



Supplementary  
Estimates  
(Operations Expenditures), No. 1  
2011 - 2012

6th Session  
16th Assembly  
Legislative Assembly  
of the Northwest Territories

May, 2011  
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2011-2012 SUPPLEMENTARY ESTIMATE NO. 1  
(OPERATIONS EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2012**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ 4,000	\$ -	\$ 4,000
2	Executive	2,831,000	-	2,831,000
3	Human Resources	10,000	-	10,000
4	Aboriginal Affairs and Intergovernmental Relations	269,000	-	269,000
5	Finance	4,194,000	-	4,194,000
6	Municipal and Community Affairs	261,000	-	261,000
7	Public Works and Services	27,000	-	27,000
8	Health and Social Services	889,000	-	889,000
9	Justice	186,000	-	186,000
10	Education, Culture and Employment	241,000	-	241,000
11	Transportation	(6,000)	-	(6,000)
12	Industry, Tourism and Investment	664,000	-	664,000
13	Environment and Natural Resources	1,432,000	-	1,432,000
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ 11,002,000</b>	<b>\$ -</b>	<b>\$ 11,002,000</b>

GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012

SUMMARY OF APPROPRIATIONS  
 VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
 FOR THE FISCAL YEAR ENDING MARCH 31, 2012  
 OPERATIONS EXPENDITURES

Department	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Legislative Assembly	\$ 18,917,000	\$ -	\$ 4,000	\$ 18,921,000
Executive	15,070,000	-	2,831,000	17,901,000
Human Resources	42,421,000	-	10,000	42,431,000
Aboriginal Affairs and Intergovernmental Relations	7,619,000	-	269,000	7,888,000
Finance	100,784,000	-	4,194,000	104,978,000
Municipal and Community Affairs	93,335,000	-	261,000	93,596,000
Public Works and Services	92,988,000	-	27,000	93,015,000
Health and Social Services	344,505,000	-	889,000	345,394,000
Justice	106,206,000	-	186,000	106,392,000
Education, Culture and Employment	285,895,000	-	241,000	286,136,000
Transportation	110,777,000	-	(6,000)	110,771,000
Industry, Tourism and Investment	53,326,000	-	664,000	53,990,000
Environment and Natural Resource	67,493,000	-	1,432,000	68,925,000
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 1,339,336,000</b>	<b>\$ -</b>	<b>\$ 11,002,000</b>	<b>\$ 1,350,338,000</b>

GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012

DEPARTMENT: Legislative Assembly  
 SUBJECT: Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Expenditures on Behalf of Members	\$ 7,476,000	\$ -	\$ 4,000	7,480,000
				4,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			
<b>TOTAL DEPARTMENT</b>	<b>\$ 18,917,000</b>	<b>\$ -</b>	<b>\$ 4,000</b>	<b>18,921,000</b>

GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012

DEPARTMENT: Executive  
 SUBJECT: Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Executive Operations	\$ 7,010,000	\$ -	\$ 2,831,000	\$ 9,841,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			5,000
	To provide funding to support negotiations of the Devolution and Resource Revenue Sharing Final Agreement.			2,826,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 15,070,000</b>	<b>\$ -</b>	<b>\$ 2,831,000</b>	<b>\$ 17,901,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012**

**DEPARTMENT:** Human Resources  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Management and Recruitment Services</b>	\$ 3,969,000	\$ -	\$ 8,000	<b>3,977,000</b>
				8,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			
<b>Corporate Human Resources</b>	\$ 12,289,000	\$ -	\$ 1,000	<b>12,290,000</b>
				1,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			
<b>Employee Services</b>	\$ 14,099,000	\$ -	\$ 1,000	<b>14,100,000</b>
				1,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			
<b>TOTAL DEPARTMENT</b>	<b>\$ 42,421,000</b>	<b>\$ -</b>	<b>\$ 10,000</b>	<b>42,431,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012**

**DEPARTMENT:** Aboriginal Affairs & Intergovernmental Relations  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Intergovernmental Relations</b>	\$ 1,703,000	\$ -	\$ 269,000	\$ 1,972,000
				219,000
				50,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 7,619,000</b>	<b>\$ -</b>	<b>\$ 269,000</b>	<b>\$ 7,888,000</b>

GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012

DEPARTMENT: Finance  
 SUBJECT: Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Deputy Minister's Office</b>	\$ 66,122,000	\$ -	\$ (6,000)	<b>66,116,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			4,000
	<b><u>Northwest Territories Housing Corporation:</u></b>			
	To provide funding to reflect the impact of costs associated with northern allowance adjustments for the NWT Housing Corporation arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(10,000)
<b>Budget, Treasury and Debt Management</b>	\$ 9,850,000	\$ -	\$ 4,200,000	<b>14,050,000</b>
	<b>GNWT Energy Priorities Investment Plan:</b> To provide funding to pay down the line of credit of the Northwest Territories Hydro Corporation for the development costs incurred for the Taltson Hydro Expansion project.			4,200,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 100,784,000</b>	<b>\$ -</b>	<b>\$ 4,194,000</b>	<b>104,978,000</b>



**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2011-2012**

**DEPARTMENT:** Municipal and Community Affairs  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>School of Community Government</b>	<b>\$ 3,202,000</b>	<b>\$ -</b>	<b>\$ (1,000)</b>	<b>\$ 3,201,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(1,000)
<b>Sport, Recreation &amp; Youth Regional Operations</b>	<b>\$ 5,179,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 5,180,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			1,000
<b>Regional Operations</b>	<b>\$ 73,208,000</b>	<b>\$ -</b>	<b>\$ 261,000</b>	<b>\$ 73,469,000</b>
	To provide contribution funding for the Designated Authority First Nations for the cost of insurance premiums on community assets.			250,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			11,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 93,335,000</b>	<b>\$ -</b>	<b>\$ 261,000</b>	<b>\$ 93,596,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012**

**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Directorate</b>	\$ 7,612,000	\$ -	\$ 5,000	<b>7,617,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			5,000
<b>Asset Management</b>	\$ 81,881,000	\$ -	\$ 22,000	<b>81,903,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			22,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 92,988,000</b>	<b>\$ -</b>	<b>\$ 27,000</b>	<b>93,015,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2011-2012**

**DEPARTMENT:** Health and Social Services  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Program Delivery Support</b>	<b>\$ 34,320,000</b>	<b>\$ -</b>	<b>\$ (11,000)</b>	<b>\$ 34,309,000</b>
	To provide funding to establish Child and Family Services Committees in five communities, an initiative in support of the <i>Child and Family Services Act</i> .			1,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(12,000)
<b>Health Services Programs</b>	<b>\$ 188,658,000</b>	<b>\$ -</b>	<b>\$ 225,000</b>	<b>\$ 188,883,000</b>
	Funding for costs associated with extended support from the developer for the current laboratory information system.			91,000
	The net effect on government operations is nil, as these expenditures are offset by a corresponding decrease of \$91,000 in Infrastructure Investment Expenditures funding.			
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			134,000
<b>Supplementary Health Programs</b>	<b>\$ 26,218,000</b>	<b>\$ -</b>	<b>\$ 6,000</b>	<b>\$ 26,224,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			6,000
<b>Community Health Programs</b>	<b>\$ 87,631,000</b>	<b>\$ -</b>	<b>\$ 669,000</b>	<b>\$ 88,300,000</b>
	To provide funding to establish Child and Family Services Committees in five communities, an initiative in support of the <i>Child and Family Services Act</i> .			465,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			204,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 344,505,000</b>	<b>\$ -</b>	<b>\$ 889,000</b>	<b>\$ 345,394,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2011-2012**

**DEPARTMENT:** Justice  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Services to the Government</b>	<b>\$ 10,459,000</b>	<b>\$ -</b>	<b>\$ 132,000</b>	<b>\$ 10,591,000</b>
	To provide funding to support negotiations of the Devolution and Resource Revenue Sharing Final Agreement.			132,000
<b>Legal Aid Services</b>	<b>\$ 5,905,000</b>	<b>\$ -</b>	<b>\$ 7,000</b>	<b>\$ 5,912,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			7,000
<b>Court Services</b>	<b>\$ 11,316,000</b>	<b>\$ -</b>	<b>\$ (7,000)</b>	<b>\$ 11,309,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(7,000)
<b>Community Justice and Corrections</b>	<b>\$ 38,683,000</b>	<b>\$ -</b>	<b>\$ 54,000</b>	<b>\$ 38,737,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			54,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 106,206,000</b>	<b>\$ -</b>	<b>\$ 186,000</b>	<b>\$ 106,392,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2011-2012**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	\$ 190,945,000	\$ -	\$ 110,000	<b>\$ 191,055,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			110,000
<b>Advance Education</b>	\$ 45,908,000	\$ -	\$ 113,000	<b>\$ 46,021,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			113,000
<b>Income Security</b>	\$ 38,823,000	\$ -	\$ 18,000	<b>\$ 38,841,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			18,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 285,895,000</b>	<b>\$ -</b>	<b>\$ 241,000</b>	<b>\$ 286,136,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
 SUPPLEMENTARY ESTIMATES  
 (OPERATIONS EXPENDITURES), No. 1  
 2011-2012**

