



# Supplementary Estimates

(Infrastructure Expenditures), No. 2  
2019 - 2020

3rd Session  
18th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>Item Number</b>	<b>Department</b>	<b>Operations, Excluding Amortization \$</b>	<b>Amortization \$</b>
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	4,075,000	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>4,075,000</b>	<b>-</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED \$</b>
1	Legislative Assembly	127,000
2	Education, Culture and Employment	3,980,000
3	Environment and Natural Resources	3,088,000
4	Executive and Indigenous Affairs	-
5	Finance	13,013,000
6	Health and Social Services	12,360,000
7	Industry, Tourism and Investment	6,019,000
8	Infrastructure	24,912,000
9	Justice	11,649,000
10	Lands	(698,000)
11	Municipal and Community Affairs	-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u>74,450,000</u></b>
<b>TOTAL APPROPRIATION</b>		<b><u>78,525,000</u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2020  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$</b>	<b>Not Previously Authorized \$</b>	<b>Total Appropriation \$</b>
Legislative Assembly	-	-	-
Education, Culture and Employment	5,000,000	-	<b>5,000,000</b>
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	44,275,000	4,075,000	<b>48,350,000</b>
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	29,000,000	-	<b>29,000,000</b>
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>78,275,000</b>	<b>4,075,000</b>	<b>82,350,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2020  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>2019-2020 Capital Estimates and Supplementary Appropriation No. 1</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	-	127,000	<b>127,000</b>
Education, Culture and Employment	14,658,000	3,980,000	<b>18,638,000</b>
Environment and Natural Resources	2,423,000	3,088,000	<b>5,511,000</b>
Executive and Indigenous Affairs	-	-	-
Finance	1,630,000	13,013,000	<b>14,643,000</b>
Health and Social Services	62,578,000	12,360,000	<b>74,938,000</b>
Industry, Tourism and Investment	11,530,000	6,019,000	<b>17,549,000</b>
Infrastructure	152,722,000	24,912,000	<b>177,634,000</b>
Justice	4,341,000	11,649,000	<b>15,990,000</b>
Lands	932,000	(698,000)	<b>234,000</b>
Municipal and Community Affairs	-	-	-
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>250,814,000</b>	<b>74,450,000</b>	<b>325,264,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>329,089,000</b>	<b>78,525,000</b>	<b>407,614,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Operations Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Asset Management</b>	<b>2,000,000</b>	<b>775,000</b>	<b>2,775,000</b>
	To provide funding for the continuation of Deferred Maintenance projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		775,000
<b>Programs and Services</b>	<b>42,275,000</b>	<b>3,300,000</b>	<b>45,575,000</b>
	To provide funding for the continuation of Infrastructure Contribution projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		12,750,000
	Inuvik Wind Project - Investing in Canada Infrastructure Plan (ICIP) \$ 10,599,000 Renewable Solutions for Off-grid Diesel- ICIP - Various 120,000 Northwest Territories Power Corporation Hydro Upgrades - ICIP - Various 2,031,000 <u>\$ 12,750,000</u>		
	To decrease funding from infrastructure projects and to include alternative projects under the Investing in Canada Infrastructure Plan resulting from prioritization of projects, scope changes and new funding sources as follows:		(9,450,000)
	Fort Providence Transmission \$ 500,000 Whatì Transmission 500,000 Lutselk'e Power Plant 525,000 Norman Wells Wind/Diesel Power Plant (9,000,000) Fort Simpson Liquefied Natural Gas (125,000) Sachs Harbour Wind/Diesel Power Plant (1,850,000) <u>\$ (9,450,000)</u>		
	The net effect on government operations is mitigated as alternative project proposals and amendments for previously approved projects may be submitted for funding under the Investing in Canada Infrastructure Plan Integrated Bilateral Agreement.		
<b>TOTAL DEPARTMENT</b>	<b>44,275,000</b>	<b>4,075,000</b>	<b>48,350,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Legislative Assembly  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
Office of the Clerk	-	127,000	127,000
			127,000
	To provide funding for the continuation of the Roof Repair project in Yellowknife which was not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		
