

**LEGISLATIVE ASSEMBLY OF THE
NORTHWEST TERRITORIES
5TH COUNCIL, 34TH SESSION**

SESSIONAL PAPER NO. 3-34

TABLED ON MARCH 9, 1967

Sessional Paper 3-34
Tabled on March 9, 1967



January 26, 1967
Confidential - Not
for release before
tabling during the
34th Session of
Council.

NORTHWEST TERRITORIES

SESSIONAL PAPER NO. 3
(First Session, 1967)

REPORT ON CONSTRUCTION AND MAINTENANCE
ALLOTMENTS IN THE APPROPRIATION ORDINANCE 1966-67

DISPOSITION

Tabled	To Committee	Accepted as Read	Accepted as Amended	Deferred (to Session)	Rejected	Noted not Considered

REPORT ON CONSTRUCTION AND MAINTENANCE
ALLOTMENTS IN THE APPROPRIATION ORDINANCE 1966-67
Re: Item For Action No. 155

INTRODUCTION

At its 33rd Session, Council requested a report on Construction and Maintenance Allotments in the Appropriation Ordinance 1966-67 for that portion of the 1966-67 fiscal year to January 1967. This paper includes the information requested updated to January 1, 1967.

CAPITAL ACCOUNTS - MACKENZIE DISTRICT

ALLOTMENT

751

CONSTRUCTION OF LOCAL ROADS IN SETTLEMENTS
OUTSIDE MUNICIPALITIES AND LOCAL IMPROVEMENT
DISTRICTS

Aklavik

Of the \$20,000 allotted for road construction at this settlement, \$5,650 has not been expended. All work planned has been completed except for the spreading of some 500 yards of gravel which was to have been supplied by a local contractor. The contractor rented a 200 ton barge from Northern Transportation Company Limited but, due to high winds, was unable to make delivery of the gravel. His contract amounted to \$4,500. \$12,500 will be required for completion of a 2 year project.

Cambridge Bay

All work planned at this location has been completed and funds expended.

Coppermine

It was not possible to complete the full road program planned for Coppermine this year, as equipment which was to have been moved into the settlement did not arrive. However, a major program was carried out using equipment at hand and roads were constructed serving a large portion of the settlement. \$4,500 was expended and the remaining \$6,000 will be required to complete the road expansion program.

Fort Liard

Funds for road construction at this settlement were requested in anticipation that equipment might be available in the area for implementation of the work. However, no equipment was available so no work was carried out.

Fort McPherson

Contracts have been let and completed for the full amount of this allotment. The work carried out was mainly on the existing streets as extensions into new development areas were not carried out.

ALLOTMENT

Fort Norman

751

An equipment rental contract was let to carry out this work. Approximately 70% of the project was completed but permafrost conditions along the right-of-way to the water supply area of the Bear River made it impractical to complete this road. A partial grade was established over 70% of the length of the road and clearing completed over the full length. It is anticipated that the permafrost will recede sufficiently so that this road can be completed early next year. Completion of the project is estimated to cost \$11,000.

Fort Resolution

Equipment rental contracts were let to carry out this work. All work in Items 2, 3 and 4 on the settlement streets was completed as planned. An access road to the sawmill site and garbage disposal area, as detailed in Item 1, was not completed, only some 2,000 feet of the road being constructed. Funds estimated for this work were not adequate to cover the complete project and it is now estimated that \$10,000 more will be required. This amount has been requested in next year's allotments.

Hay River Area

Nine miles of road, as detailed in Item 1, were not constructed as relocation of the Indian settlement is now being planned. The road to the fish offal dump was completed as planned and the road from the Mackenzie Highway to the gardening properties and relocation work in Paradise Gardens were completed as planned.

Spence Bay

Approximately 2,000 feet of road right-of-way was established at this settlement. The road established was quite basic as the equipment at hand was not sufficient to construct a full fledged road. However, funds have been requested in next year's estimates to continue this work.

Tuktoyaktuk

As the development plan for this settlement has not been completed, it was not practical to carry out the road extensions as originally planned. Funds have been expended in upgrading existing roads, developing a road into the residential area on the point opposite the DEW Line site and stock-piling gravel for future use.

Other Settlement Roads

Of the funds voted for other settlements, expenditures to date are as follows:

1. Fort Good Hope: \$1,100

Funds were required at this settlement to build a major drainage ditch from a low area where severe damage to existing streets was being experienced.

ALLOTMENT

751

2. Rae: \$1,200

An access road to the new Indian housing subdivision was constructed at this settlement.

3. Pine Point: \$1,000

Traffic signs have been purchased for erection at this settlement.

As no specific funds were voted for these projects they were charged to this allotment.

Artic Red River

An allotment of \$4,200 was approved in the Supplementary Estimates to provide funds for road construction in this settlement. This approval was received too late to carry out the work this year.

ALLOTMENT

752

CONSTRUCTION OF SIDEWALKS IN SETTLEMENTS
OUTSIDE MUNICIPALITIES AND LOCAL IMPROVEMENT
DISTRICTS

Aklavik

Funds allotted have been expended on the installation of sidewalk sections prefabricated last winter and the purchase of material for further prefabrication of sections to be carried out under the Winter Works Program this winter.

