

LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000  
FOR THE PERIOD APRIL 1, 2011 TO MARCH 31, 2012  
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT

TABLED DOCUMENT 36-17(3)  
TABLED ON JUNE 13, 2012

(000's)

Department	Activity	Amount of Transfer To/(From)	Explanation (Reason - Why is the transfer necessary/What is happening)
<b>OPERATIONS EXPENDITURES</b>			
<b>JUSTICE</b>			
	<b>A. Services to Government</b>	(320)	
	Community Justice & Corrections	320	Internal re-allocation of Arctic Tern Young Offender's Facility. This funding was earmarked for closure of the facility. The majority of these expenses were incurred in the 2010/11 fiscal year. This funding has been transferred to Services to Government to ensure the surplus is centralized and can more easily be accounted for. The budget needs to be transferred back to Community Justice & Corrections for year-end accounting.
	<b>B. Directorate and Administration</b>	791	Internal reallocation of Schools and College Supp Reserve to Directorate to offset the TSC chargeback deficit.
	Education & Culture	(600)	Internal reallocation of Schools Supp Reserve to Directorate to offset the TSC chargeback deficit.
	Advanced Education	(191)	Internal reallocation of Schools Supp Reserve to Directorate to offset the TSC chargeback deficit.
	<b>C. Program Delivery Support</b>	743	Transfer the responsibility for the Canadian Blood Services Program to the Department, from Stanton Territorial Hospital Authority.
	Health Services Programs	(743)	Transfer the responsibility for the Canadian Blood Services Program to the Department, from Stanton Territorial Hospital Authority.
	<b>CAPITAL INVESTMENT EXPENDITURES</b>		
	<b>HEALTH AND SOCIAL SERVICES</b>		

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(000's)

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<b>MUNICIPAL AND COMMUNITY AFFAIRS</b>			
<b>A. Community Operations</b>			
		(15,708,000)	Budget should have been loaded in Regional Operations in Supp No.1
	<b>Regional Operations</b>	15,708,000	Budget was loaded in Community Operations in Supp No.1 - should have been loaded in Regional Operations.
<b>TRANSPORTATION</b>			
<b>B. Highways</b>			
		(320)	Reprofiling funding to Motor Vehicle Information System enhancement work previously planned for 2012/2013.
	<b>Road Licensing &amp; Safety</b>	320	Funding will be returned back to Highways in 2012/2013