

LEGISLATIVE ASSEMBLY OF THE  
NORTHWEST TERRITORIES  
8<sup>TH</sup> ASSEMBLY, 67<sup>TH</sup> SESSION

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NORTHWEST TERRITORIES HOUSING CORPORATION

1979 - 80

ESTIMATES

**Government of the Northwest Territories  
1979-80 Main Estimates**

**Department of the Executive**

**NORTHWEST TERRITORIES HOUSING CORPORATION**

The N.W.T. Housing Corporation is responsible for ensuring that an adequate supply and standard of housing is available to residents of the Northwest Territories. It provides financial assistance for the purchase, rental and construction of housing units through public housing projects, small settlement home assistance grants, rural and remote housing programs and non-profit and co-operative housing and mortgage programs. The Corporation provides support to local housing associations and authorities and encourages home ownership in the Northwest Territories.

This activity provides funding for the operating deficit and the Northwest Territories share of capital construction costs of housing projects.

In 1978-79, the Corporation continued to emphasize local hire for the construction of housing units. Approximately 80% of the units were erected by local labour force. Also, stick built housing units have been introduced.

In 1979-80, training of local people in the construction trades will be intensified by on-the-job training throughout the Northwest Territories.

**Budget  
Summary**

\$000's

	1979-80 Main Estimates	1978-79 Revised Forecast	1978-79 Main Estimates	1977-78 Actuals
<b>Operations and Maintenance</b>				
Salaries and Wages				
Grants and Contributions	16,704	14,261	12,307	11,105
Other O & M				
<b>Total O &amp; M</b>	16,704	14,261	12,307	11,105
<b>Capital</b>				
Buildings and Works				
Acquisition of Equipment				
Grants	6,077	5,900	5,900	6,500
<b>Total Capital</b>	6,077	5,900	5,900	6,500
<b>Total Expenditures</b>	22,781	20,161	18,207	17,605
<b>Total Operating Income</b>				
<b>Man Years</b>				
Continuing				
Casual				
<b>Total MY's</b>				

NORTHWEST TERRITORIES HOUSING CORPORATION

1979-80 ESTIMATES

<u>BUDGET SUMMARY</u>	1979-80 MAIN <u>ESTIMATES</u>	1978-79 REVISED <u>MAIN ESTIMATES</u>	1978-79 MAIN <u>ESTIMATES</u>	1977-78 <u>BUDGET</u>
OPERATIONS & MAINTENANCE				
Administration	\$ 3,642,000	\$ 3,082,200	\$ 3,082,200	\$ 2,291,400
Operations (net)	13,212,400	11,769,900	10,215,900	9,168,100
Recoveries	( 150,000)	( 591,000)	( 991,000)	( 354,500)
	<u>\$ 16,704,400</u>	<u>\$14,261,100</u>	<u>\$12,307,100</u>	<u>\$11,105,000</u>
CAPITAL	6,077,000	5,900,000	5,900,000	5,000,000
TOTAL EXPENDITURES	<u>\$22,781,400</u>	<u>\$20,161,100</u>	<u>\$18,207,100</u>	<u>\$16,105,000</u>

