

Inter-Activity Transfers Exceeding \$250,000
(April 1 to December 31, 2019)
Pursuant to Section 74 of the *Financial Administration Act*
(all figures in thousands of dollars)

| Department | Activity | Amount of Transfer To/(From) | Explanation |
|--|-------------------------------------|------------------------------------|--|
| OPERATIONS EXPENDITURES | | | |
| Health and Social Services | | | |
| | Diagnostic and Therapeutic Services | (1,071) | Transfer from Diagnostic and Therapeutic Services to correctly allocate collective agreement increases at the Health and Social Services Authorities (719), and the transfer of chemotherapy program funding from Pharmacy to Specialty Clinics in Ambulatory Care Services (352). |
| | Administrative and Support Services | 179 | |
| | Ambulatory Care Services | 441 | |
| | Community Health Programs | 377 | |
| | Community Social Programs | 74 | |
| Environment and Natural Resources | | | |
| | Wildlife | (450) | Transfer from Wildlife for the Barren Ground Caribou Conservation and Recovery-Wolf Incentive Program, and for the Wekweètì Fire Crew and Fire Science Research program to the activities where they will be administered. |
| | Corporate Management | 200 | |
| | Forest Management | 250 | |

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INFRASTRUCTURE EXPENDITURES

Environment and Natural Resources

| | | |
|---|-------|---|
| Water Management and Monitoring | (425) | Transfer of the Taiga Laboratory Equipment and the Inductivity Coupled Plasma – Mass Spectrometry projects to the activity where they will be administered. |
| Environmental Protection and Waste Management | 425 | |

Finance

| | | |
|-------------------------------------|---------|---|
| Information Systems Shared Services | (5,421) | Transfer of the Integration of Health and Social Services Authorities' Financial and Human Resources Systems into the System for Accountability and Management project to the activity where it will be administered. |
| Office of the Comptroller General | 5,421 | |

Infrastructure

| | | |
|----------------------|----------|--|
| Asset Management | (13,504) | Transfer of the Mackenzie Valley Highway Environmental Assessment and Mount Gaudet Access Road projects to the activity where they will be administered. |
| Corporate Management | 13,504 | |