

Department of Education, Culture and Employment

Funding for Junior Kindergarten Implementation in the 2014-2015 School Year

	JK Funding Allocation			JK Education Authority Share of Cost			Impact on Education Authorities		
	JK Funding Total 2014-2015 School Year	JK Funding July 2014 to March 2015	JK Funding April 2015 to June 2015	JK Share of Cost Total 2014-2015 School Year (Note 1)	JK Share of Cost July 2014 to March 2015	JK Share of Cost April to June 2015	Net Change Total 2014-2015 School Year (Note 2)	Net Change July 2014 to March 2015	Net Change April to June 2015
Beaufort-Delta Divisional Education Council	\$294,000	\$185,000	\$109,000	(\$400,000)	(\$252,000)	(\$148,000)	(\$106,000)	(\$67,000)	(\$39,000)
Commission scolaire francophone, TNO	-	-	-	(23,000)	(14,000)	(9,000)	(23,000)	(14,000)	(9,000)
Dettah District Education Authority	15,000	9,000	6,000	-	-	-	15,000	9,000	6,000
Dehcho Divisional Education Council	531,000	335,000	196,000	(160,000)	(101,000)	(59,000)	371,000	234,000	137,000
Ndilo District Education Authority	99,000	62,000	37,000	-	-	-	99,000	62,000	37,000
Sahtu Divisional Education Council	626,000	394,000	232,000	(64,000)	(40,000)	(24,000)	562,000	354,000	208,000
South Slave Divisional Education Council	268,000	169,000	99,000	(317,000)	(200,000)	(117,000)	(49,000)	(31,000)	(18,000)
Tłı̄ch̄q Community Services Agency	-	-	-	(157,000)	(99,000)	(58,000)	(157,000)	(99,000)	(58,000)
Yellowknife Catholic Schools	-	-	-	(277,000)	(175,000)	(102,000)	(277,000)	(175,000)	(102,000)
Yellowknife District No.1 Education Authority	-	-	-	(372,000)	(234,000)	(138,000)	(372,000)	(234,000)	(138,000)
	\$1,833,000	\$1,154,000	\$679,000	(\$1,770,000)	(\$1,115,000)	(\$655,000)	\$63,000	\$39,000	\$24,000

Notes:

- 1) To offset the cost of JK, the only adjustments made to the School Funding Framework were made to the Kindergarten to Grade 12 teacher staffing tables.
- 2) The \$63,000 difference between the funding allocation to, and the share of the cost for Education Authorities is due to rounding and the late changes made to JK offerings. This difference is funded by ECE from within.
- 3) All amounts assume no changes to the number of schools offering JK in the 2014-2015 School Year.
- 4) The school year extends from July 1 to June 30.
- 5) Impact on Education Authorities represents the difference between JK Funding Allocation and JK Education Authority Share of Cost.