



**Mackenzie Recreation Association - Summary of Community Contributions 2003-2008
(Effective March 11, 2008)**

	2003-2004		2004-2005		2005-2006		2006-2007		2007-2008*		Total	Annual Average
	Events	Funding	Events	Funding	Events	Funding	Events	Funding	Events	Funding		
Fort Resolution	8	\$17,740	15	\$20,183	7	\$14,300	5	\$10,070	2	\$2,400	\$64,693	\$12,939
Lutsek'e (F)	3	\$2,514	2	\$770	5	\$10,682	3	\$9,082	1	\$1,142	\$24,190	\$4,838
Wha Ti (F)	6	\$19,127	7	\$25,345	9	\$19,610	9	\$19,691	3	\$5,142	\$88,915	\$17,783
Trout Lake (F)	1	\$1,875	2	\$3,000	1	\$3,750	2	\$3,916	5	\$6,835	\$19,376	\$3,875
Nahanni Butte (F)	1	\$1,875	2	\$3,000	1	\$3,750	2	\$3,916	2	\$5,750	\$18,291	\$3,658
Gameti (F)	0	\$0	0	\$0	1	\$3,000	1	\$500	0	\$0	\$3,500	\$700
Kakisa	1	\$2,000	1	\$188	0	\$0	1	\$250	1	\$800	\$3,238	\$648
Behchoko	7	\$5,080	3	\$3,746	9	\$14,233	6	\$9,970	5	\$10,948	\$43,977	\$8,795
Hay River	11	\$13,549	12	\$11,004	11	\$15,650	11	\$13,542	3	\$3,858	\$57,603	\$11,521
Fort Simpson	24	\$22,294	25	\$32,428	11	\$20,743	11	\$11,261	11	\$11,576	\$98,302	\$19,660
Fort Liard	3	\$5,287	6	\$8,300	3	\$4,263	4	\$5,136	5	\$6,995	\$29,981	\$5,996
Fort Providence	7	\$9,996	9	\$5,277	6	\$6,659	6	\$10,102	2	\$1,942	\$33,976	\$6,795
Fort Smith	7	\$6,545	20	\$21,715	15	\$21,264	8	\$7,620	7	\$9,524	\$66,668	\$13,334
Jean Marie River	5	\$5,362	6	\$4,445	3	\$7,675	7	\$9,453	10	\$14,436	\$41,371	\$8,274
Enterprise	1	\$580	1	\$2,630	0	\$0	0	\$0	0	\$0	\$3,210	\$642
Wrigley	1	\$1,875	5	\$5,038	3	\$7,250	4	\$4,249	5	\$8,241	\$26,653	\$5,331
Katlodeechee First Nation	0	\$0	6	\$3,715	1	\$2,904	0	\$0	3	\$1,305	\$7,924	\$1,585
Dettah/N'dilo	0	\$0	1	\$66	3	\$1,701	0	\$0	0	\$0	\$1,767	\$353
Yellowknife	0	\$0	0	\$0	2	\$1,165	0	\$0	0	\$0	\$1,165	\$233
Regional Events**	4	\$30,509	3	\$26,233	1	\$4,331	1	\$1,662	1	\$6,700	\$69,435	\$13,887
Total	90	\$146,208	126	\$177,083	92	\$162,930	81	\$120,420	66	\$97,594	\$704,235	\$140,847
Fly-in Communities (Designated by an F)	11	\$25,391	13	\$32,115	17	\$40,792	17	\$37,105	11	\$18,869	\$154,272	\$30,854
Road Access Communities	79	\$90,308	113	\$118,735	75	\$117,807	64	\$81,653	55	\$72,025	\$480,528	\$96,106

2007-2008* - year to date

**Multiple communities participating in one event/not included in 'Fly-in'/Road Access totals.

Note: Wekweeti is not included on this chart as the community has not applied for MRA funding to date.

Mackenzie Recreation Association - Summary of Community Contributions 2003-2008
(Effective March 11, 2008)

