

**Appendices for Return to Written Question 19-18(2):
Position Vacancy and Overtime Statistics**

Appendix 1 - Return to Written Question 19-18(2)
Number of Actively Recruiting Vacancies in the GNWT
for Indeterminate Positions with a Fulltime Equivalent of 1 or greater
As at June 30, 2016

	Indeterminate Fulltime Equivalent
Departments	
Aboriginal Affairs & Intergovernmental Relations	1.00
Education, Culture & Employment	12.00
Environment & Natural Resources	7.00
Executive	4.00
Finance	17.00
Health & Social Services	15.00
Human Resources	9.00
Industry, Tourism & Investment	5.00
Justice	18.00
Lands	12.00
Legislative Assembly	0.00
Municipal & Community Affairs	4.00
Public Works & Services	11.00
Transportation	21.00
Department Totals	136.00
Divisional Education Councils	
Beaufort Divisional Education Council	12.00
Commission scolaire francophone, TNO	0.00
Dehcho Divisional Education Council	2.00
Sahtu Divisional Education Council	6.00
South Slave Divisional Education Council	0.00
Divisional Education Council Totals	20.00
Tlicho Community Services Agencies	
Tlicho Community Services Agency - Education	0.00
Tlicho Community Services Agency - Health	3.00
Tlicho Community Services Agencies Totals	3.00
Northwest Territories Health and Social Services Authority	
NTHSSA - Executive	-
NTHSSA - Beaufort Delta Region	18.00
NTHSSA - Dehcho Region	4.00
NTHSSA - Fort Smith Region	3.00
NTHSSA - Sahtu Region	8.00
NTHSSA - Stanton	9.00
NTHSSA - Yellowknife Region	3.00
Northwest Territories Health and Social Services Authority Totals	45.00
Agencies	
Aurora College	8.00
Business Development Investment Corporation	3.00
Liquor Commision/Enforcement	0.00
NWT Housing Corporation	7.00
Agency Totals	18.00
Total Funded Positions	222.00

Appendix 1 - Return to Written Question 19-18(2)
Number of Actively Recruiting Vacancies in the GNWT
for Indeterminate Positions with a Fulltime Equivalent of 1 or greater
As at September 30, 2016

	Indeterminate Fulltime Equivalent
Departments	
Aboriginal Affairs & Intergovernmental Relations	3.00
Education, Culture & Employment	12.00
Environment & Natural Resources	16.00
Executive	5.00
Finance	14.00
Health & Social Services	13.00
Human Resources	2.00
Industry, Tourism & Investment	1.00
Justice	17.00
Lands	12.00
Legislative Assembly	0.00
Municipal & Community Affairs	4.00
Public Works & Services	1.00
Transportation	15.00
Department Totals	115.00
Divisional Education Councils	
Beaufort Divisional Education Council	10.00
Commission scolaire francophone, TNO	0.00
Dehcho Divisional Education Council	0.00
Sahtu Divisional Education Council	2.00
South Slave Divisional Education Council	0.00
Divisional Education Council Totals	12.00
Tlicho Community Services Agencies	
Tlicho Community Services Agency - Education	0.00
Tlicho Community Services Agency - Health	4.00
Tlicho Community Services Agencies Totals	4.00
Northwest Territories Health and Social Services Authority	
NTHSSA - Executive	-
NTHSSA - Beaufort Delta Region	17.00
NTHSSA - Dehcho Region	9.00
NTHSSA - Fort Smith Region	3.00
NTHSSA - Sahtu Region	7.00
NTHSSA - Stanton	11.00
NTHSSA - Yellowknife Region	4.00
Northwest Territories Health and Social Services Authority Totals	51.00
Agencies	
Aurora College	4.00
Business Development Investment Corporation	2.00
Liquor Commision/Enforcement	0.00
NWT Housing Corporation	8.00
Agency Totals	14.00
Total Funded Positions	196.00

Appendix 1 - Return to Written Question 19-18(2)
Number of Actively Recruiting Vacancies in the GNWT
for Indeterminate Positions with a Fulltime Equivalent of 1 or greater
As at November 30, 2016

