

**LIST OF EXPENDITURES EXCEEDING ACTIVITY BUDGETS BY  
AN AMOUNT EXCEEDING \$250,000 FOR THE 1993-94 FISCAL YEAR  
FOR TABLING PURSUANT TO SECTION 32.2, SUBSECTION (4) (b)  
OF THE FINANCIAL ADMINISTRATION ACT**



3 1936 00024 729 4

| Department                        | Activity                                | Amount        | Overexpenditure Explanation  |
|-----------------------------------|---|---------------|--|
| <b>1993-94 Fiscal Year:</b>       |   |               |  |
| <b>Operations and Maintenance</b> |   |               |  |
| Executive (FMBS)                  | Human Resource Management               | (\$2,807,000) | Due to non-controllable benefit expenditures and year-end accrued liabilities being booked.  |
| Finance                           | Revenue and Asset Management            | (\$1,807,000) | Due to the approval of the arrangement for repayment of the residential lot debentures by the Town of Iqaluit.                       |
| Justice                           | Law Enforcement                         | (\$279,000)   | Due to an assessment of the potential liability associated with the costs incurred as a result of the Royal Oak Mine labour dispute. |
| Health                            | Territorial Hospital Insurance Services | (\$8,929,000) | Due to the recording of a valuation allowance with respect to hospital billings in dispute with the Government of Canada.            |
| Health                            | Administration                          | (358,000)     | Due to a valuation allowance for the Kiguti Dental contract and to accrue unrecorded liabilities.                                    |
| Education, Culture and Employment | Advanced Education                      | (761,000)     | Due to an overexpenditure in Grants and Contributions for Student Financial Assistance (SFA) because of higher student enrollment.   |