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*
Fort Resolution	Super Soccer 3000 Dene Games 3600 Gymnastics & Swimming 2750 Soccer 2500 Referee Fees 440 Soccer Tourney 3800 Hockey Clinic 850 Badminton Tourney 800 17740	Swim Meet 1200 Aquatic Workshop 750 Badminton - Scott McAdam 482 Hockey 2575 Hockey Camp 1700 Soccer 4000 Soccer 500 Softball 1000 Soccer 833 Soccer 66 Super Soccer 3000 Youth Council 350 Multi-Sport Camp - Aug 600 Multi-Sport Camp - July 750 Multi-Sport Camp Providence 1500 19306	Dene Games 2904 Soccer Tourney 2500 Super Soccer 3000 Summer Aquatics 296 Track & Field 2200 CSG Soccer 400 Super Soccer 3000 14300	Soccer 1570 NAIG Soccer 1500 NAIG Badminton 2000 Polar Cup Soccer 1500 Soccer Tourney 3500 10070	Soccer Tourney 1600 Music Workshop 800 2400
Lutselk'e	AWG Regional Trials 310 Dene Games 1365 Travel Subsidy 1149 2824	Soccer 66 Sport Symposium 704 770	Super Soccer 66 Track & Field 704 Dene Games 770 Volleyball Camp Swim Meet 1512 10682	Regional Swim Meet 1900 Mackenzie Regional Swim Meet 3250 Dene Games 3932 9082	Swim Meet 1142
Whati	Super Soccer 3000 Traditional Games 12283 Dene Games 2626 AWG Regional Trials 263 AWG Trials 3327 Traditional Games 1218 22717	Swim Meet 4740 Aquatics Workshop 1630 Canada Day 1000 Hockey 1400 Soccer 66 Super Soccer 3000 11836	Super Soccer 3000 Track & Field 1630 Dene Games 1000 Volleyball Camp 1400 Dene Games 66 Track & Field 3000 Aboriginal Hockey 1000 Volleyball 3000 19610	Canada Day 1000 Mackenzie Youth Summer Games 2788 Regional Swim Meet 1900 Mackenzie Regional Swim Meet 3250 Soccer Tourney 2000 Dene Games 839 Polar Cup Soccer 3000 Soccer Camp 1000 Soccer Tourney 3000 19691	Canada Day 1000 Swim Meet 3000 Swim Meet 1142 5142 2000 3932 1500 957 2354 19691
Trout Lake		Cooper Studios 500	Waterfront Program 500	Basketball Camp 3750	Biathlon 194 Waterfront Program 2000 Music Workshop 800 Archery 91 3085
Nahanni Butte		Cooper Studios 500	Waterfront Program 500	Basketball Camp 3750	Waterfront Program 2000
Gameti			Track & Field	Soccer 3000	500
Total Fly-in Communities					
Ka'a'gee Tu First Nation	Aquatics 2000	Cross Country Championships 188		Dance & Music Workshop 250	Music Workshop 800

Mackenzie Recreation Association - Summary of Community Contributions 2003-2008
(Effective March 11, 2008)

