



Arctic Winter Games Expenditures

Chart A

2000 to 2008 Arctic Winter Games - Team NWT Travel Costs					
	2000	2002	2004	2006	2008
	Whitehorse	Nuuk/Iqaluit	Fort McMurray	Kenai	Yellowknife*
	2000				
Regionals	\$89,234	\$90,000	\$91,194	\$268,473	\$330,000
Territorials	\$173,489	\$298,887	\$264,456	\$329,476	\$265,000
Games	<u>\$268,297</u>	<u>\$439,841</u>	<u>\$287,347</u>	<u>\$547,445</u>	<u>\$451,000</u>
Total	\$531,020	\$828,728	\$642,997	\$1,145,394	\$1,046,000
					*Budgeted
2000 to 2008 Arctic Winter Games - Team NWT Participation Levels					
	2000	2002	2004	2006	2008
	Whitehorse	Nuuk/Iqaluit	Fort McMurray	Kenai	Yellowknife*
Regionals					
- Participants	1105	1114	982	1308	1209
- Communities	28	23	23	25	27
Territorials					
- Participants	749	684	790	749	806
- Communities	22	23	17	24	27
Games					
- Participants	316	320	360	303	356
- Communities	16		17	23	22
Updated: Feb 26, 2008					



Chart B

**Team Northwest Territories
Uniform Costs 2000 to 2008**

	2000 Games	2002 Games	2004 Games	2006 Games	2008 Games*
Uniform Costs	\$ 101,897	\$ 87,698	\$ 144,928	\$ 151,531	\$ 200,000
Athlete Fees**	\$ 153,604	\$ 116,119	\$ 153,281	\$ 144,025	\$ 83,250

* Budgeted amounts only. Sport North has negotiated significant corporate sponsorship to cover uniform costs.

** Athlete fees are used to offset uniform and other related Games costs.