



**Supplementary  
Estimates  
(Operations Expenditures), No. 3  
2020 - 2021**

**2nd Session  
19th Assembly**

**Government of Northwest Territories**

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2020-2021 SUPPLEMENTARY ESTIMATES NO. 3  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
		<b>\$</b>	<b>\$</b>	<b>\$</b>
1	Legislative Assembly	-	-	-
2	Education, Culture and Employment	2,400,000	-	<b>2,400,000</b>
3	Environment and Natural Resources	-	-	-
4	Executive and Indigenous Affairs	-	-	-
5	Finance	4,537,000	-	<b>4,537,000</b>
6	Health and Social Services	18,413,000	-	<b>18,413,000</b>
7	Industry, Tourism and Investment	150,000	-	<b>150,000</b>
8	Infrastructure	3,425,000	-	<b>3,425,000</b>
9	Justice	-	-	-
10	Lands	-	-	-
11	Municipal and Community Affairs	7,226,000	-	<b>7,226,000</b>
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>36,151,000</b>	<b>-</b>	<b>36,151,000</b>

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VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2021  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>2020-2021 Main Estimates and Supplementary Appropriation No. 1 &amp; 2</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
Legislative Assembly	22,720,000	-	22,720,000
Education, Culture and Employment	355,815,000	2,400,000	358,215,000
Environment and Natural Resources	102,931,000	-	102,931,000
Executive and Indigenous Affairs	23,186,000	-	23,186,000
Finance	325,735,000	4,537,000	330,272,000
Health and Social Services	593,080,000	18,413,000	611,493,000
Industry, Tourism and Investment	65,886,000	150,000	66,036,000
Infrastructure	276,056,000	3,425,000	279,481,000
Justice	133,961,000	-	133,961,000
Lands	23,364,000	-	23,364,000
Municipal and Community Affairs	126,948,000	7,226,000	134,174,000
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>2,049,682,000</b>	<b>36,151,000</b>	<b>2,085,833,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2020-2021 SUPPLEMENTARY ESTIMATES NO. 3  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT:** Finance  
**SUBJECT:** Operations Expenditures

Activity	2020-2021 Main Estimates and Supplementary Appropriation No. 1 & 2 \$	Not Previously Authorized \$	Total Appropriation \$
Directorate	77,681,000	4,537,000	82,218,000
	<b><u>NWT Housing Corporation</u></b>		
	To provide funding for the Housing Repair Initiative as well as the Hay River Homeless Shelter, as part of the Government's response to the COVID-19 pandemic.		4,537,000
	Housing Repair Initiative	4,087,000	
	Hay River Homeless Shelter	450,000	
		<u>\$ 4,537,000</u>	
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
<b>TOTAL DEPARTMENT</b>	<b>325,735,000</b>	<b>4,537,000</b>	<b>330,272,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2020-2021 SUPPLEMENTARY ESTIMATES NO. 3  
(OPERATIONS EXPENDITURES)**

**DEPARTMENT: Health and Social Services**  
**SUBJECT: Operations Expenditures**

Activity	2020-2021 Main Estimates and Supplementary Appropriation No. 1 & 2 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Administrative and Support Services</b>	<b>53,032,000</b>	<b>269,000</b>	<b>53,301,000</b>
			269,000
To provide funding for the costs associated with maintaining temporary operations at the HH Williams Memorial Hospital in Hay River.			
<b>Health and Social Programs</b>	<b>348,840,000</b>	<b>12,847,000</b>	<b>361,687,000</b>
			27,000
To provide funding for an Epidemiologist position to fulfill obligations for enhanced community-based surveillance systems for monitoring influenza-like and COVID-19-like illnesses.			
The net impact on Government is nil as these expenditures are fully offset by a Memorandum of Agreement with the Public Health Agency of Canada.			
			465,000
To provide funding for costs associated with the activities listed below in accordance to the Health System Investments Agreement:			
		\$100,000	
		275,000	
		90,000	
		<u>\$465,000</u>	
The net impact on Government is nil as these expenditures are fully offset by revenues from Indigenous Services Canada.			
			12,355,000
To provide funding for the overall health response as part of the Government's response to the COVID-19 pandemic.			
The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.			

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2020-2021 SUPPLEMENTARY ESTIMATES NO. 3  
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**DEPARTMENT:** Health and Social Services (continued)  
**SUBJECT:** Operations Expenditures

Activity	2020-2021 Main Estimates and Supplementary Appropriation No. 1 & 2 \$	Not Previously Authorized \$	Total Appropriation \$
<b>Long Term and Continuing Care Services</b>	<b>55,994,000</b>	<b>998,000</b>	<b>56,992,000</b>
	To provide funding for the overall health response as part of the Government's response to the COVID-19 pandemic.		998,000
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
<b>Out of Territory Services</b>	<b>73,528,000</b>	<b>3,458,000</b>	<b>76,986,000</b>
	To provide funding for a projected shortfall in the Out-of-Territory Hospitals program.		1,947,000
	To provide funding for increased costs related to the Adult Out-of-Territory Supportive Living Services		1,511,000
<b>Supplementary Health Programs</b>	<b>30,009,000</b>	<b>841,000</b>	<b>30,850,000</b>
	To provide funding for a projected shortfall in the Medical Travel program.		841,000
<b>TOTAL DEPARTMENT</b>	<b>593,080,000</b>	<b>18,413,000</b>	<b>611,493,000</b>





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**DEPARTMENT: Infrastructure**  
**SUBJECT: Operations Expenditures**

<b>Activity</b>	<b>2020-2021 Main Estimates and Supplementary Appropriation No. 1 &amp; 2</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
	\$	\$	\$
<b>Regional Operations</b>	<b>210,146,000</b>	<b>3,425,000</b>	<b>213,571,000</b>
			125,000
	To provide funding for costs to accelerate the construction of the ice road crossing on the Mackenzie River at Tulita and Wrigley.		
	The net impact on Government operations is nil as these expenditures will be fully offset by revenues received from the industry partner.		
			3,300,000
	To provide funding to the Yellowknife Airport Revolving Fund to fund waived fees as part of the Government's response to the COVID-19 pandemic.		
	The net impact on Government is nil as these expenditures are fully offset by revenues from the Government of Canada.		
<b>TOTAL DEPARTMENT</b>	<b>276,056,000</b>	<b>3,425,000</b>	<b>279,481,000</b>

