



NOV - 5 2012

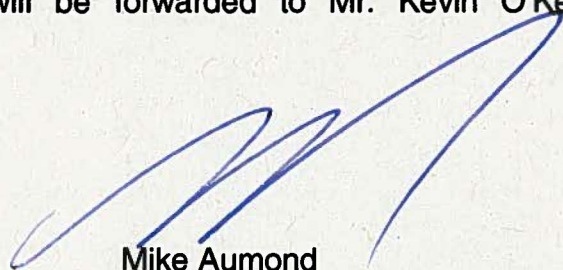
THE HONOURABLE J. MICHAEL MILTENBERGER
MINISTER OF FINANCE

Inter-Activity Transfers Exceeding \$250,000

Section 32.1(2) of the *Financial Administration Act* requires the Minister of Finance introduce a list of departmental inter-activity transfers that exceed \$250,000 at each Session of the Legislative Assembly.

Attached is the list of transfers that exceeded \$250,000, which occurred between April 1, 2012 and September 30, 2012. This document should be introduced during the October/November Session.

A copy of this document will be forwarded to Mr. Kevin O'Keefe, Legislative Coordinator.



Mike Aumond
Secretary of the Financial Management Board

Attachment



**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2012 TO September 30, 2012
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
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OPERATIONS EXPENDITURES

Health and Social Services

A. Directorate		(121)	Realignment of resources resulting from re-organization.
	Program Delivery Support	2,612	Realignment of resources resulting from re-organization.
	Community Wellness and Social Services	(2,491)	Realignment of resources resulting from re-organization.

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2012 TO September 30, 2012
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(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
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CAPITAL INVESTMENT EXPENDITURES

Transportation

B. Highways

320 Reprofiled funding in 2011/2012 to Motor Vehicle Information System Enhancement project for work previously planned for 2012/2013.

Road Licensing and Safety

(320) Funding returned back to Highways in 2012/2013.