	Indeterminate Fulltime Equivalent
Departments	
Aboriginal Affairs & Intergovernmental Relations	1.00
Education, Culture & Employment	11.00
Environment & Natural Resources	14.00
Executive	2.00
Finance	14.00
Health & Social Services	7.00
Human Resources	3.00
Industry, Tourism & Investment	7.00
Justice	18.00
Lands	9.00
Legislative Assembly	1.00
Municipal & Community Affairs	3.00
Public Works & Services	2.00
Transportation	6.00
Department Totals	98.00
Divisional Education Councils	
Beaufort Divisional Education Council	9.00
Commission scolaire francophone, TNO	0.00
Dehcho Divisional Education Council	1.00
Sahtu Divisional Education Council	1.00
South Slave Divisional Education Council	0.00
Divisional Education Council Totals	11.00
Tlicho Community Services Agencies	
Tlicho Community Services Agency - Education	0.00
Tlicho Community Services Agency - Health	5.00
Tlicho Community Services Agencies Totals	5.00
Northwest Territories Health and Social Services Authority	
NTHSSA - Executive	-
NTHSSA - Beaufort Delta Region	18.00
NTHSSA - Dehcho Region	6.00
NTHSSA - Fort Smith Region	2.00
NTHSSA - Sahtu Region	6.00
NTHSSA - Stanton	8.00
NTHSSA - Yellowknife Region	6.00
Northwest Territories Health and Social Services Authority Totals	46.00
Agencies	
Aurora College	2.00
Business Development Investment Corporation	1.00
Liquor Commision/Enforcement	0.00
NWT Housing Corporation	7.00
Agency Totals	10.00
Total Funded Positions	170.00

Appendix 1 - Return to Written Question 19-18(2)
Number of Actively Recruiting Vacancies in the GNWT
for Indeterminate Positions with a Fulltime Equivalent of 1 or greater
As at January 31, 2017

	Indeterminate Fulltime Equivalent
Departments	
Aboriginal Affairs & Intergovernmental Relations	3.00
Education, Culture & Employment	9.00
Environment & Natural Resources	15.00
Executive	4.00
Finance	19.00
Health & Social Services	12.00
Human Resources	6.00
Industry, Tourism & Investment	7.00
Justice	15.00
Lands	9.00
Legislative Assembly	1.00
Municipal & Community Affairs	9.00
Public Works & Services	3.00
Transportation	3.00
Department Totals	115.00
Divisional Education Councils	
Beaufort Divisional Education Council	3.00
Commission scolaire francophone, TNO	0.00
Dehcho Divisional Education Council	1.00
Sahtu Divisional Education Council	0.00
South Slave Divisional Education Council	0.00
Divisional Education Council Totals	4.00
Tlicho Community Services Agencies	
Tlicho Community Services Agency - Education	0.00
Tlicho Community Services Agency - Health	9.00
Tlicho Community Services Agencies Totals	9.00
Northwest Territories Health and Social Services Authority	
NTHSSA - Executive	-
NTHSSA - Beaufort Delta Region	15.00
NTHSSA - Dehcho Region	5.00
NTHSSA - Fort Smith Region	0.00
NTHSSA - Sahtu Region	3.00
NTHSSA - Stanton	13.00
NTHSSA - Yellowknife Region	5.00
Northwest Territories Health and Social Services Authority Totals	41.00
Agencies	
Aurora College	0.00
Business Development Investment Corporation	0.00
Liquor Commision/Enforcement	0.00
NWT Housing Corporation	7.00
Agency Totals	7.00
Total Funded Positions	176.00

Appendix 2 - Return to Written Question 19-18(2)