<b>TOTAL DEPARTMENT</b>	-	127,000	127,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Culture, Heritage and Languages</b>	<b>495,000</b>	<b>605,000</b>	<b>1,100,000</b>
	To provide funding for the continuation of the Prince of Wales Northern Heritage Centre Midlife Renovation and Retro-fit Planning Study project which was not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.		800,000
	Transfer of the Archival Information Management System in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(195,000)
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		
<b>Early Childhood and School Services</b>	<b>13,963,000</b>	<b>3,117,000</b>	<b>17,080,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		4,307,000
	Charles Tetcho School Addition - Sambaa K'e	\$ 585,000	
	Lutselk'e Dene School Renovation	37,000	
	École Allain St-Cyr Gymnasium and Classroom Addition - Yellowknife	27,000	
	Mangilaluk School Renovation and Addition - Tuktoyaktuk	561,000	
	Junior Kindergarten Upgrades - Various	1,922,000	
	Deninu School - Site Development - Fort Resolution	140,000	
	Moose Kerr School Exterior Works - Aklavik	223,000	
	Diamond Jenness Secondary School Gym Door Installation - Hay River	26,000	
	NWT Educator Certification and Learning Platform - Yellowknife	786,000	
		<u>\$ 4,307,000</u>	
	Transfer of the NWT Educator Certification and Learning Platform in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(1,190,000)
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Labour Development and Advanced Education</b>	<b>200,000</b>	<b>258,000</b>	<b>458,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		720,000
	Aurora College Student Records System Replacement - Yellowknife	\$ 462,000	
	Aurora College Heavy Equipment Operator Facility - Fort Smith	58,000	
	ECE Service Center Upgrade - Service Centre Office - Hay River	200,000	
		<u>\$ 720,000</u>	
	Transfer of the Aurora College Student Records System Replacement project in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		(462,000)
The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.			
<b>TOTAL DEPARTMENT</b>	<b>14,658,000</b>	<b>3,980,000</b>	<b>18,638,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Forest Management</b>	<b>1,149,000</b>	<b>1,517,000</b>	<b>2,666,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		2,022,000
		\$ 261,000	
		314,000	
		154,000	
		400,000	
		255,000	
		22,000	
		120,000	
		241,000	
		255,000	
		<u>\$ 2,022,000</u>	
			(505,000)
	Transfer of the EMBER System Upgrade and Enhancements in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.		
	The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.		
<b>Water Management and Monitoring</b>	<b>125,000</b>	<b>300,000</b>	<b>425,000</b>
	To provide funding for the continuation of the Inductivity Coupled Plasma Mass Spectrometry project in Yellowknife which was not expended in 2018-2019. An offsetting amount was lapsed in 2018-2019.		300,000
<b>Wildlife</b>	<b>1,009,000</b>	<b>1,271,000</b>	<b>2,280,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		1,271,000
		\$ 71,000	
		300,000	
		500,000	
		400,000	
		<u>\$ 1,271,000</u>	
<b>TOTAL DEPARTMENT</b>	<b>2,423,000</b>	<b>3,088,000</b>	<b>5,511,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Administrative and Support Services</b>	<b>7,903,000</b>	<b>17,373,000</b>	<b>25,276,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		17,373,000
	Stanton Territorial Hospital Renewal Project - Yellowknife	\$ 15,412,000	
	Organ and Tissue Donation Registry - Yellowknife	343,000	
	Inuvik Regional Hospital - Phone/ Communications Systems/ Building Access	156,000	
	Mental Health & Addictions Information System - Yellowknife	230,000	
	Medical Equipment (Biomedical Evergreening - Various	1,232,000	
		<u>\$ 17,373,000</u>	
<b>Community Health Programs</b>	<b>54,675,000</b>	<b>(5,013,000)</b>	<b>49,662,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		12,415,000
	Health and Social Services Centre and Long Term Care Facility - Norman Wells	\$ 84,000	
	Woodland Manor Expansion - Hay River	90,000	
	Health Centre Replacement - Fort Resolution	400,000	
	Stanton Legacy Building Renovations - Yellowknife	7,869,000	
	Health Centre Replacement - Sambaa K'e	214,000	
	Laundry and Kitchen Facilities Upgrade - AVENS - Yellowknife	2,710,000	
	Health Centre - Tulita	549,000	
	Hay River Regional Health Centre - Sterilizer Room Upgrade	399,000	
	Billy Moore Floor Replacement - Inuvik	100,000	
		<u>\$ 12,415,000</u>	

