

LEGISLATIVE ASSEMBLY OF THE
NORTHWEST TERRITORIES
6TH COUNCIL, 35TH SESSION

SESSIONAL PAPER NO. 6-35

TABLED ON NOVEMBER 24, 1967



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of Council

NORTHWEST TERRITORIES

*Sessional paper 6:35
Tabled on Nov. 24, 1967*

SESSIONAL PAPER NO. 6
(Second Session, 1967)

ROYAL CANADIAN MOUNTED POLICE
AIR DIVISION ACTIVITIES.

DISPOSITION

Tabled	To Committee	Accepted as Read	Accepted as Amended	Deferred (to Session)	Rejected	Noted not Considered

SESSIONAL PAPER NO. 6

ROYAL CANADIAN MOUNTED POLICE
AIR DIVISION ACTIVITIES

On April 10, 1967, at its 34th session, Council adopted a motion requesting that "a detailed report of the present R.C.M.P. Air Division facilities in the Northwest Territories, and that such report include the value of all Air Division facilities, the total operating cost for the year 1966 and a breakdown of those costs, also the total number of miles flown, persons carried and pounds of freight carried by the R.C.M.P. Aircraft in the Northwest Territories during the year 1966, and that such report be tabled as a sessional paper at the next session of the Council."

The following data tables (Appendix A) have been received from the R.C.M. Police.

The details of R.C.M. Police costs paid by the Government of the Northwest Territories are set out in Appendix B.

Appendix A-2
OPERATING COSTS OF NORTHERN R.C.M.P. AIRCRAFT - 1966-67

R.C.M.P. AIRCRAFT - OPERATED IN N.W.T.

<u>TYPE</u>	<u>LOCATION</u>	<u>HOURS</u>	<u>MILES N.M.</u>	<u>PSGR. MILES N.M.</u>	<u>TON MILES N.M.</u>
Otter	Churchill, Man.	512:55	47,852	91,600	8,013
Otter	Inuvik, N.W.T.	621:25	58,715	84,644	15,443
Otter	Ft. Smith, N.W.T.	616:45	52,925	109,615	10,003
Otter	Frobisher Bay	416:50	36,480	72,190	7,290
TOTALS		2166:75	195,972	358,049	40,749
Converted - Nautical Miles to Statute Miles			<u>227,328</u> S.M.	<u>416,476</u> S.M.	<u>48,026</u> S.M.

Cost of Operation

Churchill	\$ 65,459.71	
Inuvik	66,355.37	
Ft. Smith	58,381.60	
Frobisher Bay	<u>62,473.65</u>	
Sub-Total -	\$252,670.33	\$252,670.33
		<u>38,598.40</u>
Add 4/23 Cost of Division Administration and Work Shop		<u>38,598.40</u>
	TOTAL	<u>\$291,268.73</u>

"Air" Division Totals: -

<u>Units</u>	<u>Hours</u>	<u>St. Miles</u>	<u>Psgr. Miles</u>	<u>Ton Miles</u>	<u>Ops. Cost</u>	<u>Admin. Cost</u>
23	10,450	1,233,407	2,234,218	81,802	\$1,026,244	\$221,942

N.W.T. Total Represented in % of "Air" Division Totals

<u>Units</u>	<u>Hours</u>	<u>St. Miles</u>	<u>Psgr. Miles</u>	<u>Ton. Miles</u>	<u>Ops. Cost.</u>	<u>Admin. Cost</u>
17.4%	20.7%	18.4%	18.6%	60%	24.6%	17.4%

Average Per Hour Cost of Operation - \$134.41

Appendix A-1

VALUE OF "AIR" DIVISION FACILITIES

<u>LOCATION</u>	<u>FACILITY</u>	<u>APPROXIMATE REPLACEMENT VALUE</u>
Churchill	DHC3 Otter Aircraft -	150,000
	Tools and Equipment -	15,000
	Transport	3,000
	Hangar - Shop - Office	100,000
	Dock - Boat House	4,000
	Crew Members - 2	
Inuvik	DHC3 Otter Aircraft -	150,000
	Tools and Equipment	15,000
	Transport	3,000
	Hangar - Shop - Office	100,000
	Crew Members - 2	
Fort Smith	DHC3 Otter Aircraft	150,000
	Tools and Equipment	15,000
	Hangar - Shop	100,000
	Office	15,000
	Transport	3,000
	Crew Members - 2	

<u>LOCATION</u>	<u>FACILITY</u>	<u>APPROXIMATE REPLACEMENT VALUE</u>
Frobisher Bay	DHC3 Otter Aircraft - Tools and Equipment - Transport Crew Members - 2	150,000 15,000 3,000

Appendix B

R.C.M. Police Contract 1967-68

Northwest Territories pays 42% of cost of operating and maintaining the Division in N.W.T. The cost of operation and maintenance is calculated as follows:

- 50% of the total of all Division expenditures in respect of the N.W.T. except new buildings and other expenditures for projects conceived since signing the agreement, plus,
- 1% of cost of Force Headquarters
- 1% of cost of Training Divisions
- 25% of cost of Air Division
- 12% of payroll for pensions

Recoveries to R.C.M.P. from N.W.T. Government

Expenditures in respect of cost of transportation, escort and care of the following while under care of the R.C.M.P. -

- i) Mentally ill
 - ii) Prisoners
 - iii) Witnesses
 - iv) Accused persons brought into N.W.T.
 - v) Witness fees and costs for criminal proceedings
 - vi) Custody of chattels
 - vii) Conveyance of injured persons where not paid from other sources
 - viii) Escorting medical patients
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