Active Job Openings for the Government of the Northwest Territories by month*

April 2016 - February 2017

	April	May	June	July	August	September	October	November	December	January	February**	TOTALS
Departments												
Aboriginal Affairs and Intergovernmental Relations	2	2	2	1	1	1	1	1				11
Education, Culture and Employment	6	8	9	9	10	12	13	15	12	11	10	115
Environment and Natural Resources	12	12	9	8	9	7	10	10	9	12	10	108
Executive				1	1	6	8	8	3	3	3	33
Finance	6	8	8	9	14	13	11	18	19	21	17	144
Health and Social Services	21	18	12	9	7	6	6	11	10	15	14	129
Human Resources	6	2	2	5	8	9	8	7	9	8	11	75
Industry, Tourism and Investment	7	6	5	2	4	5	6	7	6	7	9	64
Justice	14	12	12	12	12	10	13	12	15	21	20	153
Lands	4	4	4	5	7	5	7	6	7	9	8	66
Legislative Assembly	1	1							2	2	2	8
Municipal and Community Affairs	2	2	2	3	2	3	3	5	4	6	6	38
Public Works and Services	7	12	12	9	6	6	6	6	4	4	4	76
Transportation	6	6	5	7	10	11	10	8	6	10	9	88
Department Totals	94	93	82	80	91	94	102	114	106	129	123	1,108
Divisional Education Councils												
Beaufort Delta Divisional Education Council		1	4	3	4	4	5	5	5	4	4	39
Commission scolaire francophone, TNO	4	4	5	3	2	1						19
Dehcho Divisional Education Council	1	1	1				1	2	2	2	1	11
Sahtu Divisional Education Council			1	2	2	1	2	2	2			10
South Slave Divisional Education Council	4	4	3	3	3	2	2	2	1	1	1	26
Divisional Education Council Totals	9	10	14	11	11	8	10	11	8	7	6	105
Tiicho Community Services Agencies												
Tiicho Community Services Agency - Education									1	1	1	3
Tiicho Community Services Agency - Health	5	2	3	2	4	6	7	10	10	10	6	65
Tiicho Community Services Agencies Totals	5	2	3	2	4	6	7	10	11	11	7	68
NT Health and Social Services Authority												
NTHSSA - Executive												0
NTHSSA - Beaufort Delta Region	20	26	25	28	28	28	19	20	12	14	14	234
NTHSSA - Dehcho Region	7	5	5	6	8	11	13	11	11	9	9	95
NTHSSA - Fort Smith Region	8	7	6	6	6	6	5	5	2	4	3	58
NTHSSA - Sahtu Region	7	6	7	9	5	4	6	10	7	7	6	74
NTHSSA - Stanton	38	46	48	45	42	44	30	31	30	24	23	401
NTHSSA - Yellowknife	7	11	12	12	6	3	3	6	9	10	7	86
NT Health and Social Services Authority Totals	87	101	103	106	95	96	76	83	71	68	62	948
Agencies												
Aurora College	15	17	20	14	18	10	8	9	7	7	5	130
Business Development Investment Corporation												0
Northwest Territories Housing Corporation		2	3	4	5	4	3	3	1	4	7	922
Agency Totals	15	19	23	18	23	14	11	12	8	11	12	1,052
Total Active Job Openings Hours	210	225	225	217	224	218	206	230	204	226	210	3,281

*This amount includes duplicates for those Jobs that were active across multiple months

**February Job Openings from February 1 - 15, 2017

source: PeopleSoft as at February 16, 2017

Appendix 3a - Return to Written Questions 19-18(2)

Overtime Costs of all employees for the Government of the Northwest Territories by month*