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Health and Social Services (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Community Health Programs (continued)</b>			
	Transfer of funding from the existing Tulita Health Centre Replacement project budget to deliver a market housing four-plex required for the employees of the Northwest Territories Health and Social Services Authority.		(2,500,000)
	The net impact on Government is nil as the request does not result in net new expenditures for the GNWT. It is the transfer of a function from a department to an agency.		
	To provide funding to reflect the amended estimated timing of expenditures for the following projects:		(15,699,000)
	Long Term Care 48 bed Facility - Hay River	\$ (8,143,000)	
	Long Term Care 48 bed Facility - Inuvik	<u>(7,556,000)</u>	
		<u>\$ (15,699,000)</u>	
	The net impact on Government is nil as this decrease in expenditures is offset by an equivalent increase in infrastructure expenditures in future years.		
	To provide funding to reflect the amended amounts and estimated timing of expenditures for the Stanton Legacy Building Renovations project.		771,000
<b>TOTAL DEPARTMENT</b>	<b>62,578,000</b>	<b>12,360,000</b>	<b>74,938,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Industry, Tourism and Investment  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Economic Diversification and Business Support</b>	<b>8,428,000</b>	<b>1,884,000</b>	<b>10,312,000</b>
	To provide funding for the continuation of the Fish Processing Plant project in Hay River which was not expended in 2018-2019. An offsetting amount was lapsed in 2018-2019.		1,884,000
<b>Tourism and Parks</b>	<b>3,102,000</b>	<b>4,135,000</b>	<b>7,237,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		3,985,000
	Mission Park Long Storage Building - Fort Smith	\$ 14,000	
	Fort Providence Park Shower Building	338,000	
	Fort Providence Park Manager's Residence/Gatehouse	8,000	
	60th Parallel Park Washrooms Replacement - Hay River	239,000	
	Little Buffalo River Crossings Park Pavilion Betterment - Fort Resolution	271,000	
	Blackstone Park - Hiking Trail Betterment - Fort Simpson	97,000	
	Mission Park - Carpenter Shop Restoration - Fort Smith	161,000	
	Queen Elizabeth Park Installation of Power to Group Camping - Fort Smith	108,000	
	Gwich'in Park Sports Recreation Area Development - Inuvik	30,000	
	Nitainlaih Park Group Camping Area development - Fort McPherson	104,000	
	Inuvik-Tuktoyaktuk Highway Wayside Parks - Inuvik	300,000	
	Lady Evelyn Falls Park - Replacement of Manager Residence - Kakisa	38,000	
	Prelude Lake Park - Boat launch replacement - Yellowknife	281,000	
	Fred Henne K1 Kitchen Shelter replacement - Yellowknife	306,000	
	Prosperous Lake Park Boat Launch Improvement - Yellowknife	165,000	
	Louise Falls- new loop D construction - Enterprise	150,000	
	Louise Falls- Installation of powered sites-Loop D - Enterprise	150,000	



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Asset Management</b>	<b>127,905,000</b>	<b>18,383,000</b>	<b>146,288,000</b>
			32,138,000
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		
		\$ 2,000,000	
			6,250,000
		215,000	
		91,000	
		993,000	
			3,032,000
		771,000	
			4,855,000
		790,000	
		500,000	
		184,000	
		279,000	
		2,800,000	
			529,000
			250,000
		400,000	
		392,000	
		3,816,000	
		70,000	
			1,981,000
		533,000	
			1,407,000
		<u>\$ 32,138,000</u>	



