LEGISLATIVE ASSEMBLY OF THE NORTHWEST TERRITORIES 8TH ASSEMBLY, 64TH SESSION

TABLED DOCUMENT NO. 19-64

TABLED ON Feb. 3, 1978

Return to Question Asked During Proceedings in Committee of the Whole

Asked by: Mr. Dave Nickerson

Date: Tuesday, January 24, 1978

Title of Question: Flow Sheet Type Analysis of Health

Care Financing

As stated in this house the matter of Health Care Financing is extremely complicated. Careful policies and procedures have been established over the years in order to handle the volume of claims and other billings in an effective and efficient manner.

In replying to the request for a flow sheet type analysis of health care financing, only the major components of the systems have been presented. There are numerous smaller components and sub-components. However, if an attempt was made to show all components on a chart it would be too confusing.

The flow charts are as follows:

Chart #1 - Summary Flow Chart

Chart #2 - Summary Pie Chart of Expenditures

Chart #3 - Summary Pie Chart of Revenues

Chart #4 - Health Services Branch Administration

Chart #5 - Supplementary Health Programs

Chart #6 - Northwest Territories Share and Medical Services
Provided by Health and Welfare Canada

Chart #7 - Territorial Hospital Insurance Services

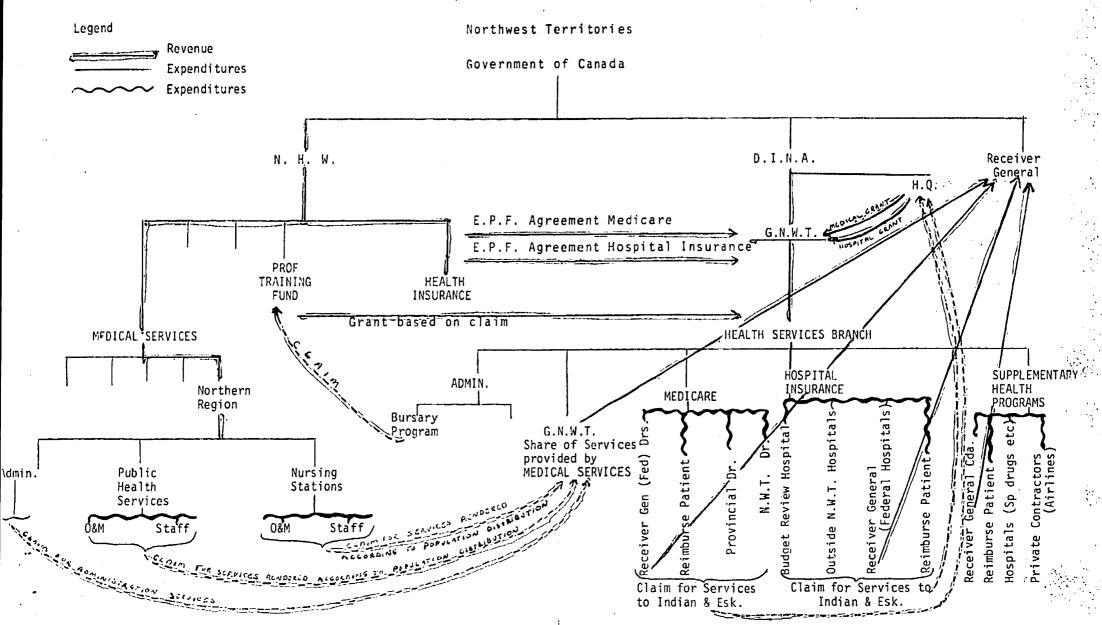
Chart #8 - Medical Care Insurance

I trust this quick and summarized response to the question raised will prove satisfactory, recognizing the very complicated systems.

Arnold J. McCallum,

Minister for

Department of Health and Social Services.

