


**LIST OF FUNDS TRANSFERRED EXCEEDING \$250,000
FOR THE PERIOD OCTOBER 28, 1994 TO MARCH 9, 1995
FOR TABLING PURSUANT TO SECTION 32.1, SUBSECTION (2)
OF THE FINANCIAL ADMINISTRATION ACT**

Department	Activity	Transfer (From)/To	Explanation
Operations and Maintenance			 3 1936 00024 730 2
Education, Culture and Employment	Directorate and Administration	\$500,000	Transfer required to fund a shortfall in the Directorate and Administration activity, as a result of costs associated with the Income Support Task Group, work on the Education Act, staff overtime, casual wages and a lower than projected vacancy rate.
	Culture and Careers	(\$435,000)	
	Educational Development	(\$65,000)	
	Culture and Careers	\$312,000	Transfer required to fund a shortfall in the Educational Development activity, due to an increase in the allowance for doubtful accounts and increased resources for decentralization training.
	Educational Development	(\$312,000)	
Public Works and Services	Accommodation Services	\$340,000	Transfer required to fund projected shortfalls in the administration of the Long Term Staff Housing Program, extraordinary maintenance costs and additional lease costs.
	Operations	(\$70,000)	
	Project Management	(\$7,000)	
	Building and Works	(\$77,000)	
	Supply Services	(\$102,000)	
	Systems and Communications	(\$84,000)	
Capital			
Transportation	Arctic Airports	\$400,000	Transfer required to establish three new capital projects - Lac La Martre Airport Development, Breakwater Rehabilitation at Sanikiluaq and Chesterfield Inlet.
	Transportation Planning	(\$400,000)	
Municipal and Community Affairs	Community Works and Capital Planning	\$676,000	Transfer required to fund projected shortfalls in capital construction budgets for various projects.
	Community Planning	(\$438,000)	
	Surveys and Mapping	(\$233,000)	
	Lands	(\$4,000)	
	Sport and Recreation	(\$1,000)	

