

**LEGISLATIVE ASSEMBLY OF THE
NORTHWEST TERRITORIES
9TH ASSEMBLY, 7TH SESSION**

TABLED DOCUMENT NO. 16-82(1)

TABLED ON FEBRUARY 15, 1982



Workers' Compensation Board
Northwest Territories

Tabled Document No. 16-82(1)
Tabled Feb. 15/82

Members of the Legislative Assembly
Northwest Territories

In accordance with the undertaking given to Council by the Board and further to the terms of the Financial Administration Agreement, I herewith submit the administration and general expense budget for the 1982 fiscal year. The fiscal year of the Workers' Compensation Board is the calendar year.

Under the Workers' Compensation Ordinance, which took effect on April 1, 1977, authority is provided for the Board to pay its administrative costs directly out of the assessment revenue collected in the course of its operations.

J.D.C. MacLean,
Chairman of the Board.

WORKERS' COMPENSATION BOARD
ADMINISTRATION AND GENERAL EXPENSE BUDGET

	1982 Budget (\$000)	1981 Revised Budget (\$000)	1981 Budget (\$000)	1980 Actual (\$000)
Operations and Maintenance				
Salary and wages	\$1,012	\$ 894	\$ 774	\$ 654
Employer share of benefits	96	76	73	55
Allowances	126	78	53	67
Task Force	-	77	90	21
Medical services	84	62	71	67
Computing services	40	28	52	28
Board members	44	44	50	48
Printing and office supplies	64	35	49	50
Travel	67	56	46	51
Professional services	62	64	41	76
Investment management	38	22	41	23
St. John Ambulance	40	40	40	39
Communications	40	39	36	33
Administrative services -				
Government of the				
Northwest Territories	20	27	35	26
Advertising and public relations	18	12	23	17
Internal audit	10	9	10	12
Northern addiction	20	-	-	-
Miscellaneous	20	19	18	10
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Total Operations	\$1,801	\$1,582	\$1,502	\$1,277
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Capital				
Office lease and renovations	157	141	124	71
Furnishings and equipment	15	16	12	11
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Total Capital	172	157	136	82
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Total Expenditures	\$1,973	\$1,739	\$1,638	\$1,359
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1982 1981 1980
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Account	1982	1981	1980
Capital expenditures	157	141	124
Depreciation	15	16	12
Depletion	172	157	136
Other	1,973	1,739	1,638
Total	1,801	1,582	1,277
Operating expenses	20	19	18
Depreciation	20	-	-
Depletion	10	9	10
Other	18	12	23
Operating income	20	27	35
Interest expense	40	39	36
Income tax expense	40	40	40
Other	38	22	41
Income before taxes	62	64	41
Income tax expense	67	56	46
Income after taxes	64	35	49
Other	44	44	50
Income before taxes	40	28	52
Income tax expense	84	62	71
Income after taxes	-	77	90
Other	126	78	53
Income before taxes	96	76	73
Income tax expense	1,012	894	774
Total	894	774	654

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1980

1981

1982