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REFERENCE PAPER

PROPOSED FINANCIAL FORMULA & PROPOSED BUDGET

FIRST ARCTIC WINTER GAMES

submitted jointly by

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ARCTIC WINTER GAMES

REFERENCE PAPER

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THE ARCTIC WINTER GAMES CORPORATION

OBJECTIVE

1. The Arctic Winter Games are conceived as an amateur and inter-cultural athletic competition and meeting ground for residents of the Arctic community of nations, with competitors drawn only from those geo-political units (hereafter called Games Units) of the participating nations which lie entirely or principally North of the 60th parallel of latitude.

(Leaves the door open, for example, for competitors from just South of the 60th parallel in the Alaska panhandle, just North of 60 in Arctic Quebec, Greenland but not Denmark.)

ORGANIZATION

2. The Governments representing Games Units which intend to participate in a Games, each appoint an equal number of Directors of the Arctic Winter Games Corporation. This Corporation employs a Games Commissioner under the title of Executive Secretary.

(Leaves a way open for future inter-continental Arctic Winter Games. Canada could be represented by the Yukon or the N.W.T. or both.)

FINANCING

3. The Governments representing the participating Games Units jointly finance the operation of the secretariat of the Arctic Winter Games Corporation on the basis of a budget approved by each Government, with each Government paying an equal share of the cost.

(Provides for changing financial base as the number of Games Units changes.)

INCORPORATION

4. Letters Patent incorporating the Arctic Winter Games Corporation were issued January 18, 1968, under Part II of the Canada Corporations Act, permitting the operations of the Corporation to be carried on throughout Canada and elsewhere, for the following objects:

OBJECTIVES

5. " (a) to provide, at regular intervals, opportunities for competitions and appropriate forms of athletics and sports representing northern regions to take part in the native championship events;
- " (b) to give opportunity to the people of northern regions to compete in sports and athletics at a standard consistent with their own level, and mutually gain the opportunity to increase that standard;
- " (c) to develop among the people of northern regions a geographic identity;
- " (d) to provide incentive for the athletes of the northern regions to train and improve their skills;
- " (e) to provide and improve facilities for both training and staging the games in northern regions;
- " (f) to provide good relations between northern regions through the medium of sport and competition, and cultural activities;
- " (g) to promote and encourage indigenous cultural activities of such areas as from time to time shall compete in the games."

SEE APPENDIX B

(Copy of Letters Patent)

FIRST ARCTIC WINTER GAMESSITE

6. The Arctic Winter Games Executive Committee announced the site of the first Arctic Winter Games as Yellowknife, N.W.T., after making this decision at its meeting of January 10, 1968 at Yellowknife.

(The year for the first Games was chosen so as to be non-conflicting with the first Canadian Summer Games at Halifax in 1969 and the second Quebec Winter Games in 1971, and the same co-ordinated rotation is achieved by holding future Arctic Winter Games at two-year intervals, i.e., 1972, 1974, etc. The Committee also recognized the significance of the date 1970 as the official Centennial Year of the Northwest Territories.)

EXECUTIVE SECRETARY

7. The Arctic Winter Games Corporation employed a full-time Executive Secretary effective August 1, 1968, to serve until two months after the scheduled date of the Games in 1970.

(Duties of the Executive Secretary include the responsibility for planning, promotion and administration of the first Arctic Winter Games, under direction of the Corporation's Board of Directors.)

REGIONAL CO-ORDINATORS

8. An Arctic Winter Games Co-ordinator for each of the three Games Units reports to the Executive Secretary and serves until two months after the scheduled date of the Games in 1970. These Co-ordinators serve on a volunteer basis.

COMMITTEES

9. Organization of volunteers, (individuals, committees and organizations) has been under way since August, 1968.

BUDGET

10. Budget figures prepared by the Secretary-Treasurer of the Arctic Winter Games Corporation, as well as separate estimates prepared by the Executive Secretary in conjunction with the Northwest Territories Co-ordinator, each demonstrate an overall requirement for the First Arctic Winter Games of at least \$600,000.

CENTENNIAL

11. The budget does not include costs of the major Centennial Car Rally or Snowmobile Rally events, which are co-ordinated in time with the Arctic Winter Games but financed by the Territorial Government's Centennial Centre, nor costs of the support services of the Yellowknife Centennial Caribou Carnival Committee, which will provide a carnival backdrop throughout the Games on a voluntary basis.

PROPOSED FINANCIAL FORMULA

FIRST ARCTIC WINTER GAMES

SECRETARIAT

12. Cost of operation of the Games Corporation, through its Secretariat, to be shared equally among the Governments representing Games Units.

(e.g. \$15,000 each from the Governments of Alaska, the Yukon and the N.W.T. has been committed for the fiscal year 1968-1969 and it is expected the same will be done for 1969-1970.)

\$ 90,000

TRIALS

13. Cost of trials, from which competitors are selected for the Games, to be the responsibility of the Games Unit of origin, with co-ordination through the Executive Secretary.

98,000

TRANSPORTATION

14. Cost of transportation of athletes, other participants, and other team members, to the Games site, to be the responsibility of the Games Unit of origin, except for whatever assistance can be obtained for this purpose from the Canadian Forces. Co-ordination through the Executive Secretary.

