

Department/Activity	2008/09	2009/10	2010/11	TOTAL 2008/09 – 2010/11:
Education, Culture and Employment				
Permit Application Processing	\$130,000	\$128,000	\$128,000	\$386,000
Positions	1	1	1	
Department Total:				\$386,000
Environment and Natural Resources				
Pipeline Planning - Protected Area Strategy	\$300,000	\$300,000	-	\$600,000
Oil and Gas Regulatory Processing	\$130,000	\$128,000	\$136,000	\$394,000
Positions	1	1	1	
Department Total:				\$994,000
Industry, Tourism and Investment				
NEB regulatory Participation	\$250,000	\$438,000	\$321,000	\$1,009,000
GNWT Coordination, Communications, Regional Support	\$1,638,000	\$1,626,000	\$1,626,000	\$4,890,000
Aboriginal Pipeline Group Contribution	\$250,000	\$300,000	\$300,000	\$850,000
SEA Advisory Board	\$100,000	-	-	\$100,000
Positions	7	7	7	
Department Total:				\$6,849,000
Department of Justice				
Legal Counsel Coordination	\$87,000	\$108,000	\$108,000	\$303,000
Positions	1	1	1	
Department Total:				\$303,000
Municipal and Community Affairs				
Regional Support & Coordination	-	\$138,000	\$148,000	\$286,000
Positions		1	1	
Department Total:				\$286,000
GNWT Total:	\$2,885,000	\$3,166,000	\$2,767,000	\$8,818,000
Total Positions Funded				11