LEGISLATIVE ASSEMBLY OF THE NORTHWEST TERRITORIES 9TH ASSEMBLY, 10TH SESSION

TABLED DOCUMENT NO. 10-83(1)
TABLED ON FEBRUARY 14, 1983



Members of the Legislative Assembly Northwest Territories

In accordance with the undertaking given to Council by the Board and further to the terms of the Financial Administration Agreement, I herewith submit the administration and general expense budget for the 1983 fiscal year. The fiscal year of the Workers' Compensation Board is the calendar year.

Under the Workers' Compensation Ordinance, which took effect on April 1, 1977, authority is provided for the Board to pay its administrative costs directly out of the assessment revenue collected in the course of its operations.

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J.D.C. MacLean, Chairman of the Board.

Workers' Compensation Board Administration and General Expense Budget

Budget (\$000) Revised Budget Budg					
Budget (\$000) Revised Budget Budg		Budget	Revised Budget	Budget	1981 Actual (\$000)
(\$000) (\$000)					
Salaries and wages \$1,415 \$1,112 \$1,012 \$25					
Employer share of benefits 133 97 96 Allowances 281 176 126 126 Professional Services 100 137 62 1 Medical Services 120 94 84 Printing and office supplies 76 64 64 Task Force	Operations and Maintenance			•	- (4) - (4)
Employer share of benefits 133 97 96 Allowances 281 176 126 1 Professional Services 100 137 62 1 Medical Services 120 94 84 Printing and office supplies 76 64 64 Task Force	Salaries and wages	\$1,415	\$1,112	, \$1,012	\$ 936
Professional Services 100 137 62 Medical Services 120 94 84 Printing and office supplies 76 64 64 Task Force			97		/8
Professional Services		281	176	126	107
Medical Services 120 94 84 Printing and office supplies 76 64 64 64 64 64 64 64		100	137	62	114
Printing and office supplies		120	94	84	70
Computing Services 75 165 40 Travel 118 67 67 Communications 67 40 40 Board members 85 44 44 Safety services 40 43 40 Investment management 62 38 38 Administrative services - 62 20 20 Morthern addiction 20 Advertising and public information 10 18 18 Internal audit 10 10 10 iscellaneous 20 Total Operations and Maintenance \$2,628 \$2,125 \$1,801 \$1,8 Capital 0ffice lease and renovations 254 157 157 1 Furnishings and equipment 31 24 15 Total Capital 285 181 172 1	Printing and office supplies	76	64		65
118			••	••	64
Travel	Computing Services	75	165	40	59
Communications 67 40 40 Board members 85 44 44 Safety services 40 43 40 Investment management 62 38 38 Administrative services - 60 20 20 Government of the N.W.T. 36 20 20 Northern addiction 20 Advertising and public information 10 18 18 Internal audit 10 10 10 iscellaneous 20 Total Operations and Maintenance \$2,628 \$2,125 \$1,801 \$1,8 Capital 0ffice lease and renovations 254 157 157 1 Furnishings and equipment 31 24 15 Total Capital 285 181 172 1					56
Board members		67			48
Safety services	Board members	85			40
Investment management	Safety services				40
Administrative services - Government of the N.W.T. 36 20 20 Northern addiction 20 Advertising and public information 10 18 18 Internal audit 10 10 10 Iscellaneous 20 Total Operations and Maintenance \$2,628 \$2,125 \$1,801 \$1,801 Capital Office lease and renovations 254 157 157 Furnishings and equipment 31 24 15 Total Capital 285 181 172 1					39
Northern addiction			•		
Northern addiction	Government of the N.W.T.	36	20	20	27
Advertising and public information 10 18 18 18 10 10 10 10 10 10 10 10 10 10 10 10 10	Northern addiction				20
Internal audit	Advertising and public information	10	18		13
Total Operations and Maintenance \$2,628 \$2,125 \$1,801 \$1,801	internal audit	10			ğ
Capital 254 157 157 1 Furnishings and equipment 31 24 15 Total Capital 285 181 172 1	iscellaneous	••			19
Office lease and renovations 254 157 157 1 Furnishings and equipment 31 24 15 Total Capital 285 181 172 1	Total Operations and Maintenance	\$2,628	\$2,125	\$1,801	\$1,804
Furnishings and equipment 31 24 15 Total Capital 285 181 172 1	Capital				
Furnishings and equipment 31 24 15 Total Capital 285 181 172 1	Office lease and renovations	251	157	167	151
					151 21
Total Funeralitymas	Total Capital	285	181	172	172
10tal Expenditures \$2,913 \$2,306 \$1,973 \$1,9	Total Expenditures	\$2,913	\$2,306	\$1,973	\$1,976