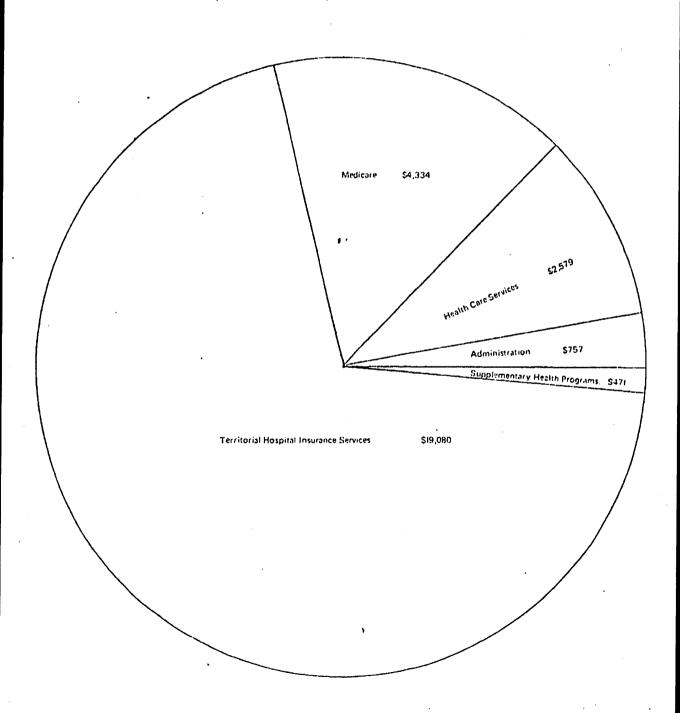


: GOVERNMENT OF THE NORTHWEST TERRITORIES
DEPARTMENT OF HEALTH AND SOCIAL SERVICES

Health Services Branch - Estimated Expenditures For Fiscal 1978-79

(amounts are shown in \$thousands)

Total estimated expenditures = \$27,221

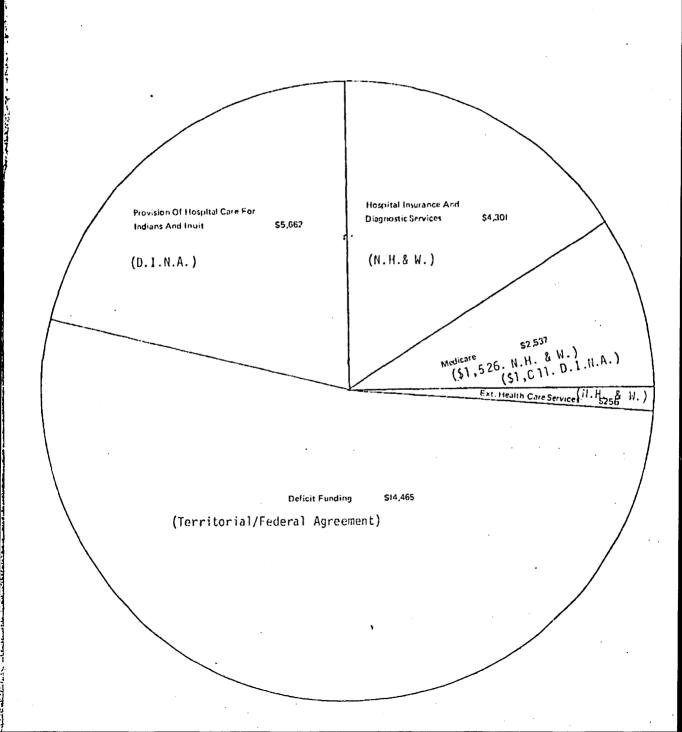


GOVERNMENT OF THE NORTHWEST TERRITORIES DEPARTMENT OF HEALTH AND SOCIAL SERVICES

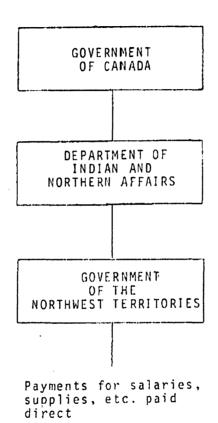
Health Services Branch - Estimated Operating Income And Deficit For Fiscal 1978-79

(amounts are shown in \$thousands)

Total estimated operating income = \$12,756 Estimated deficit = \$14,465



Estimated Revenue and Expenditures 1978/79 (\$757)



Approval and Payment Mechanism

As per approved policies and procedures of the Government of the Northwest Territories.

