

LEGISLATIVE ASSEMBLY OF THE
NORTHWEST TERRITORIES
10TH ASSEMBLY, 6TH SESSION

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1985 -1986 CAPITAL EXPENDITURES IN THE INUVIK REGION BY CONSTITUENCY

Constituency	Population (1985 proj.)	% of Region's Population	Capital Expenditures	% of Region's Capital Expen.
Inuvik	3,804	42%	\$3,714,000	26.5%
Nunakput	1,611*	18%	\$4,808,000	34.4%
Mackenzie Delta	1,611	18%	\$2,421,000	17.3%
Sahtu	2,066	22%	\$1,625,000	11.6%
Various			\$1,403,000	10%
Inuvik Region	9,113*	100%	\$13,971,000	100%

*Includes population of Holman Island (360) which is actually part of the Kitikmeot Region, but falls within the constituency of Nunakput.

SOURCE: Population Estimates and Projections, Bureau of Statistics, December, 1984.

Government of the NWT Allocation of Capital by Constituency
FY 1982/83 - 1985/86, Dept. of Public Works and Highways,
November, 1984.

GOVERNMENT OF THE N.W.T.
ALLOCATION OF CAPITAL BY CONSTITUENCY
FY 1982/83 - 1985/86

Prepared By:
Department of Public Works
and Highways.

Date:
November 1984

GOVERNMENT OF THE N.W.T.
ALLOCATION OF CAPITAL BY CONSTITUENCY

The following analysis of capital allocation by constituency is based on information obtained from the following sources:

- 1982/83 - Main Estimates for that fiscal year. The only adjustment made to these figures was a decrease in Yellowknife to reflect the fact that the S.M. Hodgson Building was constructed mainly in FY 1983/84 and was therefore paid for during FY 1983/84.

- 1983/84 - Main Estimates for that fiscal year.

- 1984/85 - Copy of the 1984/85 Five Year Capital Plan (Run dated September 22, 1983). These figures have been adjusted to reflect major changes (greater than \$100,000) that have been approved by the Financial Management Board as of Second Capital Outlook.

- 1985/86 - Copy of the 1985/86 Five Year Capital Plan (Run dated October 29, 1984). The budgets shown here do not include any funding for the N.W.T. Housing Corporation whereas budgets for 1982/83 through 1984/85 do. The N.W.T. Housing Corporation budget was eliminated from these figures as we have been advised that the final Plan has not yet been approved at this time.

Major projects shown are those having a budget greater than \$1 Million.

ALLOCATION OF CAPITAL FUNDS BY REGION

REGION	\$ X 1000			
	1982/83	1983/84	1984/85	1985/86
Headquarters - Various	13,496	8,210	13,656	3,910
Yellowknife	8,122	13,223	8,706	19,314
Ft. Smith Region	9,372	11,980	17,542	16,939
Inuvik Region	12,076	14,564	12,070	13,971
Baffin Region	12,896	17,587	21,678	16,797
Keewatin Region	6,870	7,845	15,355	7,867
Kitikmeot Region	4,642	5,039	5,770	4,366
TOTAL	67,474	78,448	94,777	83,164

