

Inter-Activity Transfers Exceeding \$250,000
(April 1 to December 31, 2014)
Pusuant to Section 32.1(2) of the *Financial Administration Act*

(000's)

| Department | Activity | Amount of Transfer To/(From) | Explanation (Reason - Why is the transfer necessary/What is happening) |
|---|--|------------------------------------|--|
| OPERATIONS EXPENDITURES | | | |
| Education, Culture and Employment | | | |
| | A. Corporate Management | (1,378) | Reallocation for French Language Operating Plans. |
| | Education and Culture | 1,378 | |
| Health and Social Services | | | |
| | B. Program Delivery Support | 1,603 | Reallocation of resources resulting from re-organization and the movement of Healthy Families and Anti-Poverty funding to Aboriginal Health and Community Wellness Division. |
| | Community Programs | (1,603) | |
| | C. Program Delivery Support | 855 | Reallocation of resources resulting from re-organization and the movement of Anti-Poverty funding to Aboriginal Health and Community Wellness Division. |
| | Directorate | (855) | |
| Human Resources | | | |
| | D. Management & Recruitment | 303 | Salaries moved between program areas to facilitate core business. |
| | Strategic Human Resources | (303) | |
| | E. Regional Operations | 465 | Regional Recruitment Strategy Program and funding moved from HQ to Southern Region |
| | Strategic Human Resources | (465) | |
| Industry, Tourism & Investment | | | |
| | F. Minerals and Petroleum Resources | (2,000) | Establishment of the Office of the Regulator of Oil and Gas Operations. |
| | Office of Regulator Oil & Gas | 2,000 | |

Inter-Activity Transfers Exceeding \$250,000
(April 1 to December 31, 2014)
Pusuant to Section 32.1(2) of the *Financial Administration Act*
(000's)

| Department | Activity | Amount of Transfer To/(From) | Explanation (Reason - Why is the transfer necessary/What is happening) |
|--|---------------------------|------------------------------------|--|
| OPERATIONS EXPENDITURES | | | |
| Lands | | | |
| H. | Directorate | 1,009 | Transfer of funding for the establishment of the Liabilities and Financial Assurances unit within Directorate. |
| | Planning and Coordination | (1,009) | |
| Public Works and Services | | | |
| I. | Directorate | (250) | Reallocation to cover shortfall for the one-time data conversion costs to transfer AANDC electronic records to the GNWT. |
| | Asset Management | 250 | |
| J. | Directorate | (285) | Reallocate devolution funding for two property management positions. |
| | Asset Management | 285 | |
| CAPITAL INVESTMENT EXPENDITURES | | | |
| Transportation | | | |
| K. | Highways | (593) | Transfer as a result of increased project costs from weather delays and unforeseen site conditions in Trout Lake Airport Relocation. |
| | Airports | 593 | |
| Justice | | | |
| L. | Court Services | 559 | Transfer completed to fund the Integrated Case Management Unit and Specialized Wellness Court office space tenant improvements. |
| | Corrections | (559) | |