 4,408,000	\$ 207,603,000
	To provide funding for increases resulting from the New Canada-NWT Agreement for French and Aboriginal Languages in the Northwest Territories.			4,408,000
	The net effect on Government operations is nil as this expenditure will be fully offset by revenues from the Government of Canada.			
TOTAL DEPARTMENT	\$ 315,548,000	\$ -	\$ 4,408,000	\$ 319,956,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 2
2017-2018**

DEPARTMENT: Environment and Natural Resources
SUBJECT: Operations Expenditures

Activity	2017-2018 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
Forest Management	\$ 39,803,000	\$ -	\$ 42,538,000
	To provide funding for operating costs associated with the new AT802 Fire Boss aircraft.		2,735,000
	The net effect on Government operations is nil as this expenditure is anticipated to be fully offset by revenues from the sale of existing CL-215 aircraft and associated parts inventory.		
TOTAL DEPARTMENT	\$ 91,827,000	\$ 2,735,000	\$ 94,562,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
SUPPLEMENTARY ESTIMATES
(OPERATIONS EXPENDITURES), No. 2
2017-2018**

DEPARTMENT: Industry, Tourism and Investment
SUBJECT: Operations Expenditures

Activity	2017-2018 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
Economic Diversification and Business Support	\$ 18,209,000	\$ -	\$ 19,619,000
	To provide funding for the Great Slave Lake Commercial Fishery Revitalization initiative.		1,410,000
Minerals and Petroleum Resources	\$ 16,312,000	\$ 842,000	\$ 17,154,000
	To provide funding for the development of a Northwest Territories permafrost database.		100,000
	The net effect on Government operations is nil as this expenditure will be fully offset by revenues from Polar Knowledge Canada.		
	To provide funding for the relocation of a large drill core collection to the Geological Collections Storage Facility, and to rehabilitate and preserve drill cores remaining at NWT exploration sites with high mineral potential.		70,000
	The net effect on Government operations is nil as this expenditure is fully offset by revenues from the Government of Canada from Devolution implementation.		
	To provide funding for the drafting of a new <i>Mineral Resources Act</i> .		672,000
TOTAL DEPARTMENT	\$ 57,336,000	\$ 2,252,000	\$ 59,588,000

GOVERNMENT OF THE NORTHWEST TERRITORIES
 SUPPLEMENTARY ESTIMATES
 (OPERATIONS EXPENDITURES), No. 2
 2017-2018

DEPARTMENT: Infrastructure
 SUBJECT: Operations Expenditures

Activity	2017-2018 Main Estimates and Supplementary Appropriation No. 1	Not Previously Authorized	Total Appropriation
Asset Management	\$ 91,412,000	\$ 1,184,000	\$ 92,596,000
	To provide funding to complete runway surface repairs at the Inuvik Airport.		1,184,000
	The net effect on government operations is nil as this expenditure is offset by an equivalent lapse of funding in 2016-17.		
TOTAL DEPARTMENT	\$ 257,350,000	\$ 1,184,000	\$ 258,534,000