

PROJECTED AND ACTUAL REVENUES FOR 1991-92 -- 1993-94



Revenue Source	1991-92			1992-93			1993-94		
	Main Estimates (\$000s)	Actuals (\$000s)	Per Cent Difference between Main Estimates and Actuals	Main Estimates (\$000s)	Actuals (\$000s)	Per Cent Difference between Main Estimates and Actuals	Main Estimates (\$000s)	Actuals (\$000s)	Per Cent Difference between Main Estimates and Actuals
Grant from Canada	797,980	784,791	-1.7	802,279	780,940	-2.7	834,402	849,053	1.8
Personal Income Tax	64,827	62,369	-3.8	64,806	62,391	-3.7	65,149	66,213	1.6
Corporate Income Tax	14,320	45,028	214.4	49,462	53,604	8.4	50,452	28,058	-44.4
Payroll Tax	0	0	0	0	0	0	8,200	7,843	-4.4
Fuel Taxes	12,607	10,271	-18.5	9,975	9,429	-5.5	10,361	10,621	2.5
Tobacco Taxes	9,932	13,458	35.5	13,979	12,772	-8.6	13,045	12,631	-3.2
Property Tax and School Levies	5,141	4,557	-11.4	4,788	6,331	32.2	5,378	5,284	-1.7
Liquor Control System	14,499	14,329	-1.2	14,935	14,379	-3.7	15,168	15,396	1.5
TOTAL REVENUE	1,079,086	1,116,150	3.4	1,116,451	1,133,327	1.5	1,167,253	1,188,354	1.8

PREPARED BY: Fiscal Policy Division
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