

**LEGISLATIVE ASSEMBLY OF THE  
NORTHWEST TERRITORIES  
10<sup>TH</sup> ASSEMBLY, 7<sup>TH</sup> SESSION**

**TABLED DOCUMENT NO. 79-86(1)**

**TABLED ON JUNE 25, 1986**

TD. 79-86(1)  
 MEALYSONS

JUN 26 1986

Native Employment Public Service Action Plan  
 Allocation of Funding - 1986/87 Supplementary Estimate #2

O&M		
Education:	In-Service Training Program (50 PYs)	\$1,225,000
	On-Job Training	110,000
	Educational Leave	100,000
	Training Implementation	60,000
	Training Support (1 PY)	35,000
	Adult Upgrading	50,000
	Clerk Typist Training	25,000
	Arctic College (DPW)	113,000
	Implementation of Affirmative Action Plans	44,000
	SUB TOTAL	<u>\$1,762,000</u>
Personnel:	Human Resource Support (3 PYs)	85,000
	Infrastructure	120,000
	Implementation of Affirmative Action Plans	10,000
	SUB TOTAL	<u>\$215,000</u>
DPW:	Office Leases	160,000
	Housing Leases	240,000
	Implementation of Affirmative Action Plans	87,000
	SUB TOTAL	<u>\$487,000</u>
Govt. Services:	Communications	10,000
	Implementation of Affirmative Action Plans	34,000
	SUB TOTAL	<u>\$44,000</u>
Equal Employment:	Cross Cultural Orientation	60,000
	Implementation of Affirmative Action Plans	2,000
	SUB TOTAL	<u>\$62,000</u>
Implementation of Affirmative Action Plans:		
	Culture & Communications	12,000
	Economic Development	18,000
	Finance	17,000
	Health	10,000
	Local Government	24,000
	Justice	20,000
	Renewable Resources	21,000
	Social Services	51,000
	Executive	18,000
	FMS	3,000
	Legislative Assembly	2,000
	N.W.T. Housing Corporation	19,000
	Workers' Compensation Board	8,000
	SUB TOTAL	<u>\$223,000</u>
TOTAL		\$2,793,000 =====

Capital

Govt. Services: Office Furniture & Equipment 178,000

Personnel: Staff Housing Furniture & Equipment 29,000  
\$207,000  
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TOTAL AFFIRMATIVE ACTION \$3,000,000  
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