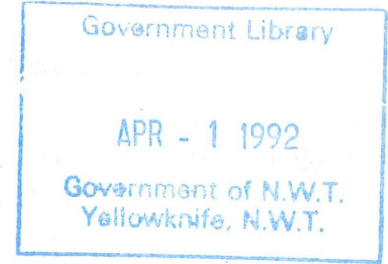




**LIST OF FUNDS TRANSFERRED EXCEEDING \$250,000
FOR THE PERIOD DECEMBER 10, 1991 TO MARCH 23, 1992
FOR TABELING PURSUANT TO SECTION 32, SUBSECTION (3)
OF THE FINANCIAL ADMINISTRATION ACT**



Department	Activity	Transfer (from)/to	Explanation		
Operations and Maintenance					
Personnel	Directorate	\$750,000	Transfer required to fund projected year end requirements.		
	Employee Benefits	\$270,000			
	Labour Relations	(\$50,000)			
	Classification	(\$100,000)			
	Equal Employment	(\$120,000)			
	Staffing	(\$750,000)			
Public Works	Accommodation Services	\$900,000	Transfer required to meet Frobisher Developments Limited lease renewal increases for staff housing in Iqaluit, and for new staff housing leases in Broughton Island and Pond Inlet.		
	Utilities	(\$900,000)			
	Project Management	\$395,000			
	Directorate	\$91,000			
	Buildings and Works	\$64,000			
	Vehicles and Equipment	(\$72,000)			
	Accommodation Services	(\$82,000)			
	Utilities	(\$396,000)			
	Municipal and Community Affairs	Directorate		\$326,000	Transfer required to fund projected year end requirements.
		Community Works and Capital Planning		\$286,000	
Lands		\$100,000			
Surveys and Mapping		\$25,000			
Community Planning		(\$100,000)			
Municipal Operations and Assessment		(\$637,000)			

Department	Activity	Transfer (from)/to	Explanation
Municipal and Community Affairs (continued)	Community Works and Capital Planning	\$198,000	Transfer required to fund projected year end requirements.
	Directorate	\$185,000	
	Surveys and Mapping	(\$49,000)	
	Municipal Operations and Assessment	(\$95,000)	
	Community Planning	(\$104,000)	
	Sport and Recreation	(\$135,000)	
Social Services	Community and Family Support Services Alcohol, Drugs & Community Mental Heal	\$618,000 (\$618,000)	Transfer required to fund projected year end requirements.
Social Services	Directorate Family and Children's Services	\$700,000 (\$700,000)	Transfer required to fund projected year end requirements.
Economic Development and Tourism	Directorate	\$300,000	Transfer required to fund additional salary and O&M costs associated with departmental initiatives.
	Policy and Planning	(\$60,000)	
	Business Development	(\$120,000)	
	Tourism and Parks	(\$120,000)	
Education	Schools Arctic College	\$417,000 (\$417,000)	Transfer required to fund shortfalls for the South Slave Divisional Board of Education.
	Schools Arctic College	\$348,000 (\$348,000)	Transfer to provide funding for additional salary and benefit costs associated with the creation of new Language and Cultural Specialists.
Capital			
Transportation	Transportation Planning Arctic Airports	\$262,000 (\$262,000)	Transfer required to fund shortfalls in various capital projects.

Department	Activity	Transfer (from)/to	Explanation
Municipal and Community Affairs	Community Works and Capital Planning	\$255,100	Transfer required to fund shortfalls in various capital projects.
	Sport and Recreation	\$221,800	
	Lands	\$45,000	
	Directorate	(\$5,000)	
	Surveys and Mapping	(\$24,000)	
	Community Planning	(\$492,900)	
Education	Schools	\$322,000	Transfer required to fund shortfalls in various capital projects.
	Arctic College	(\$322,000)	

