

**NORTHWEST TERRITORIES HOUSING CORPORATION**  
**2020-21 Consolidated Operating Budget**

(in thousands)

**(Information Item)**

	<b>2021</b>
<b>Revenues</b>	
Government funding:	
Government of the Northwest Territories	71,672
Canada Mortgage and Housing Corporation	19,587
	91,259
Generated revenues:	
Rental revenue	9,688
Recoveries from mortgages and loans	475
Income from portfolio investments	691
Other revenue and recoveries	419
Interest revenue on mortgages and loans	120
	11,393
	102,652
<b>Expenses</b>	
Public housing program	67,942
Unilateral CMHC programs and other programs	2,533
HELP and market housing	7,024
Non-residential building operations	212
Rent subsidy program	600
Homelessness fund program	2,991
Homeownership assistance grants	9,167
Corporate and district operations	18,747
	109,216
	(6,564)