THE INUVIALUIT WATER BOARD BUDGET 2016-2017

As per the Government of the Northwest Territories Planning and Accountability Framework, the Inuvialuit Water Board is an agency listed in the *Financial Administration Act*, category A, which requires that their annual budget be submitted to the responsible Minister for approval and then tabled by that responsible Minister in the Legislative Assembly.

Inuvialuit Water Board BUDGET 2016 - 2017

Revenue	BOBOL 1010 - 1011		
Section	Revenue		
NEB	GNWT		
China Revenue Sept. 400.00 Sept. 3,000.00			A pringer of
Total Revenue	11		To account the
EXPENSES 2015 - 16 Budget 2016 - 17 Proposed		¥ 2 2 2 2 2	
Board Expenses	Total Revenue	\$921,400.00	\$913,000.00
Board Expenses	FYDENOES	2015 15 Budget	2016 - 17 Proposed
Honoraria \$186,000.00 \$38,300.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$1,000.00 \$	EXPENSES	2013 - 10 Duuget	2010 - 11 1 10possu
Honoraria \$186,000.00 \$38,300.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$7,500.00 \$1,000.00 \$	Board Evnances		
Board Travel - accommodations \$10,500.00 \$7,500.00 \$25,000.00 \$4,500	—	\$186,000,00	\$89,300.00
Board Travel - airfares \$18,000.00 \$25,000.00 \$4,500.00 \$1,000.00	110110101		
Board Travel - meals & incidentals \$5,000.00 \$4,000.00			\$25,000.00
Board Travel - car rentals/taxis \$1,000.00 \$1,000.00		\$6,000.00	\$4,500.00
Conferences S4,000.00		\$1,000.00	
Board Training	Board Meeting Costs	\$1,500.00	
Total Board Expenses \$227,000.00 \$137,300.00			The state of the s
Staff Expenses Staff Salaries - Yk		• • • • • • • • • • • • • • • • • • • •	The said of the sa
Staff Salaries - Yk	Total Board Expenses	\$227,000.00	\$137,300.00
Staff Salaries - Yk			
Total Staff Benefits - Costs Casual Wages (Summer Student) Saff Salaries - Inuvik Sage (Summer Student) Staff Travel - accommodations Staff Travel - car rentals/taxis Staff Conferences Staff Conferences Staff Expenses Staf		602 000 00	\$0.00
Casual Wages (Summer Student) Sampa		The second secon	
Staff Salaries - Inuvik		*****	
Staff Travel - accommodations		¥	
Staff Travel - airfare \$12,000.00 \$13,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,500.00 \$4,000.00 \$	4.0		
Staff Travel - meals & incidentals S4,400.00 S4,500.00 Staff Training S0.00 S0,000.00 S1,000.00 S2,000.00 S3,000.00 S3			
Staff Travel - car rentals/taxis \$1,000.00 \$1,000.00 \$6,00		\$4,400.00	\$4,500.00
Staff Conferences	Staff Travel - car rentals/taxis		
Staff Crown Housing		¥ =	
Total Staff Expenses \$516,900.00 \$534,500.00 Total Board & Staff Expenses \$743,900.00 \$671,800.00 General & Admin Expenses 2015 - 16 Budget 2016 - 17 Proposed 2016			
Total Board & Staff Expenses \$743,900.00 \$871,800.00	Staff Crown Housing	\$0.00	\$0.00
Total Board & Staff Expenses \$743,900.00 \$871,800.00	- A-104-17-	##40 000 00	\$294 E00 00
Publications	Total Staff Expenses	\$576,300.00	\$534,500.00
Publications	Total Board & Stoff Evponess	\$743 900 00	\$671.800.00
Publications	Total Board & Stall Expenses	4140,000.00	407 1,000.00
Publications	General & Admin Expenses	2015 - 16 Budget	2016 - 17 Proposed
Amoritizations Audit Fees Bookkeeping Bookkeeping Sources and Lab Fees Stapplies - Pix Computers School Stapplies - Inuvik Staff Relocation - Inuvik Staff Relocation - Inuvik Telephone - Pix Telephone - Pix Telephone - Inuvik Staff Relocation - Inuvik			
Audit Fees	Publications	\$2,000.00	\$2,000.00
Bookkeeping	Amoritizations	\$12,000.00	
Services and Lab Fees			
Public Notifications Legal Fees S10,000.00 Consulting Fees S10,000.00 Courier & Postage - Yk S2,000.00 Courier & Postage - Inuvik S1,000.00 Coll Phone - Yk S3,000.00 S1,000.00 S700.00 Interest & Bank Charges Penalties - CCRA S0,000.00 S1,000.00 S1,000.00 S700.00 Interest & Bank Charges S1,000.00 S1,000.00 S700.00 Interest & Bank Charges S1,000.00 S1,000.00 S1,000.00 S1,000.00 S1,000.00 S1,000.00 S1,000.00 S2,000.00 S2,000.00 S2,000.00 S2,000.00 S2,000.00 S2,000.00 S2,000.00 S1,000.00 S2,000.00 S2,000.00 S1,000.00 S2,000.00 S2,000.00 S1,000.00 S1,000.			