April 2016 - February 2017

	April	May	June	July	August	September	October	November	December	January	February**	TOTALS
Departments												
Aboriginal Affairs and Intergovernmental Relations	\$1,431	\$3,445	\$6,002	\$2,834	\$1,122	\$27,292	\$1,557	\$17,681	\$8,304	\$3,725	\$1,465	\$47,565
Education, Culture and Employment	\$15,101	\$13,765	\$27,877	\$38,043	\$24,350	\$147,625	\$28,681	\$29,491	\$26,972	\$3,041	\$2,041	\$236,656
Environment and Natural Resources	\$64,717	\$41,882	\$474,180	\$629,879	\$451,313	\$48,320	\$24,675	\$33,014	\$18,383	\$29,754		\$1,963,742
Executive	\$1,066	\$2,498	\$1,913	\$6,927	\$810	\$464	\$2,929	\$3,127	\$18,671	\$4,368	\$1,185	\$43,959
Finance	\$34,691	\$7,006	\$12,712	\$8,913	\$16,920	\$22,371	\$16,107	\$11,778	\$13,150	\$6,738	\$10,721	\$161,107
Health and Social Services	\$11,190	\$9,913	\$8,690	\$9,292	\$4,240	\$4,957	\$19,034	\$11,589	\$13,772	\$11,651	\$5,119	\$109,448
Human Resources	\$10,260	\$1,813	\$3,222	\$4,150	\$2,346	\$3,045	\$3,244	\$13,636	\$17,734	\$17,820	\$11,060	\$88,330
Industry, Tourism and Investment	\$16,602	\$6,738	\$15,771	\$26,940	\$47,605	\$27,634	\$25,098	\$10,263	\$14,216	\$12,444	\$4,670	\$207,980
Justice	\$187,771	\$66,623	\$204,875	\$125,008	\$105,050	\$100,304	\$81,175	\$58,019	\$91,430	\$118,681	\$17,595	\$1,156,531
Lands	\$28,353	\$24,140	\$21,494	\$12,239	\$7,708	\$7,509	\$6,695	\$13,988	\$12,135	\$9,415	\$5,726	\$149,403
Legislative Assembly	\$2,377	\$3,865	\$12,482	\$4,850	\$2,419	\$4,100	\$2,953	\$3,582	\$8,517	\$6,012	\$2,157	\$53,314
Municipal and Community Affairs	\$14,388	\$12,170	\$13,076	\$4,629	\$4,675	\$866	\$4,579	\$5,778	\$5,786	\$5,930	\$2,576	\$74,451
Public Works and Services	\$66,954	\$33,770	\$36,260	\$41,218	\$30,602	\$45,370	\$35,780	\$25,345	\$42,473	\$33,207	\$17,527	\$408,507
Transportation	\$189,357	\$127,819	\$250,938	\$227,362	\$265,777	\$225,413	\$164,458	\$194,077	\$146,539	\$137,884	\$49,886	\$1,979,509
Department Totals	\$644,258	\$355,448	\$1,089,492	\$1,142,285	\$964,938	\$616,951	\$440,610	\$423,028	\$452,713	\$389,299	\$161,482	\$6,680,502
Divisional Education Councils												
Beaufort Delta Divisional Education Council	\$587	\$412			\$467	\$319	\$320	\$1,076	\$2,694	\$395		\$6,270
Commission scolaire francophone, TNO							\$187					\$187
Dehcho Divisional Education Council			\$45			\$67			\$599		\$259	\$1,336
Sahtu Divisional Education Council	\$609	\$857	\$516	\$401		\$2,603	\$5,340	\$5,136	\$2,785	\$48	\$195	\$18,491
South Slave Divisional Education Council	\$772					\$3,153			\$872		\$25	\$4,822
Divisional Education Council Totals	\$1,968	\$1,269	\$561	\$401	\$467	\$6,142	\$6,214	\$6,212	\$6,951	\$443	\$478	\$31,106
Tiicho Community Services Agencies												
Tiicho Community Services Agency - Education	\$990	\$3,994	\$5,775			\$658	\$2,178	\$2,110	\$935	\$150	\$192	\$16,981
Tiicho Community Services Agency - Health	\$31,115	\$32,378	\$47,970	\$22,585	\$28,559	\$30,765	\$31,894	\$39,110	\$42,331	\$45,965	\$28,508	\$381,181
Tiicho Community Services Agencies Totals	\$32,106	\$36,372	\$53,745	\$22,585	\$28,559	\$31,424	\$34,072	\$41,220	\$43,265	\$46,115	\$28,700	\$398,162
NT Health and Social Services Authority												
NTHSSA - Executive												\$0
NTHSSA - Beaufort Delta Region	\$39,656	\$36,124	\$63,151	\$36,693	\$48,601	\$66,774	\$65,744	\$47,793	\$79,408	\$38,014	\$34,957	\$556,917
NTHSSA - Dehcho Region	\$24,889	\$25,104	\$37,237	\$29,193	\$26,434	\$23,619	\$38,232	\$34,159	\$45,575	\$46,596	\$11,599	\$342,637
NTHSSA - Fort Smith Region	\$30,235	\$42,084	\$57,285	\$43,350	\$37,291	\$42,311	\$58,435	\$47,291	\$65,860	\$51,527	\$28,551	\$504,221
NTHSSA - Sahtu Region	\$31,062	\$29,705	\$45,443	\$30,829	\$37,019	\$32,486	\$36,748	\$44,033	\$64,991	\$54,634	\$19,333	\$426,285
NTHSSA - Stanton	\$163,668	\$146,332	\$237,269	\$147,264	\$166,095	\$152,146	\$202,752	\$224,918	\$263,983	\$222,095	\$119,274	\$2,045,796
NTHSSA - Yellowknife	\$13,556	\$16,905	\$31,057	\$7,174	\$14,262	\$14,672	\$21,915	\$18,607	\$25,437	\$16,718	\$6,345	\$186,648
NT Health and Social Services Authority Totals	\$303,067	\$296,255	\$471,442	\$294,503	\$329,703	\$332,009	\$423,826	\$416,803	\$545,255	\$429,584	\$220,059	\$4,062,503
Agencies												
Aurora College	\$22,776	\$4,861	\$27,031	\$13,154	\$2,770	\$25,470	\$19,595	\$9,371	\$31,481	\$13,962	\$8,705	\$179,176
Business Development Investment Corporation												\$0
Northwest Territories Housing Corporation	\$15,645	\$9,637	\$7,622	\$5,153	\$2,335	\$5,770	\$7,019	\$4,395	\$4,083	\$3,649	\$6,197	\$71,505
Agency Totals	\$38,421	\$14,498	\$34,653	\$18,307	\$5,105	\$31,240	\$26,614	\$13,766	\$35,563	\$17,611	\$14,902	\$250,681
Total Overtime Costs	\$1,019,819	\$703,841	\$1,649,894	\$1,478,081	\$1,328,771	\$1,017,766	\$931,336	\$901,028	\$1,083,747	\$883,051	\$425,621	\$11,422,955

