

Inter-Activity Transfers Exceeding \$250,000
April 1 to December 31, 2015
Pusuant to Section 32.1(2) of the Financial Administration Act
(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
OPERATIONS EXPENDITURES			
Education, Culture and Employment			
A.	Corporate Management	396	The management of the Powerschool project was reassigned from the Education and Culture division to Corporate management in fiscal 2015-16. As a result, Powerschool funding was transferred from Education Operations and Schools.
	Education and Culture	(396)	
Lands			
B.	Corporate Management	88	Transfer of Administrative Assistant position from Planning and Coordination
	Planning and Coordination	(254)	
	Operations	166	
Health and Social Services			
C.	Ambulatory Care Services	265	Restatement of resources resulting from re-organization of accounting structure (Dialysis funding)
	Nursing Inpatient Services	(265)	
D.	Administrative and Support Services	(281)	Restatement of resources resulting from re-organization of accounting structure (EMR funding)
	Ambulatory Care Services	10	
	Community Health Programs	97	
	Diagnostic and Therapeutic Services	65	
	Nursing Inpatient Services	109	
E.	Community Health Programs	730	Restatement of resources due to an error in opening Main Estimates - 2 yr approval for reallocation of restricted physician funding was not reversed when it should have been in 2015/16
	Nursing Inpatient Services	(730)	
F.	Administrative and Support Services	556	One time reallocation of Midwifery funds to the Organ and Tissue Donation Registry
	Nursing Inpatient Services	(556)	
G.	Administrative and Support Services	(743)	Restatement of resources resulting from re-organization of accounting structure (Canadian Blood Services)
	Diagnostic and Therapeutic Services	743	
H.	Community Health Programs	729	Restatement of resources resulting from re-organization of accounting structure (Early Childhood Development Funding)
	Community Social Programs	(729)	

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CAPITAL INVESTMENT EXPENDITURES			
Education, Culture and Employment			
I.	Education and Culture	(452)	In fiscal 2015-16, the Adult Postsecondary division was reorganized from the Education and Culture activity to the Labour and Development Standards activity. In order to reflect this reorganization the capital budgets associated with Adult Post-Secondary must be internally reallocated to Labour Development and Standards
	Labour, Development and Standards	452	
Environment and Natural Resources			
J.	Conservation, Assessment and Monitoring Wildlife	(1,498)	Transfer of Fort Simpson Regional Lab project to Wildlife Transfer of Fort Simpson Regional Lab project from Conservation, Assessment and Monitoring
		1,498	