Legal Fees	*		File and Arthurstophyside
Consulting Fees Courier & Postage - Yk Courier & Postage - Inuvik Cell Phone - Yk Cell Phone - Inuvik Cell Phone - Inuvik Cell Phone - Inuvik Sa,000.00 S700.00 Interest & Bank Charges Penalties - CCRA Office Expenses & Supplies - Yk Sa,000.00 Signage - Inuvik Sa,000.00 Sa,000 Computers Signage - Inuvik Sa,000.00 Sa,000 Signage - Inuvik Sa,000.00 Sa,000.00 Sa,000.			STATIST THE PARTY OF THE PARTY
Courier & Postage - Yk Courier & Postage - Inuvik Courier & Postage - Inuvik Cell Phone - Yk S1,000.00 S1,000.00 Cell Phone - Inuvik S3,000.00 S700.00 Interest & Bank Charges Penalties - CCRA S0.00 S0.00 Computers S0,000.00 S1,000.00 S2,000.00 S2,000.00 Computer Software S500.00 S1,000.00 S1,000			The state of the s
Courier & Postage - Inuvik Cell Phone - Yk Cell Phone - Inuvik Interest & Bank Charges Penalties - CCRA Office Expenses & Supplies - Yk Computers Computer Software Signage - Inuvik Signage - In			
Cell Phone - Yk Cell Phone - Inuvik Cell Phone - Inuvik S3,000.00 Interest & Bank Charges Penalties - CCRA Office Expenses & Supplies - Yk Computers Computer Software Signage - Inuvik S1,000.00 S1,000.00 S1,000.00 S2,000.00 S3,000.00 S1,000.00 S1,00			
Cell Phone - Inuvik Interest & Bank Charges Penalties - CCRA Sonou \$0.00 Coffice Expenses & Supplies - Yk Computers Computers Computer Software Signage - Inuvik Square Sq			The sales of the s
Interest & Bank Charges Penalties - CCRA Office Expenses & Supplies - Yk Computers Computers Computer Software Signage - Inuvik Equipment Repairs & Maintenance Office Expenses & Supplies - Inuvik Staff Relocation - Inuvik Telephone - Yk Telephone - Inuvik Translations Interest - Inuvik Staff Relocation - Inuvik Staff Relocation - Inuvik Staff Relocation - Inuvik Translations Staff Relocation Staff Relocation Total General & Projects Total Board & Staff Costs Total Expenses: Staff Costs Staff Costs Staff Costs Staff Costs Staff Costs Staff Coots Staff Relocation Staff Relocatio			A. 1 Spiret
Penalties - CCRA Office Expenses & Supplies - Yk Computers S2,000.00 Computer Software S500.00 Signage - Inuvik Equipment Repairs & Maintenance Office Expenses & Supplies - Inuvik S1,000.00 Staff Relocation - Inuvik Telephone - Yk Telephone - Inuvik Translations S12,000.00 Internet - Yk Internet - Inuvik S8,000.00 S8,000.00 Internet - Inuvik S8,000.00 S9,000 Internet - Inuvik S8,000.00 S9,000 Internet - Inuvik S8,000.00 S9,000 Internet - Inuvik S8,000.00 Internet - Inuvik S8,000.00 Internet - Inuvik S8,000.00 Internet - Inuvik S9,000.00 Internet - Inuvik S		\$1,000.00	\$1,000.00
Computers			The second secon
Source	Office Expenses & Supplies - Yk		The state of the s
Signage - Inuvik \$1,000.00 \$0.00 Equipment Repairs & Maintenance \$2,000.00 \$1,000.00 Office Expenses & Supplies - Inuvik \$3,000.00 \$6,000.00 Staff Relocation - Inuvik \$0.00 \$0.00 Telephone - Yk \$5,000.00 \$0.00 Telephone - Inuvik \$12,000.00 \$14,000.00 Translations \$2,000.00 \$2,000.00 Internet - Yk \$6,000.00 \$0.00 Internet - Inuvik \$8,000.00 \$8,000.00 IT Services \$5,000.00 \$5,000.00 Lease Equipment - Yk \$3,000.00 \$6,000.00 Lease Equipment - Inuvik \$6,000.00 \$6,000.00 Total General & Admin Expenses \$147,500.00 \$136,200.00 IWB Project Funding \$0.00 \$20,000.00 Strategic Plan Projects \$0.00 \$20,000.00 Strategic Plan Review \$0.00 \$20,000.00 Strategic Plan Review \$0.00 \$5,000.00 Strategic Plan Review & Evaluation \$0.00 \$5,000.00 Community Tour			The second secon