Fort Franklin

Material is on site for construction of sidewalks at this location. These sidewalk sections will be prefabricated this winter and installation carried out next summer.

Fort Good Hope

Funds allotted have been expended on the purchase of material for the prefabrication of sidewalk sections this winter.

Fort Liard

Materials purchased and on site. Construction to be completed this winter.

Fort McPherson

Funds allotted have been expended on the rebuilding of sidewalk sections and the purchase of material for prefabrications of further sections this winter.

Fort Norman

Funds allotted have been expended on the purchase of material and prefabrication of sidewalk sections.

ALLOTMENT

752

Fort Providence

Funds allotted have been expended on construction and installation of 1800 lineal feet of sidewalk as planned.

Jean Marie River

Project complete.

Nahanni Butte

Project complete.

Fort Wrigley

Materials purchased and on site. Fabrication of sidewalks to be completed this winter.

Fort Resolution

An amount of \$1,500 was approved in the Supplementary Appropriations to cover the construction of 750 feet of wooden sidewalk in this settlement. Prefabricated sidewalk sections will be ordered from the local Co-operative and these funds will be expended this fiscal year.

ALLOTMENT

753

FIRE PROTECTION IN SETTLEMENTS OUTSIDE MUNICIPALITIES AND LOCAL IMPROVEMENT DISTRICTS

Arctic Red River

A storage shed for fire equipment for this settlement was prefabricated during the past winter and installed this summer. A fire pump, hose and material for an alarm system has been purchased. The alarm system will not be installed until the power distribution system is rebuilt next summer. Funds in the total of \$2,135 will be required to complete this project.

Coppermine

Additional fire fighting equipment has been requisitioned.

Fort Franklin

A building to house fire fighting equipment has been completed and miscellaneous fire equipment purchased. All funds voted will be required.

Fort Good Hope

A fire siren has been installed and is in operation. Installation work was carried out by Departmental forces and a transfer of funds crediting Federal allotments will be made.

Fort McPherson

The two self-contained breathing masks have been purchased. The building material for the fire hall has been ordered but did not arrive on site this fiscal year. Carryover is requested.

ALLOTMENT

Fort Norman

753

1. Fire Hall: Building materials have been ordered but were not received on site this year. Funds will be requested in 1967-68 estimates for completion of this project.
2. Fire Alarm System: Siren and two pull boxes have been installed and more boxes will be installed next summer when alterations to the power distribution system are completed.
3. Fire Truck: This vehicle has been ordered and should be ready for shipment in March.

Fort Providence

This project was, in error, reported complete in a previous report. Material for the extension of the fire reporting system has been ordered and early delivery is expected. This extension will be completed by March, 1967.

Fort Resolution

This project was, in error, reported complete in a previous report. It is actually only in the planning stage. Requisitions for the material required are being prepared, and installation of the fire reporting system will be completed by April, 1967.

Pine Point

The construction of a fire hall at this settlement has been completed by the contractor.

Rae

Installation of the siren and reporting system at this settlement has been completed.

Tuktoyaktuk

An oxygen air breathing mask has been purchased. Eight additional call box stations have been ordered and will be installed when extensions to the power distribution system are completed.

Miscellaneous

Sixteen 30 pound extinguishers have been ordered for installation at the settlements of Fort Liard, Nahanni Butte, Wrigley and Jean Marie River.

ALLOTMENT

STREET LIGHTING IN SETTLEMENTS OUTSIDE MUNICIPALITIES AND LOCAL IMPROVEMENT DISTRICTS

755

Aklavik

Four Mercury Vapour lights have been installed at this settlement by the Northern Canada Power Commission and funds will be expended upon receipt of their invoices.

ALLOTMENT

755

Cambridge Bay

The installation of Mercury Vapour lights has been completed as planned at this settlement.

Fort McPherson

Five Mercury Vapour lights have been purchased and are being installed by the Northern Canada Power Commission.

Gjoa Haven

Four Mercury Vapour lights have been requisitioned and will be delivered during the spring airlift and will be installed next year. All funds allotted will be required.

Holman Island

Four Mercury Vapour lights have been requisitioned and will be delivered during the spring airlift and will be installed next year. All funds allotted will be required.

Jean Marie River

Two Mercury Vapour lights have been installed as planned.

Nahanni Butte

Two Mercury Vapour lights have been installed as planned.

Spence Bay

Four Mercury Vapour lights have been requisitioned and will be delivered during the spring airlift. These lights will be installed next year. All funds will be required.

Tuktoyaktuk

Nine Mercury Vapour lights have been ordered and are on site and will be installed when the distribution system is completed next year.

ALLOTMENT

756

CONSTRUCTION AND CLEARING OF FIRE STRIPS

Fort Good Hope

A contract in the full amount of this allotment has been let to a local contractor and the project completed.

ALLOTMENT

757

WATER AND SEWER SYSTEMS IN SETTLEMENTS

Various Settlements

The construction of garbage and sewage stone boats in the settlements of Fort McPherson and Fort Norman has been completed.