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*
Behchoko	AWG Trials 180	Basketball 680	Super Soccer 1700	Soccer 1570	Soccer Tourney 3000
	AWG Registration Fees 200	Soccer 3000	Volleyball Camp 1963	Regional Swim Meet 1900	Albuquerque Soccer 1880
	Soccer 540	Soccer 66	Volleyball 750	NAIG Soccer 1500	Soccer Tourney 3000
	Badminton 1200	3746	CSG Camp 370	Soccer 500	Swim Meet 1142
	AWG Trials 300		Soccer Tourney 2001	Polar Cup Soccer 1500	Polar Cup Soccer 1926
	Soccer 1800		Volleyball Tourney 415	Soccer Tourney 3000	10948
	Karate 1240		Soccer 4000	9970	
	5460		Volleyball Camp 266		
			Soccer 2768		
			14233		
Hay River	Swim Meet 2300	Badminton 3300	Super Soccer 3000	Soccer 1570	Soccer Tourney 3000
	Super Soccer 3000	Badminton - Scott McAdam 482	Volleyball 750	Volleyball 750	Soccer Development 220
	Coaching Clinic 680	Badminton Championships 700	Hockey Development 1500	NAIG Basketball 2500	Running Championships 638
	VB and Soccer Clinics 2100	Basketball 797	Hockey 1250	Aquatics Training 1012	3858
	Badminton 791	Cross Country Championships 188	Volleyball Spike It - Sr 1300	Hockey Development 250	
	Basketball 1797	Dance Workshop 382	Volleyball Spike It - Jr 1300	NAIG Soccer 1500	
	Soccer 778	Connie Loutit Soccer 778	Cross Country Running 500	Soccer 500	
	Youth Tour 750	Soccer 1125	Soccer 2255	Softball Tourney 300	
	Coaching Clinic 680	Volleyball Tourney 1200	Badminton 1300	Aboriginal Hockey 500	
	Volleyball Camp 393	Volleyball Spike It 321	Basketball 995	Soccer Tourney 3000	
	Player Clinic 280	Volleyball Spike It 981	Volleyball Camps 1500	Badminton 1660	
	13549	Youth Tour 750	15650	13542	
		11004			
Fort Simpson	Nahanni River Trip 1000	Swim Meet 1021	Super Soccer 3000	Soccer 1500	Biathlon 194
	Swim Meet 1250	Aquatics Workshop 498	Soccer Camps 688	Duathlon 1500	Soccer Tourney 1600
	Soccer 3000	Badminton - Scott McAdam 482	Soccer Tourney 580	Aquatics Training 1012	Albuquerque Soccer 1880
	Deb Stipdonk 601	Basketball 680	Hockey 1250	NAIG Soccer 1500	Cycling Development 1000
	Hockey 300	Cooper Studios 500	Duathlon 2000	Aboriginal Hockey 500	Running Development 1000
	Soccer 2500	Cross Country Championships 188	Soccer Tourney 2000	Polar Cup Soccer 1500	Aquatic Training 447
	VB Coaching Clinic 322	Curling 2500	Cooper Studios 6050	Dance & Music Workshop 250	Music Workshop 800
	AWG Trials 55	Dance Workshop 382	Soccer 4000	Basketball Camp 166	Running Development 638
	AWG Trials 6400	Ladies Hockey 850	Basketball Camp 700	Basketball Tourney 333	Archery 91
	Volleyball 267	Hockey Clinic 4431	Track & Field 2500	Speed Skating 2000	Biathlon 2000
	Soccer 2500	Tim Bit Hockey 909	Army Cadets 500	Hockey Development 1000	Polar Cup Soccer 1926
	Dene Games 510	Connie Loutit Soccer 3400	23268	11261	11576
	Hockey School 1760	CSG Soccer 1451			
	Super Soccer 2500	Soccer 4000			
	AWG Trials 1070	Soccer (CSG - Camp) 2250			
	Curling 2500	Soccer (CSG - Camp) 3000			
	Soccer Tourney 3400	Soccer 833			
	Hockey 2000	Figure Skating 3000			
	Swim Meet 2500	Soccer 66			
	Pool Subsidy 7500	Speed Skating 1000			
	Youth Tour 750	Super Soccer 3000			
	Minor Hockey 337	Track & Field Clinic 341			
	Aquatics 1000	Volleyball Spike It 1400			
	Track & Field 370	Youth Tour 750			
	44392	Youth Tour 650	37582		

Mackenzie Recreation Association - Summary of Community Contributions 2003-2008
(Effective March 11, 2008)

	2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*					
Fort Liard	Super Soccer	2500	Swim Meet	1000	Super Soccer	3000	Soccer	1570	Soccer Tourney	1600
	Soccer Tourney	2200	Connie Loutit Soccer	1400	Soccer Camp	300	Regional Swim Meet	1900	Albuquerque Soccer	1880
		4700	CSG Soccer	1000	Soccer	963	Polar Cup Soccer	1500	Aquatic Training	447
			Soccer	400		4263	Basketball Camp	166	Swim Meet	1142
			Soccer	2500				5136	Polar Cup Soccer	1926
			Super Soccer	2000						6995
				8300						
Fort Providence	Sport Project	5000	Badminton - Scott McAdam	482	Super Soccer	800	Regional Swim Meet	1900	Swim Meet	1142
	Super Soccer	2000	Cooper Studios	500	Track & Field	700	Dene Games	3932	Music Workshop	800
	Workshops	1500	Cross Country Championships	188	Hockey	1250	Polar Cup Soccer	1500		1942
	AWG Regionals	304	Dance Workshop	382	Dene Games	2904	Dance & Music Workshop	250		
	Youth Tour	750	Hockey	500	Swim Meet	500	Basketball Camp	166		
	Hockey	383	Tim Bit Hockey	909	Dene Games	505	Soccer Tourney	2354		
	Minor Hockey	363	Soccer	66		6659		10102		
		10300	Super Soccer	1500						
			Youth Tour	750						
				5277						
Fort Smith	Track & Field	3000	Basketball	680	Super Soccer	3000	Soccer	1570	Hockey Development	2000
	Curling	733	Basketball	1100	Volleyball	750	Volleyball	750	Soccer Development	1500
	Basketball	2000	Basketball	918	Volleyball	2500	NAIG Soccer	1500	Albuquerque Soccer	1880
	Hockey	1100	Cross Country Championships	188	Hockey Development	3000	Soccer	500	Relay for Life	1000
	Cross Country Running	1960	Curling	733	CSG Camp	1047	Relay for Life	1000	Running Championships	638
	Basketball	200	Hockey	1800	Track & Field	1700	Softball Tourney	300	Soccer	580
	Soccer	552	Hockey	500	Hockey	1250	Aboriginal Hockey	500	Polar Cup Soccer	1926
		9545	Hockey	1000	Cross Country Running	1500	Polar Cup Soccer	1500		9524
			Hockey	1000	Volleyball	415		7620		
			Hockey Clinic	1800	Volleyball Spike It	1000				
			Tim Bit Hockey	909	Soccer	1000				
			CSG Soccer	1000	Soccer	1500				
			CSG Soccer	1000	CSG Soccer	552				
			Soccer Camp	573	Volleyball	1000				
			Soccer Coaching Clinic	512	Curling	1050				
			Softball	950		21264				
			Soccer	1125						
			Super Soccer	2450						
			Volleyball Spike It	2000						
			Volleyball Skill Clinic	600						
			20838							
Jean Marie River	Swim Meet	1250	Cooper Studios	500	Waterfront Program	3750	Soccer	1570	Soccer Tourney	1600
	Youth Tour	750	Cross Country Championships	188	Cooper Studios	1000	NAIG Soccer	1500	Albuquerque Soccer	1880
	Aquatic Waterfront	900	Dance Workshop	382	Swim Meet	400	Polar Cup Soccer	1500	Waterfront Program	2000
		2900	Speed Skating	125		5150	Skating Clinic	550	Aquatic Training	447
			Youth Tour	750			Dance & Music Workshop	250	Swim Meet	1142
				1945			Basketball Tourney	333	Music Workshop	800
							5703	Archery	91	
								Archery Camp	800	
								Polar Cup Soccer	1926	
									10686	
Enterprise	Intercommunity Recreation	580	Get Your Groove On	2630						