1982/83 - 1985/86

CONSTITUENCY	S x 1000			
	1982/83	1983/84	1984/85	1985/86
Headquarters-Var. N.W.T.	13,496	8,210	13,656	3,910
Yellowknife (All Const.)	8,122	13,223	8,706	19,314
Ft. Smith Region (Various)	2,511	4,635	857	2,428
Deh Cho	30	382	2,756	1,034
Deh Cho Gah	624	1,312	3,610	3,244
Hay River	17	328	941	1,433
Pine Point	28	670	857	432
Rae/Lac La Martre	4,567	1,500	4,707	1,249
Slave River	798	2,040	1,515	5,884
Tu Nedhe	797	1,113	2,299	1,235
Inuvik Region (Various)	1,728	4,280	1,965	1,403
Inuvik	1,403	1,342	2,088	3,714
Mackenzie Delta	1,539	1,374	1,173	2,421
Nunakput	2,991	4,149	2,604	4,808
Sahtu	4,415	3,419	4,240	1,625
Baffin Region (Various)	2,801	3,962	1,517	1,595
Baffin Central	3,715	4,132	2,443	3,541
Baffin South	1,123	1,137	1,349	351
Foxe Basin	573	2,405	3,213	1,762
High Arctic	473	751	2,180	3,026
Hudson Bay	705	1,480	3,334	1,137
Iqaluit	3,506	3,720	7,642	5,385
Keewatin Region (Various)	2,675	2,342	1,843	1,880
Aivilik	2,003	2,827	10,856	3,830
Kivallivik	2,192	2,676	2,656	2,157
Kitikmeot Region (Various)	885	1,433	864	883
Kitikmeot East	1,668	2,171	3,305	2,080
Kitikmeot West	2,089	1,435	1,601	1,403
TOTAL	67,474	78,448	94,777	83,164

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Headquarters	TOTAL	13,496	8,210	13,656	3,910
	1) N.W.T.H.C. Programs	1,404		5,576	
	2) CREDA (Energy Conservation)	1,040	1,040		
	3) Water/Sewer Grants - Major Municipal	3,040			
	4) Highways Mobile Equipment	1,083			
Ft. Smith Region	TOTAL	2,511	4,635	857	2,428
Inuvik Region	TOTAL	1,728	4,280	1,965	1,403
Baffin Region	TOTAL	2,801	3,962	1,517	1,595
Keewatin Region	TOTAL	2,675	2,342	1,843	1,880
Kitikmeot Region	TOTAL	885	1,433	864	883

COMMUNITY	MAJOR PROJECTS	X 1000			
		1982/83	1983/84	1984/85	1985/86
Yellowknife	SETTLEMENT TOTAL	8,122	13,023	8,594	19,212
	1) Expo '86 Pavilion				2,100
	2) Renovations - Y.C.C.				1,732
	3) Water/Sewer (Grant)		1,820	1,460	1,050
	4) Stanton Hospital	1,350	1,800	1,900	9,657
	5) S.M. Hodgson Building		4,225		
	6) William McDonald School	2,030			
Detah	SETTLEMENT TOTAL	N11	200	112	102
TOTAL ALL YELLOWKNIFE	CONSTITUENCIES	8,122	13,223	8,706	19,314

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Fort Providence	SETTLEMENT TOTAL	10	129	550	861
Kakisa	SETTLEMENT TOTAL	N11	N11	214	51
May River Reserve	SETTLEMENT TOTAL	20	253	1,992	122
	1) New School			1,790	
TOTAL DEH CHO		30	382	2,756	1,034

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Wrigley	SETTLEMENT TOTAL	100	150	169	382
Fort Liard	SETTLEMENT TOTAL	114	229	327	558
Fort Simpson	SETTLEMENT TOTAL	15	200	1,400	395
	1) Recreation Facility			1,155	
Jean Marie River	SETTLEMENT TOTAL	115	250	479	837
Nahanni Butte	SETTLEMENT TOTAL	270	290	886	622
Trout Lake	SETTLEMENT TOTAL	10	193	349	350
TOTAL DEH CHO GAN		624	1,312	3,610	3,244

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Hay River	SETTLEMENT TOTAL	17	268	703	1,306
Enterprise	SETTLEMENT TOTAL	Nil	60	238	127
TOTAL HAY RIVER		17	328	941	1,433

CONSEQUENCE: PINE POINT

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Pine Point	SETTLEMENT TOTAL	28	670	857	432
TOTAL PINE POINT		28	670	857	432

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Rae/Edzo	SETTLEMENT TOTAL	393	1,042	3,696	849
	1) Multi-Purpose Hall			1,800	
Lac La Martre	SETTLEMENT TOTAL	4,099	148	301	81
	1) School	3,500			
Rae Lakes	SETTLEMENT TOTAL	55	170	338	166
Snare Lake	SETTLEMENT TOTAL	20	140	372	153
TOTAL RAE/LAC LA MARTRE		4,567	1,500	4,707	1,249