*This amount only includes overtime pay and does not include any other associated costs

**February overtime from February 1 - 15, 2017

source: PeopleSoft as at February 16, 2017

Appendix 3b - Return to Written Questions 19-18(2)

Overtime Hours of all employees for the Government of the Northwest Territories by month*

April 2016 - February 2017

	April	May	June	July	August	September	October	November	December	January	February**	TOTALS
Departments												
Aboriginal Affairs and Intergovernmental Relations	14	52	71	50	10		15	169	90	36	35	541
Education, Culture and Employment	220	201	437	531	374	414	383	354	437	47	41	3,438
Environment and Natural Resources	727	574	7,019	9,531	6,809	2,224	629	287	378	241	377	28,796
Executive	15	26	26	109	10	6	46	38	298	71	18	660
Finance	574	92	135	102	301	260	192	142	162	97	133	2,191
Health and Social Services	132	104	111	124	59	73	225	206	126	165	68	1,392
Human Resources	103	22	38	37	39	37	39	146	286	156	122	1,022
Industry, Tourism and Investment	234	86	287	388	600	334	305	127	167	137	53	2,716
Justice	3,263	1,054	3,640	2,037	1,836	1,674	1,237	965	1,355	1,996	290	19,347
Lands	338	276	313	271	81	127	119	226	196	80	70	2,093
Legislative Assembly	50	72	204	68	48	60	45	55	126	96	25	848
Municipal and Community Affairs	161	144	155	124	62	35	45	100	84	69	31	1,008
Public Works and Services	863	455	535	530	438	612	495	413	666	482	237	5,724
Transportation	2,432	1,623	3,551	3,109	3,517	2,990	2,265	2,613	1,973	1,956	736	26,766
Department Totals	9,124	4,779	16,521	17,009	14,181	8,846	6,038	5,839	6,342	5,627	2,234	96,541
Divisional Education Councils												
Beaufort Delta Divisional Education Council	10	7			10	5	4	15	30	8		88
Commission scolaire francophone, TNO							4					4
Dehcho Divisional Education Council			1			2	9		12		5	29
Sahtu Divisional Education Council	16	11	8	5		40	88	66	48	1	4	286
South Slave Divisional Education Council	15					58			24		1	97
Divisional Education Council Totals	41	18	9	5	10	104	105	81	113	9	9	503
Tiicho Community Services Agencies												
Tiicho Community Services Agency - Education	19	71	127			13	25	31	16	3	4	308
Tiicho Community Services Agency - Health	451	428	648	350	641	313	406	457	543	588	352	5,178
Tiicho Community Services Agencies Totals	470	499	775	350	641	326	431	488	559	590	356	5,486
NT Health and Social Services Authority												
NTHSSA - Executive												0
NTHSSA - Beaufort Delta Region	561	464	824	512	722	923	895	664	827	555	377	7,325
NTHSSA - Dehcho Region	462	447	790	597	571	586	782	750	971	954	207	7,116
NTHSSA - Fort Smith Region	455	600	864	656	610	613	901	785	992	891	483	7,849
NTHSSA - Sahtu Region	360	431	552	387	447	396	462	568	765	686	223	5,277
NTHSSA - Stanton	2,490	1,843	3,454	2,251	2,403	2,138	2,603	2,786	3,251	3,394	1,592	28,205
NTHSSA - Yellowknife	211	226	504	103	187	208	287	255	374	259	36	2,648
NT Health and Social Services Authority Totals	4,538	4,011	6,988	4,506	4,939	4,863	5,930	5,808	7,180	6,739	2,918	58,419
Agencies												
Aurora College	339	72	365	195	53	313	306	128	415	260	126	2,571
Business Development Investment Corporation												0
Northwest Territories Housing Corporation	178	98	82	63	26	98	122	63	74	46	73	922
Agency Totals	517	170	447	258	79	411	428	191	490	305	199	3,494
Total Overtime Hours	14,690	9,477	24,740	22,128	19,850	14,550	12,932	12,407	14,683	13,271	5,715	164,443

