

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2012 TO MARCH 31, 2013
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
OPERATIONS EXPENDITURES			
Human Resources			
A. Corporate Human Resources		(1,486)	Transfer to Human Resources Strategy & Policy Systems for PeopleSoft upgrade.
	Human Resource Strategy & Policy	1,486	Transfer from Corporate Human Resources 20/20 budget for PeopleSoft upgrade.
Health and Social Services			
B. Directorate		(121)	The Department reorganized specific areas within its activities to reflect the split of one division Population Health into two divisions - Population Health and Territorial Health Services within the Program Delivery Support Activity. There was then some realignment of program area responsibilities between those two divisions and the Community Wellness and Social Services divisions. This resulted in movement between the two Activities - Program Delivery Support and Community Wellness and Social Services.
	Program Delivery Support	3,020	The Department reorganized specific areas within its activities to reflect the split of one division Population Health into two divisions - Population Health and Territorial Health Services within the Program Delivery Support Activity. There was then some realignment of program area responsibilities between those two divisions and the Community Wellness and Social Services divisions. This resulted in movement between the two Activities - Program Delivery Support and Community Wellness and Social Services.
	Community Wellness and Social Services	(2,899)	The Department reorganized specific areas within its activities to reflect the split of one division Population Health into two divisions - Population Health and Territorial Health Services within the Program Delivery Support Activity. There was then some realignment of program area responsibilities between those two divisions and the Community Wellness and Social Services divisions. This resulted in movement between the two Activities - Program Delivery Support and Community Wellness and Social Services.

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2012 TO MARCH 31, 2013
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
OPERATIONS EXPENDITURES			
Health and Social Services Continued			
	C. Health Services Programs	344	Transfer required to address the reprofiling of the budget for staff at the Joe Greenland Building. Budget has been divided to the areas in the Inuvik Regional Hospital - long term care unit under Health Services Programs and to the Homecare Budget under the Community Wellness and Social Services.
	Community Wellness and Social Services	(344)	Transfer required to address the reprofiling of the budget for staff at the Joe Greenland Building. Budget has been divided to the areas in the Inuvik Regional Hospital - long term care unit under Health Services Programs and to the Homecare Budget under the Community Wellness and Social Services.
Education, Culture and Employment			
	D. Directorate	637	Transfer from Schools to Directorate for Technology Service Chargebacks.
	Education and Culture	(637)	Transfer from Schools to Directorate for Technology Service Chargebacks.

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2012 TO MARCH 31, 2013
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
-------------------	-----------------	---------------------------------------------	-----------------------------------------------------------------------------------

CAPITAL INVESTMENT EXPENDITURES

Transportation

E. Highways

320 Reprofiled funding in 2011/2012 to Motor Vehicle Information System' enhancement work previously planned for 2012/2013.

Road Licensing & Safety

(320) Funding returned back to Highways in 2012/2013.