

Inter-Activity Transfers Exceeding \$250,000
(April 1 to June 30, 2015)
Pusuant to Section 32.1(2) of the *Financial Administration Act*

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
OPERATIONS EXPENDITURES			
Health and Social Services			
A.	Ambulatory Care Services	265	Restatement of resources resulting from re-organization of accounting structure (Dialysis funding)
	Nursing Inpatient Services	(265)	
B.	Administrative and Support Services	(281)	Restatement of resources resulting from re-organization of accounting structure (EMR funding)
	Ambulatory Care Services	10	
	Community Health Programs	97	
	Diagnostic and Therapeutic Services	65	
	Nursing Inpatient Services	109	
C.	Community Health Programs	730	Restatement of resources due to an error in opening Main Estimates - 2 yr approval for reallocation of restricted physician funding was not reversed when it should have been in 2015/16
	Nursing Inpatient Services	(730)	
D.	Administrative and Support Services	556	One time reallocation of Midwifery funds to the Organ and Tissue Donation Registry
	Nursing Inpatient Services	(556)	
E.	Administrative and Support Services	(743)	Restatement of resources resulting from re-organization of accounting structure (Canadian Blood Services)
	Diagnostic and Therapeutic Services	743	
F.	Community Health Programs	729	Restatement of resources resulting from re-organization of accounting structure (Early Childhood Development Funding)
	Community Social Programs	(729)	

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CAPITAL INVESTMENT EXPENDITURES

There were no Capital Investment Expenditures Transfers Over \$250,000 for the period April 1 to June 30, 2015