

**LEGISLATIVE ASSEMBLY OF THE
NORTHWEST TERRITORIES
9TH ASSEMBLY, 10TH SESSION**

TABLED DOCUMENT NO. 10-83(1)

TABLED ON FEBRUARY 14, 1983



Workers' Compensation Board
Northwest Territories

TD 10-83(1)
Tabled Feb. 14, 1983

Members of the Legislative Assembly
Northwest Territories

In accordance with the undertaking given to Council by the Board and further to the terms of the Financial Administration Agreement, I herewith submit the administration and general expense budget for the 1983 fiscal year. The fiscal year of the Workers' Compensation Board is the calendar year.

Under the Workers' Compensation Ordinance, which took effect on April 1, 1977, authority is provided for the Board to pay its administrative costs directly out of the assessment revenue collected in the course of its operations.

J.D.C. MacLean,
Chairman of the Board.

Workers' Compensation Board
Administration and General Expense Budget

	1992 Budget (\$000)	1992 Revised Budget (\$000)	1992 Budget (\$000)	1991 Actual (\$000)
Operations and Maintenance				
Salaries and wages	\$1,415	\$1,112	\$1,012	\$ 936
Employer share of benefits	133	97	96	78
Allowances	281	176	126	107
Professional Services	100	137	62	114
Medical Services	120	94	84	70
Printing and office supplies	76	64	64	65
Task Force	--	--	--	64
Computing Services	75	165	40	59
Travel	118	67	67	56
Communications	67	40	40	48
Board members	85	44	44	40
Safety services	40	43	40	40
Investment management	62	38	38	39
Administrative services - Government of the N.W.T.	36	20	20	27
Northern addiction	--	--	20	20
Advertising and public information	10	18	18	13
Internal audit	10	10	10	9
Miscellaneous	--	--	20	19
Total Operations and Maintenance	<u>\$2,628</u>	<u>\$2,125</u>	<u>\$1,801</u>	<u>\$1,804</u>
Capital				
Office lease and renovations	254	157	157	151
Furnishings and equipment	31	24	15	21
Total Capital	<u>285</u>	<u>181</u>	<u>172</u>	<u>172</u>
Total Expenditures	<u>\$2,913</u>	<u>\$2,306</u>	<u>\$1,973</u>	<u>\$1,976</u>