

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
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OPERATIONS EXPENDITURES**Health and Social Services**

A.	Ambulatory Care Services	1,804	Transfer of funding for nursing positions at the Hay River Health and Social Services Centre to Ambulatory Care for consistent reporting and comparability between the Department and the Hay River Health and Social Services Authority.
	Nursing Inpatient Services	(1,804)	

CAPITAL INVESTMENT EXPENDITURES**Environment and Natural Resources**

B.	Water Resources Wildlife	(796) 796	Transfer from the Inuvik Warehouse project to Shell Lake Complex project to combine project into one to take advantage of cost savings.
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Lands

C.	Corporate Management Planning and Coordination	(274) 274	Transfer of the Securities and Administration Processing System project to Planning and Coordination to reflect the current organizational structure.
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