



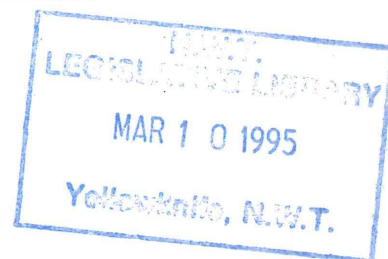
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TABLED DOCUMENT NO. 59 - 12 (7) TABLED ON MAR 0 8 1995

PERSON YEAR ADJUSTMENTS  
1995-96 O&M BUDGET

The following Table provides a listing of person year adjustments by community and decision category (i.e. New Initiatives, Forced Growth, Prior Approvals and Reductions).

Community	New Initiatives	Forced Growth	Prior Approvals	Reductions	Totals
Aklavik	0.5	0.0	(1.0)	0.0	(0.5)
Arctic Bay	1.0	0.0	0.0	(0.5)	0.5
Arctic Red River	0.5	0.0	0.0	0.0	0.5
Arviat	0.0	0.0	(1.0)	(1.0)	(2.0)
Baker Lake	1.0	0.5	0.0	(2.0)	(0.5)
Cambridge Bay	0.0	3.0	0.0	(1.2)	1.8
Cape Dorset	0.0	0.0	(6.0)	(0.5)	(6.5)
Clyde River	0.0	0.0	0.0	(0.5)	(0.5)
Coppermine	0.0	0.0	0.0	(1.0)	(1.0)
Coral Harbour	0.0	0.0	0.0	(0.5)	(0.5)
Edzo	0.0	0.0	0.0	(1.0)	(1.0)
Fort Providence	0.5	0.0	0.0	(0.5)	0.0
Fort Smith	0.0	10.0	0.0	(1.7)	8.3
Fort McPherson	0.0	0.0	0.0	(5.0)	(5.0)
Fort Simpson	0.0	1.0	(1.0)	0.0	0.0
Gjoa Haven	0.0	0.0	0.0	(0.5)	(0.5)
Hall Beach	0.0	0.0	0.0	(0.5)	(0.5)
Hay River	0.0	1.0	(1.0)	(2.0)	(2.0)
Holman	0.5	0.0	(1.0)	0.0	(0.5)
Igloolik	0.0	0.0	0.0	(0.5)	(0.5)
Inuvik	0.0	1.0	(4.0)	(3.2)	(6.2)
Iqaluit	1.0	7.0	(2.0)	(2.7)	3.3
Lake Harbour	0.0	0.0	0.0	(0.5)	(0.5)
Pangnirtung	0.0	0.0	0.0	(0.5)	(0.5)
Pond Inlet	0.0	0.0	0.0	(0.5)	(0.5)
Rankin Inlet	0.0	4.0	0.0	(1.2)	2.8
Resolute Bay	0.0	0.0	0.0	(0.5)	(0.5)
Sanikiluaq	0.0	0.0	(1.0)	0.0	(1.0)
Taloyoak	0.0	0.0	(1.0)	(0.5)	(1.5)
Tuktoyaktuk	0.0	0.0	(1.0)	(1.0)	(2.0)
Wrigley	0.0	0.0	0.0	(1.0)	(1.0)
Yellowknife	5.0	21.7	5.9	(47.8)	(15.2)
Not Determined - ED&T	6.0	0.0	0.0	(8.0)	(2.0)
<b>TOTAL</b>	<b>16.0</b>	<b>49.2</b>	<b>(14.1)</b>	<b>(86.3)</b>	<b>(35.2)</b>
	*Note 1	*Note 1	*Note 1	*Note 1	**Note 2



\* **Note 1** The Budget Address refers to the elimination of 86 person years (page 8, paragraph 2). This amount is the total impact of reduction initiatives undertaken for 1995-96. It is a "**gross**" figure. A summary of person year adjustments from 1994-95 Main Estimates to 1995-96 Main Estimates is as follows:

1994-95 Restated Main Estimates	Prior Approvals	Forced Growth	New Initiatives	Reductions	1995-96 Main Estimates
2,722.6	(14.1)	49.2	16.0	(86.3)	2,687.4
***Note 3					

\*\* **Note 2** The Main Estimates reflects a reduction in person years from the 1994-95 Main Estimates to the 1995-96 Main Estimates of 35.2 person years. This amount is the sum of the adjustments identified in Table 1. It is a "**net**" figure.

1994-95 Restated Main Estimates	1995-96 Main Estimates
2,722.6	2,687.4
35.2	
***Note 3	

\*\*\* **Note 3** The 1994-95 Restated Main Estimates is determined as follows:

1994-95 Main Estimates	NWTHC	Inservice Training	Public Service Career Training	1994-95 Restated Main Estimates
2,976.6	(156.0)	(42.5)	(55.5)	2,722.6