*This amount only includes overtime pay and does not include any other associated costs

**February overtime from February 1 - 15, 2017

source: PeopleSoft as at February 16, 2017

Appendix 4a - Return to Written Question 19-18(2)

Overtime Costs of Continuous Employees for the Government of the Northwest Territories by month*

April 2016 - February 2017

	April	May	June	July	August	September	October	November	December	January	February**	TOTALS
Departments												
Aboriginal Affairs and Intergovernmental Relations				\$712	\$268		\$392	\$700		\$168	\$1,165	\$3,405
Education, Culture and Employment				\$244,054	\$148,422	\$80,592	\$12,039	\$3,140	\$1,017		\$1,118	\$681,471
Environment and Natural Resources	\$1,617	\$4,060	\$185,412									\$0
Executive												\$0
Finance												\$0
Health and Social Services	\$233	\$3,214		\$566	\$252	\$231						\$4,496
Human Resources												\$0
Industry, Tourism and Investment		\$158	\$1,340	\$2,051	\$1,460	\$1,114	\$866	\$52				\$7,041
Justice	\$165,394	\$52,758	\$179,886	\$111,261	\$93,424	\$85,609	\$67,006	\$41,778	\$60,142	\$91,076	\$10,300	\$958,634
Lands	\$6,092	\$98	\$279	\$2,078	\$2,728	\$2,638	\$1,790	\$3,365	\$2,052	\$1,873	\$1,334	\$24,326
Legislative Assembly	\$1,586	\$1,497	\$3,770	\$2,388	\$1,335	\$913	\$1,282	\$1,526	\$3,536	\$2,150	\$492	\$20,474
Municipal and Community Affairs	\$1,063				\$633							\$1,696
Public Works and Services	\$21,347	\$8,538	\$10,876	\$6,312	\$6,455	\$11,419	\$15,018	\$9,924	\$13,135	\$12,810	\$3,436	\$119,271
Transportation	\$79,815	\$51,070	\$113,115	\$94,231	\$90,269	\$63,529	\$77,035	\$98,199	\$97,289	\$114,016	\$27,645	\$906,213
Department Totals	\$277,147	\$121,394	\$494,678	\$463,653	\$345,245	\$246,045	\$175,428	\$158,683	\$177,171	\$222,093	\$45,489	\$2,727,026
Divisional Education Councils												
Beaufort Delta Divisional Education Council												\$0
Commission scolaire francophone, TNO												\$0
Dehcho Divisional Education Council												\$0
Sahtu Divisional Education Council												\$0
South Slave Divisional Education Council												\$0
Divisional Education Council Totals	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Tiicho Community Services Agencies												
Tiicho Community Services Agency - Education												\$0
Tiicho Community Services Agency - Health	\$23,038	\$27,591	\$36,018	\$17,551	\$25,017	\$27,143	\$26,733	\$33,659	\$28,387	\$40,055	\$22,822	\$308,011
Tiicho Community Services Agencies Totals	\$23,038	\$27,591	\$36,018	\$17,551	\$25,017	\$27,143	\$26,733	\$33,659	\$28,387	\$40,055	\$22,822	\$308,011
NT Health and Social Services Authority												
NTHSSA - Executive												\$0
NTHSSA - Beaufort Delta Region	\$37,679	\$34,240	\$59,557	\$35,119	\$44,521	\$61,361	\$64,674	\$47,604	\$73,658	\$36,826	\$34,957	\$530,196
NTHSSA - Dehcho Region	\$24,287	\$21,492	\$35,322	\$27,748	\$24,531	\$21,470	\$37,272	\$33,833	\$40,885	\$42,536	\$9,650	\$319,027
NTHSSA - Fort Smith Region	\$27,229	\$40,633	\$55,561	\$40,852	\$34,169	\$41,290	\$56,269	\$42,428	\$62,415	\$49,769	\$27,525	\$478,140
NTHSSA - Sahtu Region	\$28,149	\$28,206	\$41,834	\$28,809	\$36,178	\$30,604	\$35,331	\$41,867	\$62,736	\$46,534	\$17,412	\$397,661
NTHSSA - Stanton	\$154,271	\$138,125	\$225,927	\$138,011	\$161,902	\$147,304	\$196,885	\$206,897	\$235,121	\$198,379	\$99,352	\$1,902,173
NTHSSA - Yellowknife	\$11,401	\$11,656	\$22,045	\$5,368	\$12,416	\$11,612	\$19,397	\$13,819	\$16,648	\$13,875	\$4,752	\$142,989
NT Health and Social Services Authority Totals	\$283,015	\$274,352	\$440,247	\$275,908	\$313,717	\$313,642	\$409,827	\$386,447	\$491,463	\$387,919	\$193,648	\$3,770,185
Agencies												
Aurora College	\$5,689	\$80	\$1,932	\$1,127	\$1,475	\$2,827	\$2,710	\$314	\$694	\$4,293	\$752	\$21,893
Business Development Investment Corporation												\$0
Northwest Territories Housing Corporation												\$0
Agency Totals	\$5,689	\$80	\$1,932	\$1,127	\$1,475	\$2,827	\$2,710	\$314	\$694	\$4,293	\$752	\$21,893
Total Overtime Costs	\$588,889	\$423,417	\$972,874	\$758,238	\$685,454	\$589,656	\$614,698	\$579,103	\$697,715	\$654,359	\$262,710	\$6,827,115

