

**HOUSKEEPING IN NWT HEALTH CARE FACILITIES**

**Table 1.** Total dollar amount for Health and Social Services Authority housekeeping cleaning expenditures (including supplies)

Health and Social Services Authority	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14 (Budget)
Yellowknife HSSA	8,028	8,499	7,931	6,138	9,919	3,750	5,324	4,205	7,600
Fort Smith HSSA	276,626	278,471	271,986	285,837	328,444	306,013	331,406	333,559	429,000
Hay River HSSA	586,389	695,009	707,053	628,461	699,271	579,462	604,263	606,401	664,976
Stanton Territorial Health Authority	850,273	872,488	925,972	513,637	1,013,159	1,006,846	1,230,439	1,377,420	1,342,176
Sahtu HSSA	10,644	24,144	17,875	12,212	26,481	20,187	29,581	34,430	32,000
Tlicho Community Services Agency	6,620	12,391	11,537	14,712	14,831	17,804	15,264	27,755	15,000
Deh Cho HSSA	2,090	2,703	86	1,661	3,385	2,155	5,062	2,381	5,000
Beaufort Delta HSSA	596,353	563,454	638,786	680,261	704,779	728,732	716,434	731,625	731,786
<b>TOTAL</b>	<b>2,337,023</b>	<b>2,457,159</b>	<b>2,581,226</b>	<b>2,142,919</b>	<b>2,800,269</b>	<b>2,664,949</b>	<b>2,937,773</b>	<b>3,117,776</b>	<b>3,227,538</b>

**Table 2.** Staff turnover rates in housekeeping

Health and Social Services Authority	2009/10	2010/11	2011/12	2012/13	2013/14
Yellowknife HSSA	0%	40%	50%	0%	0%
Fort Smith HSSA	0%	26%	8%	15%	27%
Hay River HSSA	0%	8%	0%	17%	0%
Stanton Territorial Health Authority	N/A	N/A	N/A	N/A	N/A
Sahtu HSSA	40%	0%	67%	0%	0%
Tlicho Community Services Agency	0%	0%	40%	0%	86%
Deh Cho HSSA	0%	20%	0%	0%	0%
Beaufort Delta HSSA	100%	350%	0%	44%	%