



Supplementary Estimates

(Infrastructure Expenditures), No. 3
2019 - 2020

2nd Session
19th Assembly

Government of Northwest Territories

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

Item Number	Department	Operations, Excluding Amortization \$	Amortization \$
1	Legislative Assembly	-	-
2	Education, Culture and Employment	-	-
3	Environment and Natural Resources	-	-
4	Executive and Indigenous Affairs	-	-
5	Finance	-	-
6	Health and Social Services	-	-
7	Industry, Tourism and Investment	-	-
8	Infrastructure	-	-
9	Justice	-	-
10	Lands	-	-
11	Municipal and Community Affairs	-	-
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OPERATIONS EXPENDITURES APPROPRIATION		-	-
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**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
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FOR THE FISCAL YEAR ENDING MARCH 31, 2020**

**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED \$
1	Legislative Assembly	-
2	Education, Culture and Employment	-
3	Environment and Natural Resources	280,000
4	Executive and Indigenous Affairs	-
5	Finance	-
6	Health and Social Services	-
7	Industry, Tourism and Investment	-
8	Infrastructure	1,018,000
9	Justice	-
10	Lands	-
11	Municipal and Community Affairs	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		<u>1,298,000</u>
TOTAL APPROPRIATION		<u>1,298,000</u>

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2019-2020 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2020
OPERATIONS EXPENDITURES**

Department	Capital Estimates and Supplementary Appropriations No. 1 & 2 \$	Not Previously Authorized \$	Total Appropriation \$
Legislative Assembly	-	-	-
Education, Culture and Employment	5,000,000	-	5,000,000
Environment and Natural Resources	-	-	-
Executive and Indigenous Affairs	-	-	-
Finance	-	-	-
Health and Social Services	-	-	-
Industry, Tourism and Investment	-	-	-
Infrastructure	48,350,000	-	48,350,000
Justice	-	-	-
Lands	-	-	-
Municipal and Community Affairs	29,000,000	-	29,000,000
TOTAL OPERATIONS EXPENDITURES	82,350,000	-	82,350,000

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CAPITAL INVESTMENT EXPENDITURES**

Department	2019-2020 Capital Estimates and Supplementary Appropriations No. 1 & 2	Not Previously Authorized	Total Appropriation
	\$	\$	\$
Legislative Assembly	127,000	-	127,000
Education, Culture and Employment	18,638,000	-	18,638,000
Environment and Natural Resources	5,511,000	280,000	5,791,000
Executive and Indigenous Affairs	-	-	-
Finance	14,643,000	-	14,643,000
Health and Social Services	74,938,000	-	74,938,000
Industry, Tourism and Investment	17,549,000	-	17,549,000
Infrastructure	177,634,000	1,018,000	178,652,000
Justice	15,990,000	-	15,990,000
Lands	234,000	-	234,000
Municipal and Community Affairs	-	-	-
TOTAL CAPITAL INVESTMENT EXPENDITURES	325,264,000	1,298,000	326,562,000
TOTAL VOTED APPROPRIATIONS	407,614,000	1,298,000	408,912,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2019-2020 SUPPLEMENTARY ESTIMATES NO. 3
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Infrastructure
SUBJECT: Capital Investment Expenditures

Activity	2019-2020 Capital Estimates and Supplementary Appropriations No. 1 & 2 \$	Not Previously Authorized \$	Total Appropriation \$
Asset Management	146,288,000	200,000	146,488,000
	<p>To provide funding to commence initial work for an environmental assessment for an all weather road from Highway 4 to Lockhart Lake, and planning from Highway 4 to the Nunavut border in the Slave Geological Province Corridor under the National Trade Corridors Fund.</p> <p>The net impact on Government is mitigated as these expenditures are partially offset (75%) by revenues from the National Trade Corridors Fund.</p>		200,000
Programs and Services	29,230,000	818,000	30,048,000
	<p>To provide funding for the acquisition of an enclosed cab medium snow blower for the Fort Smith Airport.</p> <p>The net impact on Government is nil as this expenditure is fully offset by revenue from the Airport Capital Assistance Program.</p>		418,000
	<p>To provide funding for surface structures adaptation for climate change resilience at the Inuvik (Mike Zubko) Airport.</p> <p>The net impact on Government is mitigated as these expenditures are partially offset (75%) by revenues from the Disaster Mitigation and Adaptation Fund.</p>		400,000
TOTAL DEPARTMENT	177,634,000	1,018,000	178,652,000