*This amount only includes overtime pay and does not include any other associated costs

**February overtime from February 1 - 15, 2017

source: PeopleSoft as at February 16, 2017

Appendix 4b - Return to Written Question 19-18(2)

Overtime Hours of Continuous Employees for the Government of the Northwest Territories by month*

April 2016 - February 2017

	April	May	June	July	August	September	October	November	December	January	February**	TOTALS
Departments												
Aboriginal Affairs and Intergovernmental Relations				121	48		8	15		4	28	0
Education, Culture and Employment												224
Environment and Natural Resources	19	60	3,026	3,925	2,423	1,285	180	53	17		16	11,003
Executive												0
Finance												0
Health and Social Services	3	34		7	3	3						50
Human Resources												0
Industry, Tourism and Investment		3	21	36	28	20	18	1				126
Justice	2,883	851	3,232	1,920	1,654	1,473	1,033	741	945	1,675	180	16,586
Lands	109	3	6	25	64	3	22	40	23	21	16	330
Legislative Assembly	36	25	70	33	26	20	26	32	61	44	10	381
Municipal and Community Affairs	12				16							28
Public Works and Services	302	131	173	102	98	158	224	176	222	213	53	1,850
Transportation	1,163	754	1,696	1,404	1,343	1,010	1,208	1,439	1,397	1,660	441	13,516
Department Totals	4,526	1,859	8,223	7,572	5,703	3,970	2,718	2,496	2,665	3,617	742	44,090
Divisional Education Councils												
Beaufort Delta Divisional Education Council												0
Commission scolaire francophone, TNO												0
Dehcho Divisional Education Council												0
Sahtu Divisional Education Council												0
South Slave Divisional Education Council												0
Divisional Education Council Totals	0	0	0	0	0	0	0	0	0	0	0	0
Tiicho Community Services Agencies												
Tiicho Community Services Agency - Education												0
Tiicho Community Services Agency - Health	348	384	505	278	596	265	335	378	367	511	290	4,257
Tiicho Community Services Agencies Totals	348	384	505	278	596	265	335	378	367	511	290	4,257
NT Health and Social Services Authority												
NTHSSA - Executive												0
NTHSSA - Beaufort Delta Region	505	440	776	484	605	818	879	660	752	516	377	6,812
NTHSSA - Dehcho Region	453	379	761	540	534	553	759	742	842	905	183	6,650
NTHSSA - Fort Smith Region	419	583	844	626	566	597	869	724	945	860	469	7,500
NTHSSA - Sahtu Region	329	406	505	333	438	372	441	540	739	551	199	4,852
NTHSSA - Stanton	2,386	1,735	3,335	2,114	2,341	2,084	2,481	2,586	2,830	3,021	1,299	26,210
NTHSSA - Yellowknife	173	152	375	78	161	168	248	189	257	222	17	2,039
NT Health and Social Services Authority Totals	4,265	3,695	6,595	4,174	4,644	4,592	5,676	5,439	6,364	6,075	2,543	54,062
Agencies												
Aurora College	124	3	42	25	31	55	56	8	24	114	17	499
Business Development Investment Corporation												0
Northwest Territories Housing Corporation												0
Agency Totals	124	3	42	25	31	55	56	8	24	114	17	499
Total Overtime Costs	9,263	5,940	15,366	12,050	10,974	8,883	8,785	8,321	9,419	10,318	3,592	102,909