Equipment Repairs & Maintenance Office Expenses & Supplies - Inuvik S1,000.00 Staff Relocation - Inuvik Felephone - Yk Telephone - Inuvik Translations Internet - Py Internet - Inuvik Telephone - Inuvik Translations Internet - Inuvik Telephone - Inuvik Translations Internet - Inuvik Telephone - Inuvik Translations Internet - Inuvik Translations Internet - Inuvik Telephone - Inuvik Translations Internet - Inuvik Telephone - Inuvik S6,000.00 S2,000.00 Internet - Inuvik S8,000.00 S8,000.00 IT Services S5,000.00 S8,000.00 Total General & Admin Expenses Total General & Admin Expenses S147,500.00 S35,000.00 S36,000.00 S36,000.00 S136,200.00 S136,200.00 S136,200.00 S20,000.00 S20,000.00 S20,000.00 S20,000.00 S20,000.00 S20,000.00 S20,000.00 S15,000.00 Total IWB Project Funding Total General & Projects Expenses S177,500.00 S241,290.00 Total Board & Staff Costs S743,900.00 S913,000.00 Total Expenses: S921,400.00 S913,000.00			
Office Expenses & Supplies - Inuvik \$3,000.00 \$6,000.00 Staff Relocation - Inuvik \$0.00 \$0.00 Telephone - Yk \$5,000.00 \$0.00 Telephone - Inuvik \$12,000.00 \$14,000.00 Translations \$2,000.00 \$2,000.00 Internet - Yk \$6,000.00 \$8,000.00 Internet - Inuvik \$8,000.00 \$8,000.00 IT Services \$5,000.00 \$5,000.00 Lease Equipment - Yk \$3,000.00 \$6,000.00 Lease Equipment - Inuvik \$6,000.00 \$6,000.00 Total General & Admin Expenses \$147,500.00 \$136,200.00 IWB Project Funding \$0.00 \$20,000.00 Strategic Plan Projects \$0.00 \$20,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total General & P			
Staff Relocation - Inuvik \$0.00 \$0.00 Telephone - Yk \$5,000.00 \$0.00 Telephone - Inuvik \$12,000.00 \$14,000.00 Translations \$2,000.00 \$2,000.00 Internet - Yk \$6,000.00 \$0.00 Internet - Inuvik \$8,000.00 \$5,000.00 IT Services \$5,000.00 \$5,000.00 Lease Equipment - Yk \$3,000.00 \$0.00 Lease Equipment - Inuvik \$6,000.00 \$0.00 Total General & Admin Expenses \$147,500.00 \$136,200.00 IWB Project Funding \$0.00 \$35,000.00 Strategic Plan Projects \$0.00 \$20,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total General & Projects Expen			The Part of the Pa
Telephone - Yk \$5,000.00 \$0.00 Telephone - Inuvik \$12,000.00 \$14,000.00 Translations \$2,000.00 \$2,000.00 Internet - Yk \$6,000.00 \$2,000.00 Internet - Inuvik \$8,000.00 \$3,000.00 IT Services \$5,000.00 \$5,000.00 Lease Equipment - Yk \$3,000.00 \$5,000.00 Lease Equipment - Inuvik \$6,000.00 \$6,000.00 Total General & Admin Expenses \$147,500.00 \$136,200.00 IWB Project Funding Strategic Plan Projects Community Capacity Initiatives \$0.00 \$35,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Strategic Plan Review \$0.00 \$15,000.00 Total IWB Project Funding \$10,000.00 \$15,000.00 Total IWB Project Funding \$30,000.00 \$10,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$913,000.00 Total Expenses: \$921,400.00 \$913,000.00			
Telephone - Inuvik Translations Internet - Yk Internet - Inuvik Internet - Inuvik IT Services Lease Equipment - Yk Lease Equipment - Inuvik Italians Strategic Plan Projects Community Capacity Initiatives Roles and Responsibilities Document Communication Strategy Implementation Strategic Plan Review Board Review & Evaluation Community Tour Total IWB Project Funding Strotal General & Projects Strategic Plan Review Sound Sound Strategic Plan Review Sound Soun			
Translations \$2,000.00 \$2,000.00 Internet - Yk \$6,000.00 \$0.00 Internet - Inuvik \$8,000.00 \$8,000.00 IT Services \$5,000.00 \$5,000.00 Lease Equipment - Yk \$3,000.00 \$0.00 Lease Equipment - Inuvik \$6,000.00 \$6,000.00 Total General & Admin Expenses \$147,500.00 \$136,200.00 IWB Project Funding \$0.00 \$35,000.00 Strategic Plan Projects \$0.00 \$35,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Strategic Plan Review \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total WB Project Funding \$30,000.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total			The second secon