NORTHWEST TERRITORIES HOUSING CORPORATION  
1979-80 MAIN ESTIMATES

OPERATIONS & MAINTENANCE

	1979-80 MAIN <u>ESTIMATES</u>	1978-79 REVISED <u>MAIN ESTIMATES</u>	1978-79 MAIN <u>ESTIMATES</u>	1977-78 <u>BUDGET</u>
<b>ADMINISTRATION</b>				
Salaries	\$ 2,003,200	\$ 1,686,900	\$1,686,900	\$ 1,196,100
Allowances	100,400	96,600	96,600	61,200
Staff Accommodation	86,700	69,500	69,500	-
Benefits	186,000	157,100	157,100	121,800
<b>TOTAL CONTINUING SALARIES</b>	<b>\$ 2,376,300</b>	<b>\$ 2,010,100</b>	<b>\$2,010,100</b>	<b>\$ 1,379,100</b>
Casual Wages	\$ 63,400	\$ 58,500	\$ 58,500	\$ 32,900
Travel-Duty	324,700	312,900	312,900	219,500
-Other	43,600	36,600	36,600	121,300
Trans. & Communications	106,300	95,500	95,500	87,800
Prof. & Special Services				
-Training	75,500	75,500	75,500	49,500
-Recruitment (Adv & Removal)	155,100	168,700	168,700	46,000
-Public Information	40,000	65,000	65,000	3,000
-Consultants	98,200	70,900	70,900	76,500
-Other Services	63,400	44,400	44,400	38,500
Office Stationery & Sup.	41,600	36,500	36,500	36,500
Materials & Supplies	11,100	11,100	11,000	2,600
Rentals & Leases	194,500	164,400	164,400	133,900
Utilities & Repairs	11,300	17,800	17,800	7,300
Board of Directors	32,000	27,000	27,000	-
Cut Back	-	( 112,600)	( 112,600)	-
Others	-	-	-	57,000
<b>TOTAL OTHER ADMINISTRATION</b>	<b>\$ 1,265,700</b>	<b>\$ 1,072,100</b>	<b>\$1,072,100</b>	<b>\$ 912,300</b>
<b>TOTAL ADMINISTRATION</b>	<b>\$ 3,642,000</b>	<b>\$ 3,082,200</b>	<b>\$3,082,200</b>	<b>\$2,291,400</b>

NORTHWEST TERRITORIES HOUSING CORPORATION

1979-80 MAIN ESTIMATES

OPERATIONS & MAINTENANCE

OPERATIONS (NET)	1979-80 MAIN ESTIMATES	1978-79 REVISED MAIN ESTIMATES	1978-79 MAIN ESTIMATES	1977-78 BUDGET
<u>RENTAL HOUSING</u>				
Northern/Terr Rental	\$10,272,700	\$ 9,929,700	\$ 9,929,700	\$7,974,900
Public Housing	5,695,300	3,493,300	2,404,300	2,410,600
Sr. Cit. Accom.	103,500	70,000	70,000	54,600
<b>TOTAL RENTAL HOUSING</b>	<b>\$16,071,500</b>	<b>\$13,493,000</b>	<b>\$12,404,000</b>	<b>\$10,440,100</b>
<u>OTHERS</u>				
Special Prog. (YWCA)	\$ 140,000	\$ 88,500	\$ 88,500	\$ 53,000
Sal H.A. Managers				627,300
Non-Profit Housing & Co-op Bldg. Prog.	50,000	50,300	50,300	-
Anisiluk Apts Study & Rehab	55,000	-	-	-
AHOP-Stacking		3,800	3,800	-
Rural & Remote	30,000	18,000	18,000	-
Rae Band Council Housing Co-ord.	30,000	-	-	-
Housing Requirement Study	10,000	50,000	50,000	-
Housing Assoc Training	300,000	276,900	276,900	-
YK Housing Co-op	13,200	12,000	12,000	5,100
<b>TOTAL OTHERS</b>	<b>\$ 628,200</b>	<b>\$ 499,500</b>	<b>\$ 499,500</b>	<b>\$ 685,400</b>
<b>TOTAL</b>	<b>\$16,699,700</b>	<b>\$13,992,500</b>	<b>\$12,903,500</b>	<b>\$11,125,500</b>
RENTAL REVENUE	( 3,487,300)	( 2,222,600)	( 2,687,600)	(1,957,400)
<b>OPERATION (NET)</b>	<b>\$13,212,400</b>	<b>\$11,769,900</b>	<b>\$10,215,900</b>	<b>\$9,168,100</b>
No. of Units Admin.	3,746	3,420	3,420	3,256

