

LIST OF FUNDS TRANSFERRED EXCEEDING \$250,000 FOR THE PERIOD DECEMBER 10, 1991 TO MARCH 23, 1992 FOR TABLING PURSUANT TO SECTION 32, SUBSECTION (3) OF THE FINANCIAL ADMINISTRATION ACT Government Library

APR - 1 1992

Government of N.W.T. Yellowknife, N.W.T.

		Transfer			
Department	Activity	(from)/to	Explanation		
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Operations and Maintena	nce				
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Personnel	Directorate	\$750,000	Transfer required to fund		
* * * * * * * * * * * * * * * * * * * *	Employee Benefits	\$270,000	projected year end		
	Labour Relations	(\$50,000)	requirements.		
	Classification	(\$100,000)			
	Equal Employment	(\$120,000)			
	Staffing	(\$750,000)			
Public Works	Accommodation Services	\$900,000	Transfer required to meet		
	Utilities		Frobisher Developments		
		(,	Limited lease renewal		
			increases for staff housing in		
			Iqaluit, and for new staff housing		
			leases in Broughton Island and		
			Pond Inlet.		

	Project Management		Transfers required to fund		
	Directorate		projected year end		
	Buildings and Works		requirements		
	Vehicles and Equipment	(\$72,000)			
	Accommodation Services	(\$82,000)			
	Utilities	(\$396,000)			
Municipal and Community					
Affairs	Directorate	\$326,000	Transfer required to fund		
	Community Works and Capital Planning	\$286,000	projected year end		
*	Lands	\$100,000	requirements.		
	Surveys and Mapping	\$25,000	•		
	Community Planning	(\$100,000)			
	Municipal Operations and Assessment	(\$637,000)			

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Municipal and Community Affairs (continued) Community Works and Capital Planning Directorate Surveys and Mapping Municipal Operations and Assessment Community Planning Sport and Recreation Community Support Services Alcohol, Drugs & Community Mental Heal Social Services Community and Family Support Services Alcohol, Drugs & Community Mental Heal Social Services Directorate Family and Children's Services Family and Children's Services Economic Development and Tourism Directorate Policy and Planning Business Development Tourism and Parks Education Schools Arctic College Arctic College Transportation Transportation Transportation Transportation Planning Arctic Airports \$262,000 Transfer required to fund (\$417,000) Transfer requi				
Affairs (continued) Community Works and Capital Planning Directorate Surveys and Mapping (\$49,000) requirements. (\$49,000) requirements. (\$95,000) Social Services Community and Family Support Services Alcohol, Drugs & Community Mental Heal requirements. Social Services Directorate Family and Children's Services Economic Development and Tourism Directorate Policy and Planning (\$60,000) projected year end requirements. Economic Development and Tourism and Parks Education Schools Arctic College Capital Transportation Transportation Planning Arctic Airports Schools Arctic Airports Transportation Transportation Planning (\$262,000) Iransfer required to fund (\$40,000) additional salary and Denefit costs associated with the creation of new Language and Cultural Specialists.	Department	Activity	(from)/to	Explanation
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Arctic Airports (\$262,000) shortfalls in various capital	Transportation	Transportation Planning	\$262 000	Transfer required to fund
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Department	Activity	(from)/to	Explanation
Municipal and Community			
Affairs	Community Works and Capital Planning	\$255,100	Transfer required to fund
	Sport and Recreation	\$221,800	shortfalls in various capita
	Lands	\$45,000	projects.
	Directorate	(\$5,000)	
-	Surveys and Mapping	(\$24,000)	
	Community Planning	(\$492,900)	
Education	Schools	\$322,000	Transfer required to fund
	Arctic College	(\$322,000)	shortfalls in various capita projects.
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