ALLOTMENT

Pine Point

757

Arrangements for this work are handled by the Commissioner. Two contracts, totalling \$11,000, have been let for the survey of a water and sewer system and a reservoir.

Fort Norman

The water tank trucks for this settlement have been purchased and are being delivered to Hay River. Delivery to the settlement will not be practical until the next barge season. The two insulated water point buildings have been constructed. The construction of a sewage lagoon did not prove practical this summer as permafrost in the area selected was such that heavy equipment could not be used.

Aklavik

This project was carried over from last year and no funds were available until late in the year for erection. Material also was late arriving on site. Only the summer system was completed. All funds in this project should be carried over to next year for completion of this project.

Fort Resolution

An amount of \$6,000 was approved in the Supplementary Estimates to cover the construction of a water storage tank at this settlement. This project is in progress and will be completed this fiscal year.

Fort McPherson

An amount of \$21,800 was approved in the Supplementary Appropriations to construct two heated water points at this settlement. The buildings will be completed this year but it is doubtful if the storage tanks can be delivered to the site. Funds to complete this project will be required next year.

ALLOTMENT

EXTENSION FORT SIMPSON EMERGENCY LANDING STRIP (Partial Revote)

758

The work planned under this allotment has been completed except for seeding of runway. Seed has been purchased. Seeding will be carried out using funds requested in next year's allotments.

ALLOTMENT

CONSTRUCTION OF LOCAL ROADS WITHIN LOCAL IMPROVEMENT DISTRICTS

802

Fort Simpson

Work planned under this allotment has been completed.

Inuvik

Widening of Mackenzie Road and Distributor Streets as planned has been completed.

ALLOTMENT

FIRE PROTECTION IN LOCAL IMPROVEMENT DISTRICTS

803

Fort Simpson

Funds allotted have been completely expended.

Inuvik

Fire Hall: Construction of fire hall is complete except for heating, which will be completed this fiscal year.

Fire Alarm System: Additional call boxes as planned are being installed and work will be completed this fiscal year.

All funds will be expended.

ALLOTMENT

CONSTRUCTION OF SIDEWALKS IN LOCAL IMPROVEMENT DISTRICTS

805

Fort Simpson

50% of the funds allotted have been expended on installation of sidewalks and the remainder of the funds will be used to prefabricate sidewalk sections for installation next year.

Inuvik

Funds allotted have been expended on the installation of sidewalk sections prefabricated last winter and the purchase of material for prefabrication of sidewalk sections this winter.

ALLOTMENT

TOWN PLANNING AND DEVELOPMENT IN LOCAL IMPROVEMENT DISTRICTS

806

Fort Smith

The Territorial Council passed an ordinance during their last session authorizing the Commissioner to expropriate Lot 40, Fort Smith, for use as a recreation centre.

Fort Simpson

Work planned on roads in the various subdivisions has been completed by contract. All funds have been expended.

Inuvik

Construction of streets in new subdivisions has been completed as planned.

ALLOTMENT

CONSTRUCTION OF CAMPGROUNDS AND PICNIC SITES

901

As explained in a previous Progress Report, it has been necessary in some areas to deviate from the detailed list of projects included in this allotment in the 1966-67 Appropriation Ordinance. These changes were the result of increased costs for labour and materials, revision of certain campground locations and the decision to construct more elaborate and suitable structures than those originally planned.

ALLOTMENT

901

It is anticipated that most of the projects will be completed by the end of the fiscal year except for minor work, such as the sewage disposal field at Alexandra Falls.

ALLOTMENT

961

CONSTRUCTION OR ACQUISITION OF BUILDINGS,
LAND AND EQUIPMENT FOR LIQUOR SYSTEM

Hay River

Construction of the new liquor store at Hay River is now practically completed, and a take-over inspection is to be carried out on January 14, 1967.

Norman Wells

Of the \$5,000 allotted for work this year, approximately \$2,500 has been expended on the installation of a gravel pad and materials for new foundations are being purchased with the remaining funds.

HAY RIVER - FORT SIMPSON FLOOD ASSISTANCE
HAY RIVER SUBDIVISION

Drainage - \$10,000

No work was carried out on drainage improvements within the subdivision as the contractor for the installation of sewer and water lines was carrying out excavation until late in the fall.

Fill - \$50,000

This section of the allotment was overspent in the amount of \$8,500, carrying out filling of low lying lots within the subdivision. It is estimated that a further \$7,500 will be required to complete fill work next year. Cost of fill is higher than originally estimated as it has been necessary, due to weather conditions, to use an alternative borrow site, resulting in a longer haul.

Completion of Roads - \$50,000

Clearing of the street in the industrial area was carried out but no grading was undertaken since equipment was being used to carry out work in other areas of the subdivision. This road and the residential streets east of the commercial area will be completed next year.

Surface Grading - \$5,000

No surface grading was carried out for the reason stated above.

Carryover

The remaining funds in this allotment, some \$54,000, should be carried over to next year. It is estimated that a total of \$61,500 including this carryover will be required to complete the total project.