NORTHWEST TERRITORIES HOUSING CORPORATION

1979-80 MAIN ESTIMATES

<u>OPERATIONS &amp; MAIN.</u>	<u>1979-80 MAIN ESTIMATES</u>	<u>1978-79 REVISED MAIN ESTIMATES</u>	<u>1978-79 MAIN ESTIMATES</u>	<u>1977-78 BUDGET</u>
RECOVERIES	\$ 150,000	\$ 591,000	\$ 991,000	\$ 354,500

NORTHWEST TERRITORIES HOUSING CORPORATION

1979-80 MAIN ESTIMATES

CAPITAL ESTIMATES

<u>PROGRAM</u>	<u>N.W.T.H.C. FUND</u>	<u>C.M.H.C. FUND</u>	<u>TOTAL COST</u>
Public Housing Sec 43	\$ 949,900	\$ 8,549,100	\$ 9,499,000
Public Housing Sec 40	1,937,400	5,812,200	7,749,600
Single Persons Sec 40	388,400	1,165,200	1,553,600
Sr Cit/Personal Care Sec 40	751,400	2,254,200	3,005,600
Land Assembly Sec 42	-	-	-
Rural & Remote Sec 40	406,000	1,218,000	1,624,000
	<u>\$ 4,433,100</u>	<u>\$18,998,700</u>	<u>\$23,431,800</u>

NON-SHARED PROGRAM

Upgrading & Utility			
Hook-up	\$ 803,900		\$ 803,900
Fire Insurance Fund	300,000	-	300,000
Furnishing Sr. Cit.	150,000	-	150,000
Small Shelter Home	350,000	-	350,000
assistance Grant			
Office Furniture &			
Fixtures	40,000	-	40,000
	<u>\$ 1,643,900</u>	<u>-</u>	<u>\$ 1,643,900</u>
TOTAL	<u>\$ 6,077,000</u>	<u>\$18,998,700</u>	<u>\$ 25,075,700</u>



PUBLIC HOUSING SEC. 43

NORTHWEST TERRITORIES HOUSING CORPORATION  
1979 CAPITAL ALLOCATION

<u>REGION</u>	<u>COMMUNITY</u>	<u>DESCRIPTION</u>	<u>N.W.T.H.C. SHARE</u> <u>(\$000)</u>	<u>C.M.H.C. SHARE</u> <u>(\$000)</u>	<u>TOTAL ESTIMATE</u> <u>(\$000)</u>
Fort Smith	Fort Providence	P.H. Sec 43- 8 units	36	325	361
	Coppermine	P.H. Sec 43-12 units	67	607	674
	Gjoa Haven	P.H. Sec 43-13 units	79	708	787
	Spence Bay	P.H. Sec 43-10 units	47	418	465
Inuvik	Aklavik	P.H. Sec 43-10 units	85	768	853
	Paulatuk	P.H. Sec 43- 5 units	31	275	306
	Sachs Harbour	P.H. Sec 43- 6 units	34	302	336
	Tuktoyaktuk	P.H. Sec 43- 6 units	52	472	524
Baffin	Arctic Bay	P.H. Sec 43- 7 units	58	520	578
	Broughton Island	P.H. Sec 43-10 units	64	575	639
	Hall Beach	P.H. Sec 43-10 units	61	545	606
	Igloolik	P.H. Sec 43-10 units	76	682	758
	Lake Harbour	P.H. Sec 43- 5 units	38	340	378
	Pond Inlet	P.H. Sec 43-10 units	65	582	647
	Sanikiluaq	P.H. Sec 43- 5 units	34	308	342
Keewatin	Baker Lake	P.H. Sec 43-12 units	78	700	778
	Eskimo Point	P.H. Sec 43- 7 units	45	420	465
<u>TOTAL PROJECT GROUP: 146 units</u>			<u>950</u>	<u>8,547</u>	<u>9,497</u>