(The Government of the Northwest Territories will make a single request of the Canadian Forces for all Canadian transportation assistance required for the Games.)

153,000

ANCILLARY COSTS

15. Buildings for accommodation of competitors, as well as cash prizes for ancillary events such as professional dogsled racing and a beauty pageant, to be the responsibility of the host Games Unit, and to be obtained through other agency and private sector contributions.

67,000

STAGING OF THE GAMES

16. The Arctic Winter Games Corporation has initiated a request, through the Governments of the Games Units, to the Federal Governments of Canada and the United States, for special fitness and amateur sport grants to provide for Staging of the Games.

(The Governor of Alaska has expressed interest in this proposed formula. For Staging of the Games, it is proposed that Alaska seek a U.S. Federal grant of \$60,000. The Commissioner of the Yukon and N.W.T. jointly are requesting a Canadian Federal grant of \$140,000. The strict formula proportions of 2 to 1, based on the two Canadian and one United States Games Grants, is altered slightly on the basis of such considerations as the additional distance from the Games site of the Alaska Unit.)

Requested from U.S. Federal Government \$ 60,000

Requested from Canadian Federal Government 140,000

200,000

Total

\$608,000

FIRST ARCTIC WINTER GAMES

YELLOWKNIFE, N.W.T.

MARCH 10 - 14 INCLUSIVE, 1970

PROPOSED BUDGET

Section A: Items which form the basis of the request for grants from the United States and Canadian Federal governments of a total of \$200,000.

Section B: Items for which financing will be provided through other means.

SECTION A

<u>Item</u>	<u>Description</u>	<u>Amount</u>
Accommodation	1. Six days' accommodation (Tuesday, March 10 - Monday, March 16 at \$15 a day for approximately 600 competitors. (\$8 room charge; \$7 meal charge.)	\$55,000.00
	2. Six days' accommodation (as above) at \$20 a day for <u>50</u> referees and other officials.	6,000.00
	3. Accommodation for Special Guests of the Games, V.I.P.'s.	4,000.00
Transportation	1. Yellowknife area, during games athletes and officials.	5,000.00
	2. Officials from within the North.	6,000.00
	3. Judges from outside the North.	1,000.00
Salaries	Payment of staff immediately prior to, during, and immediately after the Games (approximately six weeks; 24 man-months).	17,000.00
Fees	Referees and officials; 50 @ \$35 a day for average 2 working days and six judges 4 days.	6,000.00
Equipment	1. To include timing devices, such items as basketballs, nets, boxing ring, etc.	10,000.00
	2. Signs, stagings, bleachers, flags, poles bunting, lighting, etc.	10,000.00
	3. Communications equipment, rented or purchased, local and course communications, facilities for media broadcast and line transmissions, etc.	10,000.00

PROPOSED BUDGET

SECTION A (Cont.)

<u>Item</u>	<u>Description</u>	<u>Amount</u>
Contract Services	1. Clearing and maintenance of courses, rental of facilities where necessary, establishment and maintenance of course out-posts.	\$ 5,000.00
Awards	To include medallions and commemorative participation awards, and 1st, 2nd and 3rd awards for each sport.	5,000.00
Special Events	To include lodging and expenses for R.C.M.P. Band or similar for 5 days, other entertainment, banquets, presentations and other incidental expenses.	10,000.00
Buildings	Erection of a domed structure of 34,600 square feet floor area to accommodate certain games and events including the Eskimo blanket toss, Eskimo and Indian drum dancing, and provide for the large number of spectators who will attend these games and events. Based on a price of \$51,000 F.O.B. Toronto, with erection, servicing and furnishing provided by others, including the Town of Yellowknife, and partial recovery from admission charges to cover certain costs such as shipping charges.	50,000.00
	Sub-total	<hr/> \$200,000.00 <hr/>

Continued on next page

PROPOSED BUDGET

SECTION B

<u>Item</u>	<u>Description</u>	<u>Amount</u>
SECRETARIAT	Operations of the Arctic Winter Games Corporation Secretariat,	
	Fiscal Year 1968-69	\$45,000
	Fiscal Year 1969-70	<u>45,000</u>
		\$90,000.00
BUILDINGS	Erection of athlete accommodation facilities for approximately 400 of the Games athletes, other participants and other team members, including cost of freighting materials, labor, installation of services and utilities, less credit of \$8 per day per person. (Section A; Accommodation Item)	57,000.00
TRANSPORTATION	Transportation of athletes, other team members and other participants to the Games site:	
	1. From Alaska	73,000
	2. From the Yukon	40,000
	3. From the N.W.T.	<u>40,000</u>
		153,000.00
TRIALS	Administration and conduct of preparatory activities, trials selection of athletes, other team members and other participants for entry in the Games:	
	1. From Alaska	40,000
	2. From the Yukon	29,000
	3. From the N.W.T.	<u>22,000</u>
		98,000.00
PRIZES	Cash and other prizes for events, including professional dogsled racing, beauty pageant, etc.	<u>10,000.00</u>
	Sub-total	\$408,000.00
	Total A and B	<u><u>\$608,000.00</u></u>