LIST OF EXPENDITURES EXCEEDING ACTIVITY BUDGETS BY AN AMOUNT EXCEEDING \$250,000 FOR THE 1993-94 FISCAL YEAR FOR TABLING PURSUANT TO SECTION 32.2, SUBSECTION (4) (b) OF THE FINANCIAL ADMINISTRATION ACT



Department	Activity	Amount	Overexpenditure Explanation	
1993-94 Fiscal Year:				
Operations and Maintenance				
Executive (FMBS)	Human Resource Management	(\$2,807,000)	Due to non-controllable benefit expenditures and year-end accrued liabilities being booked.	
Finance	Revenue and Asset Management	(\$1,807,000)	Due to the approval of the arrangement for repayment of the residential lot debentures by the Town of Iqaluit.	
ustice	Law Enforcement	(\$279,000)	Due to an assessment of the potential liability associated with the costs incurred as a result of the Royal Oak Mine labour dispute.	
Health	Territorial Hospital Insurance Services	(\$8,929,000)	Due to the recording of a valuation allowance with respect to hospital billings in dispute with the Government of Canada.	
Health	Administration	(358,000)	Due to a valuation allowance for the Kiguti Dental contract and to accrue unrecorded liabilities.	
Education, Culture and Employment	Advanced Education	(761,000)	Due to an overexpenditure in Grants and Contributions for Student Financial Assistance (SFA) because of higher student enrollment.	



<u></u>	ᠰᠸᡅᢩᡏ ^ᢐ	᠖ ᡃᠨ᠘᠆᠘	<u> </u> የ፞ዹ ቦ ታΔና ቴጥቦ በԺ ጥ ኄ ፌጋፈΔታ ቦ ሰና		
<u>1993-94 </u>					
ሳ ኮሬ ሳቴየኦርባ የነገር					
ባውናገሩ የሁΓታሩ Vን‹አረ _ቆ ሁ _ሶ ሊ› ህዋያ የተመሰው አ	Δኈ፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟	(\$2,807,0000	₫▷ᡄር▷⊀° ፌ°ኄ ባናጋና ለንፈበቦናጋቦና ΔЬዺ፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞		
Ρ΄αD>c~k²c	ᡥᡆ᠐ᢣᡄ᠐᠋ᡃᠳ᠋᠋ᠲ ᠘ᠳ᠘ᢏ᠐ᡐᠳᡀ ᠘ᠳ᠐ᠵ᠐᠘ᠳ	(\$1,807,000)	ላጕኈCDcDናኇ፞፞፞ዯ፟ኈ፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞		
∆∻₽₽⊘∇∇€₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽₽	LcυΔ ^c Lc ^ь Cውየላቴ ^c σ ^ъ ν ^c ° _σ	c (\$279,000)	ቼρλኒቴርρερናσħኖως ጳዮድቴኒቴኒህጋΔቴፌሊፈድና ለንረበዮュዮና ጳዮሮንታሊፈቴድድρቴጋና ናρፈና ጳቦቴ (Royal Oak Mine) ኦታና∿σ∢ናል∿Ⴑσና Δቴեፈ∆ታቴስና ጳዥሌያስርቴ/ԼቴዥՐՐጌዮና.		
ᢩᠬᢛᠲ᠙ᠳ᠙᠘ᠳᢕ᠘	ᡏᡣᡄᠾᡒᡀᡣᡄᠮ᠋ᡊᡓᡓ᠋ᡳ᠂ᠮᡒᡳᡫᠾ ᡓᡒᡕ᠐ᠯ᠘᠘᠂ᡎᢩᠳ᠔᠌ᡒᢧᢛᡕ		በበናኈርው/L፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፞፝፝፟፞፞፞፞፞፞፞፞፞፟፟፟በሰናኈርው/L፞ቈ፞፞፞፞፞፞፞፞፞፞፞፞፞፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟፟		
₫° ┲₫₿ ^ℴ ᢏᡥᢗ∆ᡄ ⋞ ᡄ ᡅ ݢ ^ݛ	ላው ⁻ ረሀት ረ	(358,000)	ለ ^ኦ ⊀በቦ' ጔቦና Δ፦ርሒታዬ'ኇ'⅃ና ቮቈፆታΔና የሀበ የሀበ፦ሒትና ዜ°ጋና፞፞፞፞፞ና-ቦታኄሁና ላነ <u>し</u> ፴ላርፆኇዣዮ፴ና በበናኈርፆ/L፞ዣናጋና ላየሥላΔና.		
᠘ᡄ°ᠣᡏ᠋᠋᠋᠋ᢀ᠋᠆ᡄᠣᢑ, ᠘ᡄ ^ᠲ ᡆᡟᡣᡄᡅᠣ ^ᠲ ᡏᡃ᠋᠋᠋᠘ᠳ᠍ᡈ᠘᠌᠘ᡮ᠑᠆ᡄ᠘ᠣᠲ	᠘ᡄ°᠊ᠦᡃᡏᡃ᠍ᡌ°ᠦ᠌᠌ᡗᠬᡟ\ᠵᡅᠣ ^ᡐ	(761,000)	ᢆᢪᡆ᠌ᠪᢣᠦ᠍᠈᠂ᡏᠫᠴᡏᡃᢛᡐᢪ᠌ᠴ᠂᠘᠘ᡶ᠋ᡟ᠘ᡃᡥĊᡃᡥᡴ᠈ᢣ᠆ ᢉᠨᡗᠲᡃᢗ᠊ᡃᡥᢗ᠋ᡃᢝᢧ᠂᠘ᡄᡥᠣᡏᡥᡤ᠂᠌ᢪᡆ᠌᠌ᠪᢣᡅᠨ ᠘᠘ᢞᢀ᠋᠋᠋᠅ᢗᠪᠲᡃᢗᠬ᠋ᠳᠲᢪᠴ᠂᠌᠐ᠴᡃᠦᡥᢣ᠌ᡅᡄᠳ᠆ ᠳᢪᠴ᠂᠘ᡄᡥᠣᡏᡥᡤ᠂᠘ᡄᡥᠣᡏ᠍ᠲᢗᢗᡥ᠌᠌᠅		