Mackenzie Recreation Association - Summary of Community Contributions 2003-2008
(Effective March 11, 2008)

		2003-2004	2004-2005	2005-2006	2006-2007	2007-2008*				
Wrigley	Swim Meet		450	Track & Field	3000	Basketball Camp	166	Soccer Tourney	1600	
	Cooper Studios		500	Waterfront Program	3750	Basketball Tourney	333	Waterfront Program	2000	
	Cross Country Championships		188	Swim Meet	500		499	Music Workshop	800	
	Cross Country Skiing		1400		7250			Archery	91	
			2538						4491	
Katlocheechee First Nation	Cross Country Championships		188	Dene Games	2904			Leadership Training	300	
	Dance Workshop		382					Swim Meet	205	
	Dene Game		510					Music Workshop	800	
	Sport Symposium		735						1305	
	Wrestling Clinic		900							
	Ski Jamboree		1000							
			3715							
Dettah / N'dilo	Soccer		66	Volleyball	750					
				Volleyball	266					
				Dene Games Camp	685					
					1701					
Yellowknife				Volleyball	750					
				Volleyball	415					
					1165					
Regional Events	Regional Youth Conference	5000	Dene Games	13509	Mackenzie Swim Meet	4331	Connie Loutit Memorial	1662	Mackenzie Region Hockey School	6700
	Mackenzie Youth Conference	10000	Mackenzie Youth Conference	15000						
		15000	Mackenzie Youth Summer Games	7833						
Total Road Communities			36342							
2007-2008* - these numbers represent interim numbers for this fiscal year (Effective March 11, 2008)										
AWG - remove totals from all the communities	12109	Included Airfare for Fort Resolution, Fort Smith and Fort Simpson		Needs to be divided equally by two - Ft. Simpson & JMR	3525	Missing travelling Waterfront - 15K JMR, Trout Lake, Wrigley & Nahanni Butte		Missing travelling Waterfront - 15K JMR, Trout Lake, Wrigley & Nahanni Butte (Based on Budget)	3750	
PR (Bus) Communitis outside Fort Simpson coming for regionals		Hockey Schools divide airfare (\$ 2631.91) by three	877							
Pool Subsidy - Travelling Waterfront - needs to be divided between Trout Lake, Jean Marie River, Wrigley & Nahanni Butte	1875									
Swim meet entered twice - remove 2500		Regional Soccer Tournament								
Hockey School - Included JMR & Fort Liard	587	Hosting costs - officials								
Regional Soccer Tournament Hosting costs - officials		10 communities	3400							
10 communities	3400	Whati - Flight Costs - Needs to be moved to their community	13509							
		Missing travelling Waterfront - 10K JMR, Trout Lake, Wrigley & Nahanni Butte	2500							