

**Inter-Activity Transfers Exceeding \$250,000**  
**(April 1, 2014 to March 31, 2015)**  
Pusuant to Section 32.1(2) of the *Financial Administration Act*  
(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
<b>OPERATIONS EXPENDITURES</b>			
<b>Education, Culture and Employment</b>			
<b>A.</b>	<b>Corporate Management</b>	(1,378)	This adjustment is to establish funding for French Operating Plans received in Supp 1- see below. Funding should have been approved under the Education and Culture activity.
	<b>Education and Culture</b>	1,378	This adjustment is to establish funding for French Operating Plans received in Supp 1- see above. Funding should have been approved under the Education and Culture activity.
<b>Health and Social Services</b>			
<b>B.</b>	<b>Program Delivery Support</b>	1,603	Reallocation of resources resulting from re-organization and the movement of Healthy Families and Anti-Poverty funding to Aboriginal Health and Community Wellness Division.
	<b>Community Programs</b>	(1,603)	
<b>C.</b>	<b>Program Delivery Support</b>	855	Reallocation of resources resulting from re-organization and the movement of Anti-Poverty funding to Aboriginal Health and Community Wellness Division.
	<b>Directorate</b>	(855)	
<b>Human Resources</b>			
<b>D.</b>	<b>Management &amp; Recruitment</b>	303	Salaries moved between program areas to facilitate core business.
	<b>Strategic Human Resources</b>	(303)	
<b>E.</b>	<b>Regional Operations</b>	465	Regional Recruitment Strategy Program and funding moved from HQ to Southern Region
	<b>Strategic Human Resources</b>	(465)	
<b>Industry, Tourism &amp; Investment</b>			
<b>F.</b>	<b>Minerals and Petroleum Resources</b>	(2,000)	Establishment of the Office of the Regulator of Oil and Gas Operations.
	<b>Office of Regulator Oil &amp; Gas</b>	2,000	

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<b>OPERATIONS EXPENDITURES</b>			
<b>Lands</b>			
<b>G. Directorate</b>		1,009	Transfer of funding for the establishment of the Liabilities and Financial Assurances unit within Directorate.
	<b>Planning and Coordination</b>	(1,009)	
<b>Public Works and Services</b>			
<b>H. Directorate</b>		(250)	Reallocation to cover shortfall for the one-time data coversion costs to transfer AANDC electronic records to the GNWT.
	<b>Asset Management</b>	250	
<b>I. Directorate</b>		(285)	Reallocate devolution funding for two property management positions.
	<b>Asset Management</b>	285	

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<b>CAPITAL INVESTMENT EXPENDITURES</b>			
<b>Transportation</b>			
J.	Highways	(593)	Transfer as a result of increased project costs from weather delays and unforeseen site conditions in Trout Lake Airport Relocation.
	Airports	593	
<b>Justice</b>			
K.	Court Services	559	Transfer completed to fund the Integrated Case Management Unit and Specialized Wellness Court office space tenant improvements.
	Corrections	(559)	
<b>Education, Culture and Employment</b>			
L.	Education and Culture	269	This adjustment is to establish funding for the Capital Infrastructure for Colleges project. Funding should have been approved under Education and Culture. The coding on the project was set up Incorrectly under the Labour Development and Standards activity.
	Labour, Development and Standards	(269)	
M.	Education and Culture	400	This adjustment is to establish funding for the Aurora College Boardroom Project. The coding on the project was set up incorrectly under the Labour Development and Standards activity .
	Labour, Development and Standards	(400)	