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Asset Management (continued)</b>			
To reduce funding for the Tłı̄chǫ All-season Road project in 2019-20 to reflect the amended timing of expected project expenditures.			(13,755,000)
The net effect on government operations is nil as this decrease is offset by an equivalent increase in infrastructure expenditures in 2020-21.			
<b>Programs and Services</b>	<b>22,701,000</b>	<b>6,529,000</b>	<b>29,230,000</b>
To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:			6,829,000
Runway Stabilization - Various	\$ 748,000		
Sweeper - Fort Smith	350,000		
Technology Service Centre Telephone System - Various	345,000		
Parking Garage Rehab - Aklavik	17,000		
Surface Water Management - Hay River	289,000		
Cold Storage Building - Inuvik	101,000		
Air Terminal Building - Inuvik	3,410,000		
Surface Water Management - Sachs Harbour	109,000		
Fuel Delivery Truck - Fort Good Hope	220,000		
Mobile Command Unit - Hay River	200,000		
Secure Image Management System Upgrade - Yellowknife	1,000,000		
Meter Upgrade - Colville Lake	40,000		
	<u>\$ 6,829,000</u>		
To decrease funding from infrastructure projects and to include alternative projects under the Investing in Canada Infrastructure Plan resulting from prioritization of projects, scope changes and new funding sources as follows:			(300,000)
Taltson Expansion Pre-Construction - Various	\$ (300,000)		
The net effect on government operations is mitigated as alternative project proposals and amendments for previously approved projects may be submitted for funding under the Investing in Canada Infrastructure Plan Integrated Bilateral Agreement.			

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Infrastructure (continued)  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Programs and Services (continued)</b>			
To provide funding for the Taltson Expansion Pre-Construction project.			3,000,000
The net effect on government operations will be nil as this project is fully funded by Crown-Indigenous Relations and Northern Affairs Canada.			
Transfer of the Secure Image Management System Upgrade project in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.			(3,000,000)
The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.			
<b>TOTAL DEPARTMENT</b>	<b>152,722,000</b>	<b>24,912,000</b>	<b>177,634,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Justice  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Corrections</b>	<b>4,000,000</b>	<b>10,685,000</b>	<b>14,685,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		10,685,000
	South Mackenzie Correctional Centre Program Building Replacement - Hay River		\$ 492,000
	Fort Smith Correctional Complex - Female Unit		10,058,000
	North Slave Correctional Complex, Building Security Control System Integration - Yellowknife		135,000
			<u>\$ 10,685,000</u>
<b>Court Services</b>	<b>341,000</b>	<b>716,000</b>	<b>1,057,000</b>
	To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:		716,000
	Yellowknife Court House Cells/Secure Interview Rooms		\$ 538,000
	Yellowknife Court House Common Lobby		178,000
			<u>\$ 716,000</u>
<b>Legal Aid Services</b>	<b>-</b>	<b>248,000</b>	<b>248,000</b>
	To provide funding for the continuation of the Community Legal Aid Security Retrofit project in Yellowknife which was not expended in 2018-2019. An offsetting amount was lapsed in 2018-2019.		248,000
<b>TOTAL DEPARTMENT</b>	<b>4,341,000</b>	<b>11,649,000</b>	<b>15,990,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2019-2020 SUPPLEMENTARY ESTIMATES NO. 2  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Lands  
**SUBJECT:** Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriation No. 1 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Corporate Management</b>	<b>698,000</b>	<b>(698,000)</b>	<b>-</b>
	<p>To provide funding for the continuation of infrastructure projects which were not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019, as follows:</p>		1,466,000
	Enterprise Licensing and Permitting - Yellowknife	\$ 1,000,000	
	Land Tenure Optimization System Implementation - Yellowknife	466,000	
		<u>\$ 1,466,000</u>	
	<p>Transfer of Information Technology projects to the Department of Finance, which will be managed by the Information Systems Shared Services Activity, as follows:</p>		(2,164,000)
	Enterprise Licensing & Permitting - Yellowknife	\$ (1,185,000)	
	Land Tenure Optimization System Implementation - Yellowknife	(979,000)	
		<u>\$ (2,164,000)</u>	
	<p>The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.</p>		
<b>Planning and Coordination</b>	<b>-</b>	<b>-</b>	<b>-</b>
	<p>To provide funding for the continuation of the Securities Administration Processing System project in Yellowknife which was not completed in 2018-2019. An offsetting amount was lapsed in 2018-2019.</p>		76,000
	<p>Transfer of the Securities Administration Processing System project in Yellowknife to the Department of Finance, which will be managed by the Information Systems Shared Services Activity.</p>		(76,000)
	<p>The net impact on Government is nil as there is an equivalent increase in infrastructure expenditures in the Department of Finance.</p>		
<b>TOTAL DEPARTMENT</b>	<b>932,000</b>	<b>(698,000)</b>	<b>234,000</b>