

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2013 TO MARCH 31, 2014
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
OPERATIONS EXPENDITURES			
Municipal and Community Affairs			
A.	Regional Operations	408	Establish new Assistant Regional Superintendent positions in each Regional Office by reallocation of Mackenzie Gas Project funding.
	Lands Administration	(135)	Establish new Assistant Regional Superintendent positions in each Regional Office by reallocation of Mackenzie Gas Project funding.
	Directorate	(140)	Establish new Assistant Regional Superintendent positions in each Regional Office by reallocation of Mackenzie Gas Project funding.
	Public Safety	(133)	Establish new Assistant Regional Superintendent positions in each Regional Office by reallocation of Mackenzie Gas Project funding.
Health and Social Services			
B.	Program Delivery Support	361	Realignment of resources resulting from re-organization and the creation of the Aboriginal Health and Community Wellness Division.
	Community Programs	(361)	Realignment of resources resulting from re-organization and the creation of the Aboriginal Health and Community Wellness Division.

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Health and Social Services (Continued)			
	C. Community Programs	(990)	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
	Directorate	100	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
		180	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
	Program Delivery Support	505	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
		25	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
	Health Services Programs	180	Reallocation of \$1.67M from Prevention and Promotion Activities to Early Childhood Development Action Plan and Anti-Poverty Framework. Budgets have been transferred to the activities and divisions responsible for the programs.
	D. Program Delivery Support	472	In 2013-14, Stanton Territorial Health Authority received New Initiative funding for the Territorial Support Network. This funding was mistakenly reported under the Supplementary Benefits Program activity in the 2013-14 Main Estimates.
	Supplementary Health Programs	(472)	In 2013-14, Stanton Territorial Health Authority received New Initiative funding for the Territorial Support Network. This funding was mistakenly reported under the Supplementary Benefits Program activity in the 2013-14 Main Estimates.

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Health and Social Services (Continued)			
E.	Health Services Programs	(529)	Stanton Territorial Health Authority receives funding from the GNWT related to medical travel. This funding was mistakenly reported under the Health Services Programs activity in the 2013-14 Main Estimates.
	Supplementary Health Programs	529	Stanton Territorial Health Authority receives funding from the GNWT related to medical travel. This funding was mistakenly reported under the Health Services Programs activity in the 2013-14 Main Estimates.
F.	Health Services Programs	(330)	Responsibility for the delivery of the Midwifery program has been transferred to the Program Delivery Support activity.
	Program Delivery Support	330	Responsibility for the delivery of the Midwifery program has been transferred to the Program Delivery Support activity.
Education, Culture and Employment			
G.	Corporate Management	1,058	To reallocate funding to improve corporate governance and program functions within the department.
	Education and Culture	(1,058)	To reallocate funding to improve corporate governance and program functions within the department.
Justice			
H.	Services to Government	385	Consolidation of budget for the Information Services Division, which supports Court Services and Corrections, into the Services to Government activity.
	Court Services	(185)	Consolidation of budget for the Information Services Division, which supports Court Services and Corrections, into the Services to Government activity.
	Corrections	(200)	Consolidation of budget for the Information Services Division, which supports Court Services and Corrections, into the Services to Government activity.

CAPITAL INVESTMENT EXPENDITURES

There were no Capital Investment Expenditures Transfers Over \$250K for the period April 1, 2013 to March 31, 2014