



**Supplementary  
Estimates**  
**(Infrastructure Expenditures), No. 7**  
**2010 - 2011**

**3rd Session  
17th Assembly**

**Legislative Assembly  
of the Northwest Territories**

**June, 2012  
Yellowknife, N.W.T.**

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(INFRASTRUCTURE EXPENDITURES), NO. 7  
2010-2011**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>OPERATIONS EXCLUDING AMORTIZATION</b>	<b>AMORTIZATION</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

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 SUPPLEMENTARY ESTIMATES  
 (INFRASTRUCTURE EXPENDITURES), NO. 7  
 2010-2011**

**SUMMARY OF APPROPRIATIONS  
 VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
 FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 2  
 CAPITAL INVESTMENT EXPENDITURES**

<b>ITEM NUMBER</b>	<b>DEPARTMENT</b>	<b>APPROPRIATION AUTHORITY REQUIRED</b>
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	<b>8,500,000</b>
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
		-
<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>		<b><u><u>\$ 8,500,000</u></u></b>
<b>TOTAL APPROPRIATION</b>		<b><u><u>\$ 8,500,000</u></u></b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(INFRASTRUCTURE EXPENDITURES), NO. 7  
2010-2011**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011  
OPERATIONS EXPENDITURES**

<b>Department</b>	<b>Capital Estimates (includes Interactivity transfers and Supplementary Estimates No. 1, 2, 3, 4, 5 &amp; 6) 2010- 2011</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	66,749,000	-	-	<b>66,749,000</b>
7 Public Works and Services	-	-	-	-
8 Health and Social Services	440,000	-	-	<b>440,000</b>
9 Justice	-	-	-	-
10 Education, Culture and Employment	4,201,000	-	-	<b>4,201,000</b>
11 Transportation	1,454,000	-	-	<b>1,454,000</b>
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 72,844,000</b>	<b>\$ -</b>	<b>-</b>	<b>\$ 72,844,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(INFRASTRUCTURE EXPENDITURES), NO. 7  
2010-2011**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2011  
CAPITAL INVESTMENT EXPENDITURES**

<b>Department</b>	<b>Capital Estimates (includes Interactivity transfers and Supplementary Estimates No. 1, 2, 3, 4, 5 &amp; 6) 2010- 2011</b>	<b>Special Warrants</b>	<b>Not Previously Authorized</b>	<b>Total Appropriation</b>
1 Legislative Assembly	\$ 1,856,000	\$ -	-	\$ 1,856,000
2 Executive	-	-	-	-
3 Human Resources	715,000	-	-	715,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	939,000	-	-	939,000
6 Municipal and Community Affairs	67,000	-	-	67,000
7 Public Works and Services	41,618,000	-	-	41,618,000
8 Health and Social Services	30,331,000	-	-	30,331,000
9 Justice	2,562,000	-	-	2,562,000
10 Education, Culture and Employment	80,408,000	-	-	80,408,000
11 Transportation	290,447,000	-	8,500,000	298,947,000
12 Industry, Tourism and Investment	3,302,000	-	-	3,302,000
13 Environment and Natural Resources	2,646,000	-	-	2,646,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 454,891,000</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>	<b>\$ 463,391,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 527,735,000</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>	<b>\$ 536,235,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (INFRASTRUCTURE EXPENDITURES), NO. 7  
 2010-2011**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	Capital Estimates (includes Interactivity transfers and Supplementary Estimates No. 1, 2, 3, 4, 5 & 6) 2010- 2011	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 260,526,000	\$ -	\$ 8,500,000	\$ 269,026,000
				8,500,000
				To provide appropriation authority to record the valuation adjustment required to the long term debt associated with the Deh Cho bridge project.
				The reporting transaction does not represent an additional outlay of cash.
<b>TOTAL DEPARTMENT</b>	<b>\$ 290,447,000</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>	<b>\$ 298,947,000</b>