



Supplementary  
Appropriation No. 1  
2009 - 2010  
(Infrastructure Expenditures)

3rd Session  
16th Assembly  
Legislative Assembly  
of the Northwest Territories

February, 2009  
Yellowknife, N.W.T.

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010**

**SCHEDULE 1  
OPERATIONS EXPENDITURES**

ITEM NUMBER	DEPARTMENT	OPERATIONS EXCLUDING AMORTIZATION	AMORTIZATION	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -	\$ -	\$ -
2	Executive	-	-	-
3	Human Resources	-	-	-
4	Aboriginal Affairs and Intergovernmental Relations	-	-	-
5	Finance	-	-	-
6	Municipal and Community Affairs	-	-	-
7	Public Works and Services	-	-	-
8	Health and Social Services	-	-	-
9	Justice	-	-	-
10	Education, Culture and Employment	(300,000)	-	(300,000)
11	Transportation	-	-	-
12	Industry, Tourism and Investment	-	-	-
13	Environment and Natural Resources	-	-	-
<b>OPERATIONS EXPENDITURES APPROPRIATION</b>		<b>\$ (300,000)</b>	<b>\$ -</b>	<b>\$ (300,000)</b>

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SCHEDULE 2  
CAPITAL INVESTMENT EXPENDITURES

ITEM NUMBER	DEPARTMENT	APPROPRIATION AUTHORITY REQUIRED
1	Legislative Assembly	\$ -
2	Executive	-
3	Human Resources	-
4	Aboriginal Affairs and Intergovernmental Relations	-
5	Finance	-
6	Municipal and Community Affairs	-
7	Public Works and Services	2,500,000
8	Health and Social Services	-
9	Justice	-
10	Education, Culture and Employment	-
11	Transportation	6,000,000
12	Industry, Tourism and Investment	-
13	Environment and Natural Resources	-
	<b>CAPITAL INVESTMENT EXPENDITURES APPROPRIATION</b>	<b>\$ 8,500,000</b>
	<b>TOTAL APPROPRIATION</b>	<b>\$ 8,200,000</b>

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(INFRASTRUCTURE EXPENDITURES)**

**SUMMARY OF APPROPRIATIONS  
VOTED FOR THE PUBLIC SERVICE OF THE NORTHWEST TERRITORIES  
FOR THE FISCAL YEAR ENDING MARCH 31, 2010  
OPERATIONS EXPENDITURES**

Department	2009-2010 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ -	\$ -	-	\$ -
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	-	-	-	-
6 Municipal and Community Affairs	28,074,000	-	-	<b>28,074,000</b>
7 Public Works and Services	-	-	-	-
8 Health and Social Services	-	-	-	-
9 Justice	-	-	-	-
10 Education, Culture and Employment	16,011,000	-	(300,000)	<b>15,711,000</b>
11 Transportation	2,500,000	-	-	<b>2,500,000</b>
12 Industry, Tourism and Investment	-	-	-	-
13 Environment and Natural Resources	-	-	-	-
<b>TOTAL OPERATIONS EXPENDITURES</b>	<b>\$ 46,585,000</b>	<b>\$ -</b>	<b>\$ (300,000)</b>	<b>\$ 46,285,000</b>

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FOR THE FISCAL YEAR ENDING MARCH 31, 2010  
CAPITAL INVESTMENT EXPENDITURES**

Department	2009-2010 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
1 Legislative Assembly	\$ 130,000	\$ -	\$ -	\$ 130,000
2 Executive	-	-	-	-
3 Human Resources	-	-	-	-
4 Aboriginal Affairs and Intergovernmental Relations	-	-	-	-
5 Finance	5,152,000	-	-	5,152,000
6 Municipal and Community Affairs	16,000	-	-	16,000
7 Public Works and Services	29,525,000	-	2,500,000	32,025,000
8 Health and Social Services	24,474,000	-	-	24,474,000
9 Justice	921,000	-	-	921,000
10 Education, Culture and Employment	60,878,000	-	-	60,878,000
11 Transportation	74,406,000	-	6,000,000	80,406,000
12 Industry, Tourism and Investment	2,961,000	-	-	2,961,000
13 Environment and Natural Resources	1,168,000	-	-	1,168,000
<b>TOTAL CAPITAL INVESTMENT EXPENDITURES</b>	<b>\$ 199,631,000</b>	<b>\$ -</b>	<b>\$ 8,500,000</b>	<b>\$ 208,131,000</b>
<b>TOTAL VOTED APPROPRIATIONS</b>	<b>\$ 246,216,000</b>	<b>\$ -</b>	<b>\$ 8,200,000</b>	<b>\$ 254,416,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Education, Culture and Employment  
**SUBJECT:** Operations Expenditures

Activity	2009-2010 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Education and Culture</b>	<b>\$ 15,761,000</b>	<b>\$ -</b>	<b>\$ (300,000)</b>	<b>\$ 15,461,000</b>
				(300,000)
	To reprofile previously approved funding for the construction of the Ecole St. Joseph Addition and Renovation Project in Yellowknife as the project is ahead of schedule.			
<b>TOTAL DEPARTMENT</b>	<b>\$ 16,011,000</b>	<b>\$ -</b>	<b>\$ (300,000)</b>	<b>\$ 15,711,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Public Works and Services  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Asset Management</b>	\$ 17,220,000	\$ -	\$ 2,500,000	<b>19,720,000</b>
				2,500,000
	To provide funding for the costs associated with the installation of wood pellet heating systems in GNWT facilities in Hay River and Fort Smith.			
<b>TOTAL DEPARTMENT</b>	<b>\$ 29,525,000</b>	<b>\$ -</b>	<b>\$ 2,500,000</b>	<b>32,025,000</b>

**GOVERNMENT OF THE NORTHWEST TERRITORIES  
2009-2010 SUPPLEMENTARY APPROPRIATION NO. 1  
(INFRASTRUCTURE EXPENDITURES)**

**DEPARTMENT:** Transportation  
**SUBJECT:** Capital Investment Expenditures

Activity	2009-2010 Capital Estimates	Special Warrants	Not Previously Authorized	Total Appropriation
<b>Highways</b>	\$ 55,333,000	\$ -	\$ 6,000,000	<b>61,333,000</b>
				6,000,000
	To provide funding to advance the construction of the all-weather access road from Tuktoyaktuk to Gravel to Source 177, which is a project identified under the Building Canada Plan.			
<b>TOTAL DEPARTMENT</b>	<b>\$ 74,406,000</b>	<b>\$ -</b>	<b>\$ 6,000,000</b>	<b>80,406,000</b>