*This amount only includes overtime pay and does not include any other associated costs

**February overtime from February 1 - 15, 2017

source: PeopleSoft as at February 16, 2017

Appendix 5 - Return to Written Question 19-18(2)

Sick Leave in Hours entered by Continuous Employees in the Government of the Northwest Territories by month

April 2016 - February 2017

	April	May	June	July	August	September	October	November	December	January	February*	TOTALS
Departments												
Aboriginal Affairs and Intergovernmental Relations	0	0	0	0	0	0	0	0	0	0	0	0
Education, Culture and Employment	62	59	81	63	47	43	54	13	56	26	8	508
Environment and Natural Resources	45	323	662	823	455	61	104	123	94	223	120	3,030
Executive	0	0	0	0	0	0	0	4	0	0	0	4
Finance	15	0	4	0	0	0	0	0	169	353	120	660
Health and Social Services	130	125	136	130	63	83	30	127	131	132	45	1,130
Human Resources	0	0	0	0	0	0	0	0	0	0	0	0
Industry, Tourism and Investment	0	8	24	78	42	23	0	0	0	0	0	174
Justice	2,273	1,737	1,882	1,741	1,580	1,906	1,741	1,847	1,737	2,260	1,067	19,772
Lands	53	24	18	36	91	41	53	127	61	93	43	640
Legislative Assembly	45	0	12	0	8	0	0	24	0	11	0	100
Municipal and Community Affairs	40	4	23	15	19	15	23	8	15	8	0	167
Public Works and Services	431	380	328	295	147	225	137	260	234	336	55	2,825
Transportation	1,014	956	849	839	1,066	960	1,043	1,236	1,397	1,170	463	10,992
Department Totals	4,107	3,615	4,015	4,018	3,518	3,356	3,183	3,767	3,893	4,611	1,919	40,001
Divisional Education Councils												
Beaufort Delta Divisional Education Council	11	12	63	113	15	0	0	0	0	0	0	212
Commission scolaire francophone, TNO	0	0	0	0	0	8	0	0	4	0	0	11
Dehcho Divisional Education Council	0	0	0	0	0	0	0	0	0	0	0	0
Sahtu Divisional Education Council	0	0	0	0	0	0	0	0	0	0	0	0
South Slave Divisional Education Council	0	0	0	0	0	0	0	0	0	6	0	6
Divisional Education Council Totals	11	12	63	113	15	8	0	0	4	6	0	229
Tiicho Community Services Agencies												
Tiicho Community Services Agency - Education	0	0	0	0	0	0	0	4	0	0	0	4
Tiicho Community Services Agency - Health	367	319	669	503	493	770	334	284	322	623	92	4,774
Tiicho Community Services Agencies Totals	367	319	669	503	493	770	334	288	322	623	92	4,778
NT Health and Social Services Authority												
NTHSSA - Executive	-	-	-	-	-	-	-	-	-	-	-	-
NTHSSA - Beaufort Delta Region	1,495	1,250	1,422	1,342	1,621	1,952	1,387	1,200	1,409	1,706	586	15,369
NTHSSA - Dehcho Region	464	403	506	852	801	662	665	481	391	669	323	6,215
NTHSSA - Fort Smith Region	647	598	463	549	908	828	1,004	866	660	805	509	7,835
NTHSSA - Sahtu Region	330	184	269	176	458	456	340	406	445	494	80	3,634
NTHSSA - Stanton	2,404	2,718	2,005	1,843	1,871	2,677	2,301	2,613	2,188	2,904	1,205	24,729
NTHSSA - Yellowknife	1,467	1,355	1,487	1,060	1,215	1,038	979	1,239	1,226	1,585	875	13,526
NT Health and Social Services Authority Totals	6,806	6,507	6,152	5,821	6,874	7,612	6,674	6,804	6,320	8,162	3,577	71,308
Agencies												
Aurora College	205	59	72	8	94	142	89	26	0	181	92	967
Business Development Investment Corporation	0	21	0	4	3	0	0	0	0	2	6	35
Northwest Territories Housing Corporation	8	4	0	4	0	0	4	4	0	0	0	19
Agency Totals	213	84	72	12	96	142	93	30	0	183	98	1,021
Total Sick Leave in Hours	11,502	10,536	10,970	10,466	10,995	11,888	10,283	10,888	10,537	13,585	5,686	117,337

*February overtime from February 1 - 14, 2017

source: PeopleSoft as at February 21, 2017