

LEGISLATIVE ASSEMBLY OF THE  
NORTHWEST TERRITORIES  
6<sup>TH</sup> COUNCIL, 36<sup>TH</sup> SESSION

SESSIONAL PAPER NO. 10-36

TABLED ON FEBRUARY 7, 1968

January 29, 1968



CONFIDENTIAL -

Not for release before  
tabling during the 36th  
Session of Council

*Sessional Paper 10-36*  
*Tabled on Feb 7, 1968*

SESSIONAL PAPER NO. 10

(First Session, 1968)

ROYAL CANADIAN MOUNTED POLICE  
AIR DIVISION ACTIVITIES

DISPOSITION

Tabled	To Committee	Accepted as Read	Accepted as Amended	Deferred (to Session)	Rejected	Noted not Considered

ROYAL CANADIAN MOUNTED POLICE  
AIR DIVISION ACTIVITIES

On April 10, 1967, at its 34th session, Council adopted a motion requesting that "a detailed report of the present R.C.M.P. Air Division facilities in the Northwest Territories, and that such report include the value of all Air Division facilities, the total operating cost for the year 1966 and a breakdown of those costs, also the total number of miles flown, persons carried and pounds of freight carried by the R.C.M.P. Aircraft in the Northwest Territories during the year 1966, and that such report be tabled as a sessional paper at the next session of the Council."

The following data tables (Appendix A) have been received from the R.C.M. Police.

The details of R.C.M. Police costs paid by the Government of the Northwest Territories are set out in Appendix B.

Appendix A-2

OPERATING COSTS OF NORTHERN R.C.M.P., AIRCRAFT - 1966-67

R.C.M.P. AIRCRAFT - OPERATED IN N.W.T.

TYPE	LOCATION	HOURS	MILES	PSGR.	TON MILES
			N.M.	MILES N.M.	N.M.
Otter	Churchill, Man.	512:55	47,852	91,600	8,013
Otter	Inuvik, N.W.T.	621:25	58,715	84,644	15,443
Otter	Ft. Smith, N.W.T.	616:45	52,925	109,615	10,003
Otter	Frobisher Bay	416:50	36,480	72,190	7,290

---

TOTALS	2166:75	195,972	358,049	40,749
--------	---------	---------	---------	--------

Converted - Nautical Miles to Statute Miles	277,328 <u>S.M.</u>	416,476 <u>S.M.</u>	48,026 <u>S.M.</u>
---	------------------------	------------------------	-----------------------

Cost of Operation

Churchill	\$ 65,459.71	
Inuvik	66,355.37	
Ft. Smith	58,381.60	
Frobisher Bay	<u>62,473.65</u>	
Sub-Total -	<u>\$252,670.33</u>	\$252,670.33
Add 4/23 Cost of Division Administration and Work Shop		<u>38,598.40</u>
TOTAL		<u>\$291,268.73</u>

"Air" Division Totals: -

Units	Hours	St. Miles	Psg. Miles	Ton Miles	Ops. Cost	Admin. Cost
23	10,450	1,233,407	2,234,218	81,802	\$1,026,244	\$221,942

N.W.T. Total Represented in % of "Air" Division Totals:

Units	Hours	St. Miles	Psg. Miles	Ton Miles	Ops. Cost	Admin. Cost
17.4%	20.7%	18.4%	18.6%	60%	24.6%	17.4%

Average Per Hour Cost of Operation - \$134.41

Appendix A-1

VALUE OF "AIR" DIVISION FACILITIES

<u>LOCATION</u>	<u>FACILITY</u>	<u>APPROXIMATE REPLACEMENT VALUE</u>
Churchill	DHC3 Otter Aircraft	150,000
	Tools and Equipment	15,000
	Transport	3,000
	Hangar - Shop - Office	100,000
	Dock - Boat House	4,000
	Crew Members - 2	
Inuvik	DHC3 Otter Aircraft	150,000
	Tools and Equipment	15,000
	Transport	3,000
	Hangar - Shop - Office	100,000
	Crew Members - 2	
Fort Smith	DHC3 Otter Aircraft	150,000
	Tools and Equipment	15,000
	Hangar - Shop	100,000
	Office	15,000
	Transport	3,000
	Crew Members - 2	
Frobisher Bay	DHC3 Otter Aircraft	150,000
	Tools and Equipment	15,000
	Transport	3,000
	Crew Members - 2	

Appendix B

R.C.M. Police Contract 1967-68

Northwest Territories pays 42% of cost of operating and maintaining the Division in N.W.T. The cost of operation and maintenance is calculated as follows:

50% of the total of all Division expenditures in respect of the N.W.T. except new buildings and other expenditures for projects conceived since signing the agreement, plus:

- 1% of cost of Force Headquarters
- 1% of cost of Training Divisions
- 25% of cost of Air Division
- 12% of payroll for pensions

Recoveries to R.C.M.P. from N.W.T. Government

Expenditures in respect of cost of transportation, escort and care of the following while under care of the R.C.M.P.

- i) Mentally ill
  - ii) Prisoners
  - iii) Witnesses
  - iv) Accused persons brought into N.W.T.
  - v) Witness fees and costs for criminal proceedings
  - vi) Custody of chattels
  - vii) Conveyance of injured persons where not paid from other sources
  - viii) Escorting medical patients
-