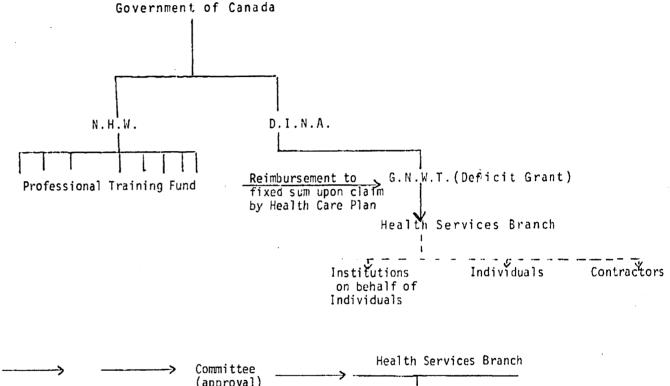
Contractors

Revenue _____Expenditure ____

FINANCIAL SYSTEM

Components

Student Bursaries Health Care Professional upgrading Sponsorship Workshops to assist in upgrading Seminars



on behalf of Individuals

Approval Mechanism

Applicant — > N.W.T.

Health Services Branch

Services Branch

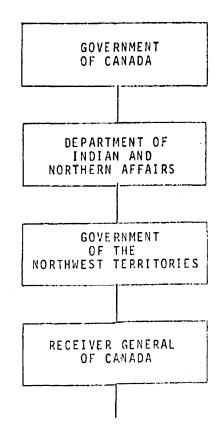
Institutions Individuals

Committee: Representatives from G.N.W.T & H&W.C.)

					•
Health Control Program Health Services for Indigents Subsidized Medical Travel	SUPPLEMENTARY !	HEALTH PROGRAMS		1978/79 Estima	te \$471,000
Legend: Revenue Expenditure A. FINANCIAL SYSTEMS	Governi	ment of Canada			
Components					
1. Health Control Programs Cancer	Γ	···			
V.D. Cystic Fibrosis T.B. Other Chronic	Nat. Health & Welfare	D. I	 .n.a. 		
2. Subsidized Medical Travel	Medical Services N.W.T.		G.N.W.T.	. (deficit grant)	
 Health Services for Indigents Non-insured Services re. Ambulance Indigency Certified by Soc Services 	Region		I HEALTH SERV I	VICES BRANCH (Main Est)	
		Rec Gen Cda	Reimburse Pat	tient Hospitals (special drugs etc)	Private Contractors (Airlines)

B. Approval Mechanisms Patient ——— Paper ———	Social Services (Certificate of residency status) Indigency where required	·			
Patient Health Professional	H. W. C. Zone Director	Receipt of		iPrivate Contractor	rs (ie. Airlines)
(letter of referral)	(approval)	Service		, Hospitals (special	(drugs
	į.			Reimburse Patients	-
(make	HWC/NWT Region (Collection of Various Zones) up cheque requisition)	G.N.W.1	Services -	!Reimburse Medical (Receiver Gene	Services
(marce v	sp oneque requisition,	charges	s & program appl t of Invoice	ication)	

Estimated Revenue and Expenditures 1978/79 (\$1,612 O and M, plus \$967 Capital) \$2,579



Medical Services Prepares Invoice

Health Services Branch

Review Invoice

Cheque Requisition

Payment to Receiver
submitted for payment

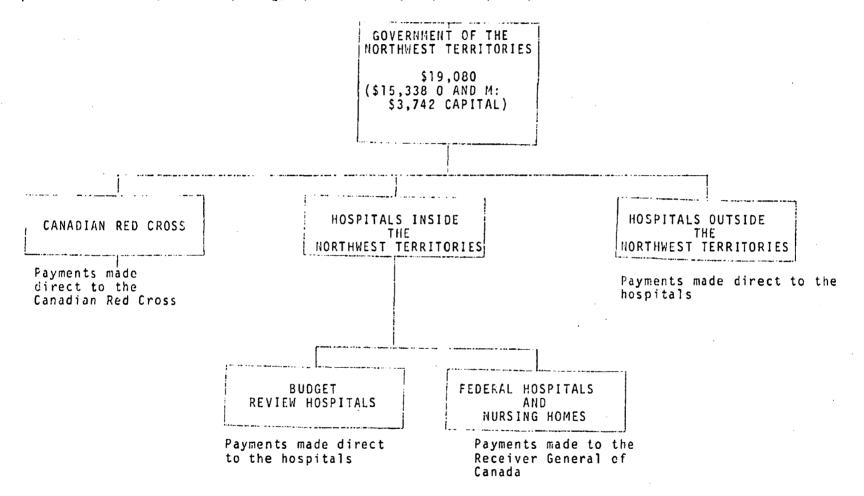
General of Canada

\$19,080 (\$15,338 O and M; \$3,742 Capital)