Internet - Yk Internet - Inuvik Internet - Inuvik Internet - Inuvik IT Services Lease Equipment - Yk Lease Equipment - Inuvik It Services		The second secon	The state of the s
Internet - Inuvik			The Control of the Co
Lease Equipment - Yk \$3,000.00 \$0.00 Lease Equipment - Inuvik \$6,000.00 \$6,000.00 Total General & Admin Expenses \$147,500.00 \$136,200.00 iWB Project Funding \$135,200.00 \$136,200.00 Strategic Plan Projects \$0.00 \$35,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total iWB Project Funding \$30,000.00 \$195,090.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00		\$8,000.00	A CONTRACTOR OF THE PARTY OF TH
Lease Equipment - Inuvik \$6,000.00 \$6,000.00 Total General & Admin Expenses \$147,500.00 \$136,200.00 iWB Project Funding \$136,200.00 \$136,200.00 Strategic Plan Projects \$0.00 \$35,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total iWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00			THE RESERVE OF THE PARTY OF THE
Total General & Admin Expenses \$147,500.00 \$136,200.00 \$1WB Project Funding Strategic Plan Projects Community Capacity Initiatives \$0.00 \$35,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$20,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,000.00			
iWB Project Funding \$0.00 \$35,000.00 Strategic Plan Projects \$0.00 \$35,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total IWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00			AND DESCRIPTION OF THE PARTY OF
Strategic Plan Projects \$0.00 \$35,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total IWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00	Total General & Admin Expenses	\$147,500.00	\$136,200.00
Strategic Plan Projects \$0.00 \$35,000.00 Community Capacity Initiatives \$0.00 \$20,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total IWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00	IWR Project Funding		THE STATE OF THE STATE OF
Community Capacity Initiatives \$0.00 \$35,000.00 Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total IWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00			With the state of the
Roles and Responsibilities Document \$0.00 \$20,000.00 Communication Strategy Implementation \$0.00 \$20,000.00 Strategic Plan Review \$20,000.00 \$5,000.00 Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total IWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00		\$0.00	\$35,000.00
Communication Strategy Implementation Strategic Plan Review \$0.00 \$20,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$15,000.00 \$15,000.00 \$15,000.00 \$10,000.00	Roles and Responsibilities Document		The street, decompositions
Board Review & Evaluation \$0.00 \$15,000.00 Community Tour \$10,000.00 \$10,000.00 Total IWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00		\$0.00	
Community Tour \$10,000.00 \$10,000.00 Total IWB Project Funding \$30,000.00 \$195,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00			
Total IWB Project Funding \$30,000.00 \$185,000.00 Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00			The Part of the Pa
Total General & Projects Expenses \$177,500.00 \$241,200.00 Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00			
Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00	Total IWB Project Funding	\$30,000.00	\$195,999.00
Total Board & Staff Costs \$743,900.00 \$671,800.00 Total Expenses: \$921,400.00 \$913,000.00	Total Gangral & Projecto Eunopeae	\$177 500 00	\$241 200 00
Total Expenses: \$921,400.00 \$913,000.00	i otal General & Projects Expenses	\$177,000.00	427 1,200.00
Total Expenses: \$921,400.00 \$913,000.00	Total Board & Staff Costs	\$743.900.00	\$671,800.00
		البدارات أ	The same of the same of
Target \$921,400.00 \$913,000.00			
	Target	\$921,400.00	\$913,000.00