**DEPARTMENT:**           **Transportation**  
**SUBJECT:**               **Operations Expenditures**

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Services</b>	<b>\$ 10,063,000</b>	<b>\$ -</b>	<b>\$ (4,000)</b>	<b>\$ 10,059,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(4,000)
<b>Airports</b>	<b>\$ 29,033,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 29,034,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			1,000
<b>Highways</b>	<b>\$ 58,094,000</b>	<b>\$ -</b>	<b>\$ 3,000</b>	<b>\$ 58,097,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			3,000
<b>Community Access Program</b>	<b>\$ 1,008,000</b>	<b>\$ -</b>	<b>\$ (3,000)</b>	<b>\$ 1,005,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(3,000)
<b>Road Licensing and Safety</b>	<b>\$ 4,603,000</b>	<b>\$ -</b>	<b>\$ (3,000)</b>	<b>\$ 4,600,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(3,000)
<b>TOTAL DEPARTMENT</b>	<b>\$ 110,777,000</b>	<b>\$ -</b>	<b>\$ (6,000)</b>	<b>\$ 110,771,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2011-2012**

**DEPARTMENT: Industry, Tourism and Investment**  
**SUBJECT: Operations Expenditures**

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	\$ 7,735,000	\$ -	\$ 7,000	\$ 7,742,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			7,000
<b>Minerals and Petroleum Resources</b>	\$ 6,063,000	\$ -	\$ 147,000	\$ 6,210,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			(3,000)
	<b>Energy Priorities Investment Plan:</b> To provide funding under the Energy Priorities Investment (EPI) Plan to update the Natural Gas Conversion Model.			150,000
<b>Energy</b>	\$ 6,019,000	\$ -	\$ 500,000	\$ 6,519,000
	<b>Energy Priorities Investment Plan:</b> To provide funding for investments under the Energy Priorities Investment (EPI) Plan as follows:			500,000
			Inuvik Residual Heat \$400,000	
			Fort Simpson In-Stream Hydro 100,000	
			<u>\$500,000</u>	
<b>Tourism and Parks</b>	\$ 11,295,000	\$ -	\$ 2,000	\$ 11,297,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			2,000
<b>Economic Diversification and Business Support</b>	\$ 22,214,000	\$ -	\$ 8,000	\$ 22,222,000
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			8,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 53,326,000</b>	<b>\$ -</b>	<b>\$ 664,000</b>	<b>\$ 53,990,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
SUPPLEMENTARY ESTIMATES  
(OPERATIONS EXPENDITURES), No. 1  
2011-2012**

**DEPARTMENT:** Environment and Natural Resources  
**SUBJECT:** Operations Expenditures

Activity	2011-2012 Main Estimates (includes interactivity transfers and Supplementary Estimates No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Corporate Management</b>	<b>\$ 10,995,000</b>	<b>\$ -</b>	<b>\$ 305,000</b>	<b>\$ 11,300,000</b>
	To provide funding for the Government of the Northwest Territories portion of the Interim Resource Management Assistance Program.			305,000
<b>Environment</b>	<b>\$ 8,662,000</b>	<b>\$ -</b>	<b>\$ 1,050,000</b>	<b>\$ 9,712,000</b>
	<b>Energy Priorities Investment Plan:</b> To provide funding for investments under the Energy Priorities Investment (EPI) Plan as follows:			1,050,000
			Fort Liard Geothermal Project	\$300,000
			Solar Powered Swimming Pools	200,000
			Biomass Strategy	250,000
			Solar Energy Strategy	300,000
			<u>\$1,050,000</u>	
<b>Forest Management</b>	<b>\$ 28,439,000</b>	<b>\$ -</b>	<b>\$ 52,000</b>	<b>\$ 28,491,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			52,000
<b>Wildlife</b>	<b>\$ 15,274,000</b>	<b>\$ -</b>	<b>\$ 24,000</b>	<b>\$ 15,298,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			24,000
<b>Land and Water</b>	<b>\$ 4,123,000</b>	<b>\$ -</b>	<b>\$ 1,000</b>	<b>\$ 4,124,000</b>
	To provide funding to reflect the impact of costs associated with northern allowance adjustments arising from the Collective Agreement between the Union of Northern Workers (UNW) and the Government of the Northwest Territories.			1,000
<b>TOTAL DEPARTMENT</b>	<b>\$ 67,493,000</b>	<b>\$ -</b>	<b>\$ 1,432,000</b>	<b>\$ 68,925,000</b>