

**LEGISLATIVE ASSEMBLY OF THE
NORTHWEST TERRITORIES
9TH ASSEMBLY, 2ND SESSION**

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*Workers' Compensation Board
Northwest Territories*

Members of the Legislative Assembly
Northwest Territories

In accordance with the undertaking given to Council by the Board and further to the terms of the Financial Administration Agreement, I herewith submit the administration and general expense budget for the 1980 fiscal year. The fiscal year of the Workers' Compensation Board is the calendar year.

Under the Workers' Compensation Ordinance, which took effect on April 1, 1977, authority is provided for the Board to pay its administrative costs directly out of the assessment revenue collected in the course of its operations.

J.D.C. MacLean,
Chairman of the Board.

WORKERS' COMPENSATION BOARD
ADMINISTRATION AND GENERAL EXPENSE BUDGET

	1980 Budget (\$000)	1979 Budget (\$000)	1978 Actual (\$000)
Operations and Maintenance			
Salaries, wages and allowances	\$ 688	\$ 585	\$484
Employer share of benefits	60	51	38
Professional services	35	35	106
Administrative services - Government of the Northwest			
Territories	90	145	81
Medical services	68	70	55
Printing and office supplies	32	28	47
Investment management	38	36	-
Travel	25	24	34
Board members	31	36	24
Communications	27	24	17
Data processing	14	10	-
Payroll assessment - Workers' Compensation Board	4	5	6
Miscellaneous	<u>12</u>	<u>13</u>	<u>11</u>
Total O & M	<u>\$1124</u>	<u>\$1062</u>	<u>\$903</u>
 Capital			
Office lease and renovations	63	61	36
Furnishings and equipment	<u>11</u>	<u>7</u>	<u>9</u>
Total Capital	<u>74</u>	<u>68</u>	<u>45</u>
Total Expenditures	<u>\$1198</u>	<u>\$1130</u>	<u>\$948</u>