HOSPITAL INSURANCE SERVICES Estimated Revenue: 1978/79 Capital and Operations and Maintenance - \$19,080 (\$15,338 O and M; \$3,742 Capital) GOVERNMENT OF CANADA DEPARTMENT OF HEALTH AND WELFARE INDIAN AND CANADA NORTHERN AFFAIRS PROVISION OF DEFICIT HOSPITAL CARE FOR INDIANS AND INUITS EXTENDED ESTABLISHED FUNDING HEALTH CARE PROGRAMS HEALTH CARE PROGRAMS (Hospital Insurance and Diagnostic Services) \$10,219 \$5,662 \$256 \$4,301 GOVERNMENT OF NORTHWEST TERRITORIES HOSPITAL INSURANCE SERVICES

HOSPITAL INSURANCE SERVICES

Estimated Expenditures - 1978/79 - \$19,080 (\$15,338 O and M; \$3,742 Capital)



Patient Blood,	or	Payment	

APPROVAL AND PAYMENT MECHANISM

1	Canadian	Red	Cross

Blood

Cheque Requisition Invoice

Cross

Budget Review Hospitals

Hospital Budget Health Services Branch THIS Board Reviews Health Services Branch Payment direct Reviews Budget and approves Budget

Prepares monthly cheque to hospital requisitions

Federal Hospitals

(A) Semi Budget Review Hospitals

Hospital Budget Alth Services Branch THIS Board Reviews Health Services Branch Payment direct Prepares monthly cheque and approves Budget Reviews Budget requisitions

(B) Other Federal Hospitals and Nursing Stations

Patient Claims was liealth Services Branch Approved Claim Submitted Payment to Receiver General of Canada Prepared by Reviews Claim Hospital or - rate approved by THIS Board

Nursing Station - approved service

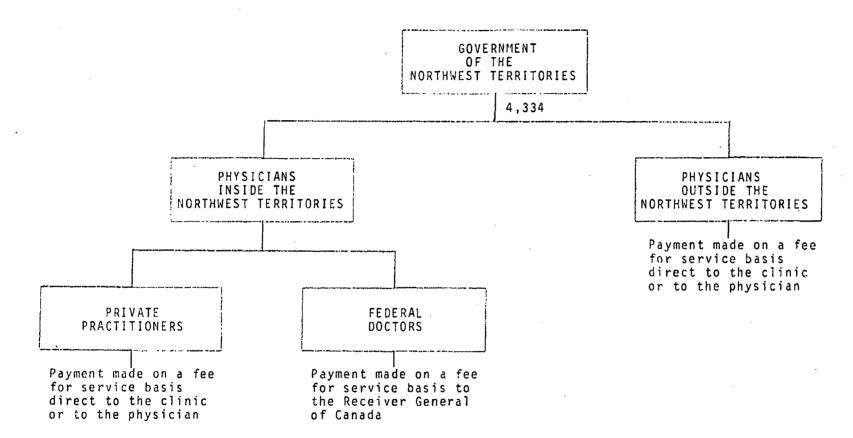
- approved length of stay
- patient registration file

Hospitals Outside the Northwest Territories

Hospital Health Services Branch Prepares Claim Reviews Claim

- rate approved for hospital by particular province
- approved service
- approved length of stay
- patient registration file

Approved Claim Payment direct submitted for to hospital payment



Approval and Payment Mech	nanism				
Claim Card and/	or Payment				
Patient Doctor	Submits Claim	Card Health Ser Checks Cla	vices Branch Staff im: - against patient reg - against doctor regi - against approved se - against fee schedul	istration file {\lambda \lambda \lambd	omputer ~~~
Approved Claim Submitted	for Payment	Payment to			

Individual Doctor or Clinic Inside N.W.T.

Individual Doctor or Clinic Outside N.W.T.

Receiver General for Federal Doctors

NB. Certain Doctors outside the N.W.T. require patient to pay for service. Patient then submits claim to Health Services Branch. The same checking and validation procedure follows and the patient is reimbursed for approved services at approved rates.

Estimated Revenue 1978/79 - \$4,334

