	2010-11		2011-12	
ACTIVITY/AREA	Amounts (\$)	Basis	Amounts (\$)	Basis
Attendance Projects	350,000	10,000 Per community		
Cultural Orientation for teachers	320,000	\$450 Per teacher given to each school board	324,000	\$450 per teacher given to each school board
Literacy Pilot Project	300,000	To South Slave Region		
ASA Regional Forums	90,000	For forums in Sahtu, Tlicho, Dehcho and Yellowknife	-	
ASA dedicated Positions	135,000		392,000	ASA Coordinator, K-12 Literacy Specialist Coordinator, Community Library Coordinator
Public Campaign	105,000	On attendance	63,000	Attendance, inclusive schooling, assessment, graduation requirements and acceptance to post- secondary programs
Literacy Coaching	-		533,000	By formula to school boards, includes travel from regions to the headquarters for in- servicing
School Community Libraries	-		488,000	On an application basis for 5 communities, includes salary for part-time librarians, O & M, travel, library materials and processing and shipping of literacy materials
TOTAL	1,300,000		1,800,000	