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Fort Smith	SETTLEMENT TOTAL	798	2,040	1,515	5,884
	1) Trades Complex (Thebacha)				3,680
TOTAL SLAVE RIVER		798	2,040	1,515	5,884

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Fort Resolution	SETTLEMENT TOTAL	543	253	232	133
Snowdrift	SETTLEMENT TOTAL	254	860	2,067	1,102
	1) New School			1,735	
TOTAL TU NEDHE		797	1,113	2,299	1,235

COMMUNITY	MAJOR PROJECTS	\$ x 1000			
		1982/83	1983/84	1984/85	1985/86
Inuvik	SETTLEMENT TOTAL	1,403	1,342	2,088	3,714
	1) Water/Sanitation Grant 2) Grolier Hall				1,300 1,000
TOTAL INUVIK		1,403	1,342	2,088	3,714

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Aklavik	SETTLEMENT TOTAL	89	655	407	593
Arctic Red River	SETTLEMENT TOTAL	115	47	347	600
Fort McPherson	SETTLEMENT TOTAL	1,335	672	419	1,228
	1) Multi-Purpose Hall				1,143
TOTAL MACKENZIE DELTA		1,539	1,374	1,173	2,421

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Holman Island	SETTLEMENT TOTAL	94	268	749	3,211
	1) New School				2,377
Paulatuk	SETTLEMENT TOTAL	600	237	225	130
Sachs Harbour	SETTLEMENT TOTAL	215	325	30	81
Tuktoyaktuk	SETTLEMENT TOTAL	2,082	3,319	1,600	1,386
	1) Land/Road/Site Development 2) Water Supply Reservoir	1,525	1,084		
TOTAL NUNAKPUT		2,991	4,149	2,604	4,808

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Colville Lake	SETTLEMENT TOTAL	N11	N11	3	20
Fort Franklin	SETTLEMENT TOTAL	880	395	2,392	100
	1) New School			1,560	
Fort Good Hope	SETTLEMENT TOTAL	45	50	143	452
Fort Norman	SETTLEMENT TOTAL	55	185	181	198
Norman Wells	SETTLEMENT TOTAL	3,435	2,789	1,521	855
	1) Schools	2,750			
TOTAL SAHTU		4,415	3,419	4,240	1,625

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Broughton Island	SETTLEMENT TOTAL	91	620	877	536
Clyde River	SETTLEMENT TOTAL	3,312	2,825	434	154
	1) School	2,760	2,645		
Pangnirtung	SETTLEMENT TOTAL	312	687	1,132	2,851
	1) Water Supply Improvements				1,400
TOTAL BAFFIN CENTRAL		3,715	4,132	2,443	3,541

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Lake Harbour	SETTLEMENT TOTAL	410	332	733	197
Cape Dorset	SETTLEMENT TOTAL	713	805	616	154
TOTAL BAFFIN SOUTH		1,123	1,137	1,349	351

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Pond Inlet	SETTLEMENT TOTAL	291	885	1,263	490
Hall Beach	SETTLEMENT TOTAL	77	870	1,281	766
Igloodik	SETTLEMENT TOTAL	205	650	669	506
TOTAL FOXE BASIN		573	2,405	3,213	1,762

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Arctic Bay	SETTLEMENT TOTAL	319	531	1,946	2,058
	1) Multi-Purpose Hall 2) School			1,654	1,860
Grise Fiord	SETTLEMENT TOTAL	27	130	132	97
Resolute Bay	SETTLEMENT TOTAL	127	80	83	869
Nanisivik	SETTLEMENT TOTAL	111	10	19	2
TOTAL HIGH ARCTIC		473	751	2,180	3,026

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Sanikiluaq	SETTLEMENT TOTAL	705	1,480	3,334	1,137
	1) New School			2,840	1,080
TOTAL HUDSON BAY		705	1,480	3,334	1,137

