

Inter-Activity Transfers Exceeding \$250,000
(April 1 to September 30, 2017)
Pursuant to Section 74 of the *Financial Administration Act*

(all figures in thousands of dollars)

Department	Activity	Amount of Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Infrastructure			
	Asset Management	(405)	Internal budget adjustments to realign activity budgets with operational requirements as a result of a departmental review completed after the amalgamation of the Department of Transportation (DOT) and the Department of Public Works and Services (PWS).
	Corporate Management	3,142	
	Programs and Services	(2,076)	
	Regional Operations	(661)	
	Asset Management	(16,431)	Transfer of budgets for the Yellowknife Airport DND Asphalt Airfield Ramp (\$2,350) and Marine Transportation Services (\$14,081) due to changes in organizational structure/reporting as a result of the amalgamation of DOT and PWS.
	Programs and Services	16,431	
CAPITAL INVESTMENT EXPENDITURES			
Education, Culture and Employment			
	Labour Development & Standards	(895)	An increase in scope of the territory-wide Junior Kindergarten Upgrades project required an additional \$895. Funding was reallocated from the Aurora College Heavy Equipment Operator Facility project, due to an expected budget surplus.
	Education & Culture	895	