NORTHWEST TERRITORIES HOUSING CORPORATION  
1979 CAPITAL ALLOCATION

PUBLIC HOUSING SEC 40

<u>REGION</u>	<u>COMMUNITY</u>	<u>DESCRIPTION</u>	<u>NWTHC SHARE</u> ( <u>\$000</u> )	<u>CMHC SHARE</u> ( <u>\$000</u> )	<u>TOTAL ESTIMATE</u> ( <u>\$000</u> )
Ft. Smith	Ft. Smith	PH Sec 40-6 units	102	304	406
Ft. Smith	Cambridge Bay	PH Sec 40-20 units	336	1,008	1,344
Inuvik	Inuvik	PH Sec 40-33 units	660	1,981	2,641
Baffin	Frobisher	PH Sec 40-25 units	639	1,915	2,554
Baffin	Pangnirtung	PH Sec 40- 5 units	201	604	805
		<u>TOTAL PROJECT GROUP 90</u>	<u>1,938</u>	<u>5,812</u>	<u>7,750</u>

SENIOR CITIZEN/SINGLE PERSON/RURAL & REMOTE SEC 40

<u>REGION</u>	<u>COMMUNITY</u>	<u>DESCRIPTION</u>	<u>NWTHC SHARE</u> ( <u>\$000</u> )	<u>CMHC SHARE</u> ( <u>\$000</u> )	<u>TOTAL ESTIMATE</u> ( <u>\$000</u> )
Ft. Smith	Fort Rae	Sen Cit Sec 40-30 units	346	1,039	1,385
	Ft. Providence	Sen Cit Sec 40-16 units	174	524	698
	Yellowknife	Sen Cit Sec 40-20 units	231	692	923
		<u>TOTAL PROJECT GROUP 66</u>	<u>751</u>	<u>2,255</u>	<u>3,006</u>
Ft. Smith	Ft. Smith	Single Pers Sec 40-20 units	225	673	898
	Cambridge	Single Pers Sec 40 8 units	87	261	348
	Coppermine	Single Pers Sec 40 4 units	39	115	154
Keewatin	Eskimo Point	Single Pers Sec 40 4 units	39	115	154
		<u>TOTAL PROJECT GROUP 36</u>	<u>390</u>	<u>1,164</u>	<u>1,554</u>
Various	Various Communities Rural & Remote Sec 40		406	1,218	1,624
		<u>TOTAL PROJECT GROUP</u>	<u>406</u>	<u>1,218</u>	<u>1,624</u>
		<u>TOTAL SECTION 40</u>	<u>3,485</u>	<u>10,449</u>	<u>13,934</u>
		<u>TOTAL COST-SHARED PROJECTS</u>	<u>4,435</u>	<u>18,996</u>	<u>23,431</u>

NORTHWEST TERRITORIES HOUSING CORPORATION  
1979 CAPITAL ALLOCATION

NON-SHARED PROJECTS

<u>REGION</u>	<u>COMMUNITY</u>	<u>DESCRIPTION</u>	<u>NWTHC SHARE</u> <u>(\$000)</u>	<u>OMHC SHARE</u> <u>(\$000)</u>	<u>TOTAL ESTIMATE</u> <u>(\$000)</u>
Various	Various Communities	Upgrading & Utility Hook-up	<u>804</u>		<u>804</u>
		TOTAL PROJECT GROUP	<u>804</u>		<u>804</u>
Various	Various Communities	Fire Insurance Fund	<u>300</u>		<u>300</u>
		TOTAL PROJECT GROUP	<u>300</u>		<u>300</u>
Various	Various Communities	Furniture Sen. Citizens	<u>150</u>		<u>150</u>
		TOTAL PROJECT GROUP	<u>150</u>		<u>150</u>
Various	Various Communities	S.S.H.A.G.	<u>350</u>		<u>350</u>
			<u>350</u>		<u>350</u>
Various	Various Communities	Furniture & Equipment	<u>40</u>		<u>40</u>
		TOTAL NON-SHARED PROJECTS	<u>1,644</u>		<u>1,644</u>
		TOTAL PROGRAM ACTIVITY	<u>6,079</u>	<u>18,996</u>	<u>25,075</u>

# NWTHC ORGANIZATION - CHART

# HOUSING ASSOCIATIONS AUTHORITIES ORGANIZATION CHART

