

**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000  
FOR THE PERIOD APRIL 1, 2010 TO MARCH 31, 2011  
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT  
(thousands of dollars)**

Department	Activity	Transfer To/(From)	Explanation
<b>OPERATIONS EXPENDITURES</b>			
<b>Human Resources</b>			
	<b>A. Corporate Human Resources</b>	(550)	Transfer 20/20 Public Service Strategic Plan funding to Employee Services to assist with 20/20 projects undertaken in Employee Services.
	<b>Employee Services</b>	550	Transfer 20/20 Public Service Strategic Plan funding from Employee Services to assist with 20/20 projects undertaken in Employee Services.
<b>Health and Social Services</b>			
	<b>B. Directorate</b>	72	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.
	<b>Program Delivery Support</b>	(54)	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.
	<b>Health Services Programs</b>	(331)	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.
	<b>Community Health Programs</b>	313	Zero-Base Budget Exercise: Budget realignments were required to appropriately fund current programs and services within the existing overall appropriation.

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<b>OPERATIONS EXPENDITURES Continued</b>			
<b>Health and Social Services Continued</b>			
	<b>C. Program Delivery Support</b>	274	Transfer of Supplementary Estimates No. 1 funding / Collective Agreement between Hay River H&SS Authority & the PSAC to other Authorities' Activities.
	<b>Health Services Programs</b>	(543)	Transfer of Supplementary Estimates No. 1 funding / Collective Agreement between Hay River H&SS Authority & the PSAC to other Authorities' Activities.
	<b>Community Health Programs</b>	269	Transfer of Supp 1 funding / Collective Agreement between Hay River H&SS Authority & the PSAC to other Authorities' Activities.
	<b>D. Health Services Programs</b>	(401)	H&SS Authorities Reallocation - Mental Health Program Budget from Hospital Services (STHA) to Social Services Delivery (YH&SSA).
	<b>Community Health Programs</b>	401	H&SS Authorities Reallocation - Mental Health Program Budget from Hospital Services (STHA) to Social Services Delivery (YH&SSA).
	<b>E. Health Services Programs</b>	375	Reverse Internal Reallocations to original budget allocations. Reallocations were done in error.
	<b>Communtiy Health Programs</b>	(375)	Reverse Internal Reallocations to original budget allocations. Reallocations were done in error.

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<b>OPERATIONS EXPENDITURES Continued</b>			
<b>Education, Culture and Employment</b>			
	<b>F. Income Security</b>	(400)	NWT Nutritious Foods: funds are now being administered by the Divisional Education Authorities which falls under Education and Culture.
	<b>Education and Culture</b>	400	NWT Nutritious Foods: funds are now being administered by the Divisional Education Authorities which falls under Education and Culture.
	<b>G. Income Security</b>	518	Internal reallocation of Schools Supplementary Estimates Reserve to Income Security for Public Housing Rental Subsidy positions unfunded in 2010-11 with transfer to Northwest Territories Housing Corporation.
	<b>Education and Culture</b>	(518)	Internal reallocation of Schools Supplementary Estimates Reserve to Income Security for Public Housing Rental Subsidy positions unfunded in 2010-11 with transfer to Northwest Territories Housing Corporation.

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<b>CAPITAL INVESTMENT EXPENDITURES</b>			
<b>Health and Social Services</b>			
	<b>H. Program Delivery Support</b>	(1,954)	Funding for NWT Telespeech Project and for NWT Wide Picture Archive and Communications System (PACS) - funding transfer was needed to correct Activity; as all other Information Systems Capital Projects are located under Health Services Programs.
	<b>Health Services Programs</b>	1,954	Funding for NWT Telespeech Project and for NWT Wide Picture Archive and Communications System (PACS)-funding transfer was needed to reallocate these 2 projects with other Information Systems Capital Projects.
	<b>I. Health Services Programs</b>	345	Funding for Consolidated Primary Care Clinic - funding transfer was needed to complete project.
	<b>Community Health Programs</b>	(345)	Funding from Adult Supported Living - funding transfer required to complete Consolidated Primary Care Clinic.