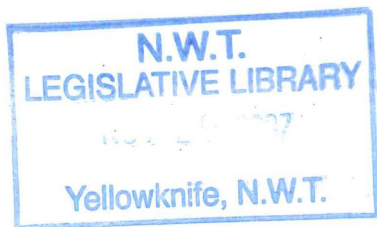


**LIST OF INTER-ACTIVITY TRANSFERS EXCEEDING \$250,000
FOR THE PERIOD APRIL 1, 2007 TO SEPTEMBER 30, 2007
PURSUANT TO SECTION 32.1(2) OF THE FINANCIAL ADMINISTRATION ACT**



(thousands of dollars)

Department	Activity	Transfer To/(From)	Explanation
OPERATIONS EXPENDITURES			
Human Resources			
	A. Human Resources Strategy and Policy	(523)	To reallocate \$523,000 from operations expenditure funding to capital investment funding, as approved through the 2007-2008 Supplementary Appropriation No. 2.
Health and Social Services			
	B. Community Health Programs	(417)	To reallocate operations expenditure funding to capital investment funding for the design and construction of a Territorial Dementia Facility, as approved through the 2007-2008 Supplementary Appropriation No. 2.
Transportation			
	C. Corporate Services	(451)	To re-distribute funding approved in Supplementary Appropriation No. 1, for fuel price impacts, to the proper Activities.
	Ferries	144	To re-distribute funding approved in Supplementary Appropriation No. 1, for fuel price impacts, to the proper Activities.
	Highways	179	To re-distribute funding approved in Supplementary Appropriation No. 1, for fuel price impacts, to the proper Activities.
	Airports	128	To re-distribute funding approved in Supplementary Appropriation No. 1, for fuel price impacts, to the proper Activities.



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(thousands of dollars)

Department	Activity	Transfer To/(From)	Explanation
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CAPITAL INVESTMENT EXPENDITURES

Human Resources

	A. Employee Relations	523	To reallocate \$523,000 from operations expenditure funding to capital investment funding, as approved through the 2007-2008 Supplementary Appropriation No. 2.
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Health and Social Services

	B. Health Services Programs	(1,516)	To transfer capital investment funding from the medical equipment over \$50,000 project to the Territorial Dementia Facility.
	Community Health Programs	1,933	To establish the Territorial Dementia Facility project through the transfer from operations expenditure funding and other capital investment funding.
	D. Health Services Programs	(1,000)	To reprofile capital investment funding from the Fort Smith Health Centre renovation project to establish a new infrastructure project in Fort Smith, Northern Lights Special Care Home - Betterment.
	Community Health Programs	1,000	To reprofile capital investment funding from the Fort Smith Health Centre renovation project to establish a new infrastructure project in Fort Smith, Northern Lights Special Care Home - Betterment.