

**Inter-Activity Transfers Exceeding \$250,000**  
**(April 1 to December 31, 2018)**  
**Pursuant to Section 74 of the *Financial Administration Act***  
(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
<b>OPERATIONS EXPENDITURES</b>			
<b>Education, Culture and Employment</b>			
	<b>Culture, Heritage and Languages</b>	(2,100)	Transfer to replace the Aboriginal Language and Culture-based Education Departmental Directive 2004 with the Northwest Territories Junior Kindergarten to Grade 12 Indigenous Languages and Education Policy. Funding is reallocated from the Indigenous Languages and Education Secretariat to the school contributions appropriation under Early Childhood and School Services.
	<b>Early Childhood and School Services</b>	2,100	
<b>Health and Social Services</b>			
	<b>Administrative and Support Services</b>	(210)	Transfer of funding to the Northwest Territories Health and Social Services Authority (NTHSSA) for Youth in Crisis (500), HPV Vaccine (99), vacancy factor for the positions transferred to NTHSSA (23) and chargeback expense for a Clinical Social Worker position transferred (1). Transfers to Community Health Programs for amortization expense where the assets are being administered (881), and Early Childhood Development (100). Transfer to Administrative and Support Services for the implementation activities related to the legalization and regulation of cannabis (795).
	<b>Ambulatory Care Services</b>	500	
	<b>Community Health Programs</b>	(389)	
	<b>Diagnostic and Therapeutic Services</b>	99	
<b>Industry, Tourism and Investment</b>			
	<b>Corporate Management</b>	466	Transfer of the Economic Analysis unit from the Business Support and Trade division to the Policy, Planning, Communications and Analysis division of Corporate Management to realign business functions.
	<b>Economic Diversification and Business Support</b>	(466)	
	<b>Corporate Management</b>	316	Transfer of the Promotion and Marketing unit from the Mineral and Petroleum Resources activity to the Policy, Planning, Communications and Analysis division of Corporate Management to realign business functions.
	<b>Minerals and Petroleum Resources</b>	(316)	

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<b>CAPITAL INVESTMENT EXPENDITURES</b>			
<b>Education, Culture and Employment</b>			
	<b>Culture, Heritage and Languages</b>	408	Transfer of the Prince of Wales Northern Heritage Centre Washroom Renovation project to the activity where the project will be administered.
	<b>Early Childhood and School Services</b>	(408)	
<b>Industry, Tourism and Investment</b>			
	<b>Economic Diversification and Business Support</b>	390	Due to the timing of the work required for the design contract to keep the project on track, funding was transferred to the Hay River Fish Processing Plant project from the Little Buffalo River Falls Fence Replacement (100), Hay River Territorial Park Playground (40), Lady Evelyn Falls Kitchen Shelter (150), and McNallie Creek Kitchen Shelter (100) projects.
	<b>Tourism and Parks</b>	(390)	
<b>Infrastructure</b>			
	<b>Asset Management Programs and Services</b>	(5,917) 5,917	Nine capital projects were transferred to the activity where the projects will be administered.