



Supplementary
Appropriation No. 2
2010 - 2011
(Infrastructure Expenditures)

5th Session
16th Assembly

Legislative Assembly
of the Northwest Territories

March, 2010
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 2
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011**

**SCHEDULE 1
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	-	-	-
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
OPERATIONS EXPENDITURES APPROPRIATION		\$ -	\$ -	\$ -

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**SUMMARY OF APPROPRIATIONS
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**SCHEDULE 2
CAPITAL INVESTMENT EXPENDITURES**

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	-
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	165,439,000
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
CAPITAL INVESTMENT EXPENDITURES APPROPRIATION		\$ 165,439,000
TOTAL APPROPRIATION		\$ 165,439,000

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
OPERATIONS EXPENDITURES**

Department	2010-2011 Capital Estimates (Includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	\$ -	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	40,140,000	-	-	40,140,000
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	-	-
9 Justice	-	-	-	-
10 Education, Culture and Employment	2,150,000	-	-	2,150,000
11 Transportation	1,200,000	-	-	1,200,000
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
TOTAL OPERATIONS EXPENDITURES	\$ 43,490,000	\$ -	\$ -	\$ 43,490,000

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**SUMMARY OF APPROPRIATIONS
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES
FOR THE FISCAL YEAR ENDING MARCH 31, 2011
CAPITAL INVESTMENT EXPENDITURES**

Department	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 1,400,000	\$ -	\$ -	\$ 1,400,000
2 Executive	-	-	-	-
3 Human Resources	715,000	-	-	715,000
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	630,000	-	-	630,000
6 Municipal and Community Affairs	-	-	-	-
7 Public Works and Services	27,260,000	-	-	27,260,000
8 Health and Social Services	6,928,000	-	-	6,928,000
9 Justice	1,034,000	-	-	1,034,000
10 Education, Culture and Employment	54,570,000	-	-	54,570,000
11 Transportation	83,139,000	-	165,439,000	248,578,000
12 Industry, Tourism and Investment	1,930,000	-	-	1,930,000
13 Environment and Natural Resources	2,160,000	-	-	2,160,000
TOTAL CAPITAL INVESTMENT EXPENDITURES	\$ 179,766,000	\$ -	\$ 165,439,000	\$ 345,205,000
TOTAL VOTED APPROPRIATIONS	\$ 223,256,000	\$ -	\$ 165,439,000	\$ 388,695,000

**GOVERNMENT OF THE NORTHWEST TERRITORIES
2010-2011 SUPPLEMENTARY APPROPRIATION NO. 2
(INFRASTRUCTURE EXPENDITURES)**

DEPARTMENT: Transportation
SUBJECT: Capital Investment Expenditures

Activity	2010-2011 Capital Estimates (includes Interactivity transfers and Supplementary Appropriation No. 1)	Special Warrants	Not Previously Authorized	Total Appropriation
Highways	\$ 64,119,000	\$ -	\$ 165,439,000	\$ 229,558,000
				165,439,000
				To provide Capital Investment Expenditure funding for the appropriation authority required to record the work completed on the Deh Cho Bridge project and to record and utilize the remaining cash available to complete the project.
TOTAL DEPARTMENT	\$ 83,139,000	\$ -	\$ 165,439,000	\$ 248,578,000