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Frobisher Bay	SETTLEMENT TOTAL	3,506	3,720	7,642	5,385
	1) Water/Sanitation Grant 2) New B.C.C. 3) Butler Replacement	1,150	1,300	3,910 1,000	1,922
TOTAL IQALUIT		3,506	3,720	7,642	5,385

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Rankin Inlet	SETTLEMENT TOTAL	1,414	940	5,540	2,356
	1) Keewatin Education Centre			4,280	
Chesterfield Inlet	SETTLEMENT TOTAL	320	920	2,360	219
	1) Hamlet Office/Multi-Purpose Hall			1,820	
Repulse Bay	SETTLEMENT TOTAL	219	717	2,373	415
	1) Hamlet Office			1,967	
Coral Harbour	SETTLEMENT TOTAL	50	250	583	840
TOTAL AIVIKIL		2,003	2,827	10,856	3,830

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Eskimo Point	SETTLEMENT TOTAL	114	1,149	1,374	651
Whale Cove	SETTLEMENT TOTAL	178	472	215	470
Baker Lake	SETTLEMENT TOTAL	1,900	1,055	1,067	1,036
	1) Replace School Roof	1,000			
TOTAL KIVALLIVIK		2,192	2,676	2,656	2,157

CONSTITUENCY: KITIKMEOT EAST

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COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Gjoa Haven	SETTLEMENT TOTAL	993	954	1,027	395
Pelly Bay	SETTLEMENT TOTAL	90	157	488	653
Spence Bay	SETTLEMENT TOTAL	585	1,060	1,790	1,032
TOTAL KITIKMEOT EAST		1,668	2,171	3,305	2,080

COMMUNITY	MAJOR PROJECTS	\$ X 1000			
		1982/83	1983/84	1984/85	1985/86
Cambridge Bay	SETTLEMENT TOTAL	1,583	834	851	896
Coppermine	SETTLEMENT TOTAL	506	601	750	507
TOTAL KITIKMEOT WEST		2,089	1,435	1,601	1,403

POPULATION ESTIMATES AND PROJECTIONS, by Region and Community (cont'd)
Northwest Territories, December 1982 to December 1991

	1982e	1983e	1984	1985	1986	1987	1988	1989	1990	1991
Kitikmeot Region	3 424	3 506	3 607	3 711	3 816	3 891	3 993	4 096	4 208	4 322
Bathurst Inlet	21	21	21	21	21	21	21	21	21	21
Bay Chimo	60	61	63	65	66	68	70	71	73	75
Cambridge Bay	851	860	887	915	942	967	995	1 024	1 051	1 077
Coppermine	844	849	877	907	935	967	996	1 025	1 054	1 082
Gjoa Haven	580	634	647	662	678	693	712	730	750	770
Holman	318	335	347	360	374	387	402	418	433	448
Pelly Bay	274	272	278	283	289	294	302	309	316	323
Spence Bay	446	444	454	463	475	486	497	510	522	534
Inuvik Region	8 131	8 315	8 535	8 753	8 949	9 142	9 331	9 504	9 678	9 850
Aklavik	744	750	774	794	818	842	866	891	914	939
Arctic Red River	120	118	121	124	126	130	134	137	140	143
Colville Lake	57	59	59	59	57	57	56	56	56	56
Fort Franklin	535	563	578	594	609	626	642	658	675	688
Fort Good Hope	492	528	539	550	562	574	586	598	608	620
Fort McPherson	644	658	675	693	709	726	744	762	778	794
Fort Norman	281	287	292	296	302	308	315	320	327	333
Inuvik	3 565	3 617	3 714	3 804	3 897	3 987	4 071	4 152	4 229	4 302
Norman Wells	504	543	555	567	578	589	601	613	625	636
Paulatuk	185	188	194	199	205	211	216	222	227	232
Sachs Harbour	169	161	165	168	172	176	180	184	190	194
Tuktoyaktuk	825	833	858	884	911	936	962	988	1 013	1 038