

**Arctic College Annual Report  
1991-1992**

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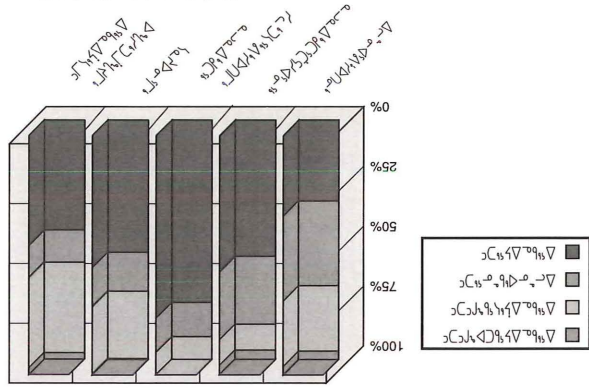






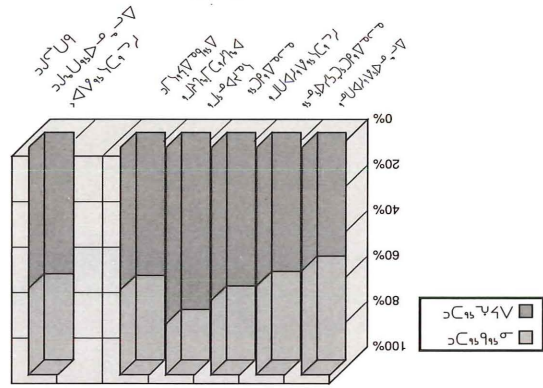


45.9	55.2	76.2	56.9	33.8	
13.5	16.3	14.3	28.4	35.4	
37.8	28.1	9.5	10.8	27.4	
2.7	0.5	3.9	3.5		



16/0661 - 1990/91 Academic Year  
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37.9	62.1				
45.7	39	32.6	22.2	77.8	62.8
54.3	61	67.4	77.8		

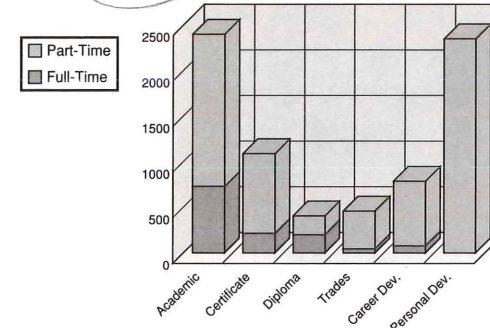


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# Statistics

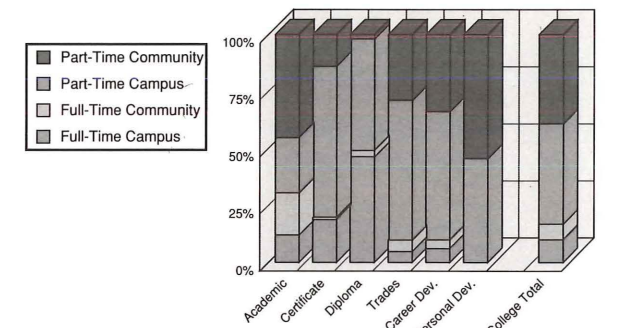
91, 92?

## Enrolments by Division for the 1990/91 Academic Year



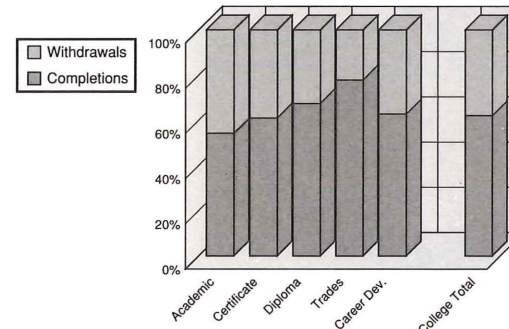
PART-TIME	1,666	874	207	415	709	2,349
FULL-TIME	731	216	200	45	78	0

## Campus/Community Distribution for the 1990/91 Academic Year



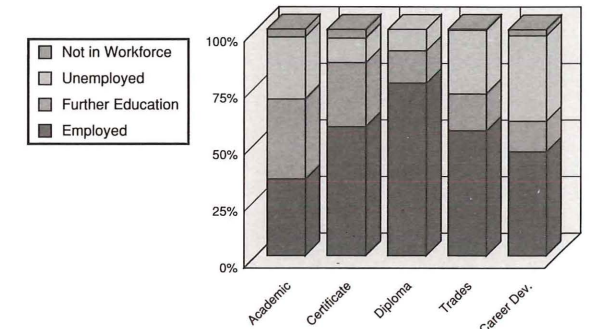
Percentage	Academic	Certificate	Diploma	Trades	Career Dev.	Personal Dev.	College Total
PART-TIME COMMUNITY	45.3	14.1	2	28.9	33.8	54.4	39.1
PART-TIME CAMPUS	24.2	66.1	48.9	61.3	56.3	45.6	44
FULL-TIME COMMUNITY	18.5	1	2.7	5	3.8		6.9
FULL-TIME CAMPUS	12	18.8	46.4	4.8	6.1		10

## Completion Ratios for the 1990/91 Academic Year



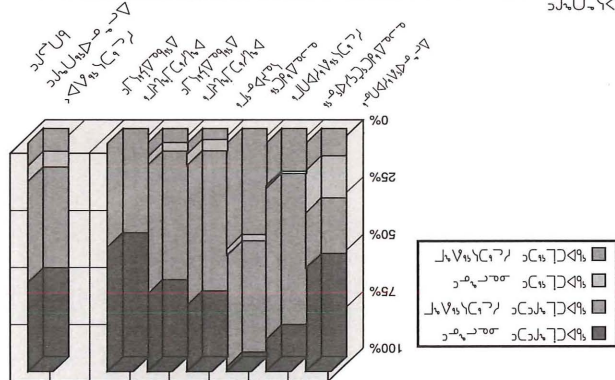
Percentage	Academic	Certificate	Diploma	Trades	Career Dev.	College Total
WITHDRAWALS	45.7	39	32.6	22.2	37.2	37.9
COMPLETIONS	54.3	61	67.4	77.8	62.8	62.1

## Job Placement Survey for the 1990/91 Academic Year



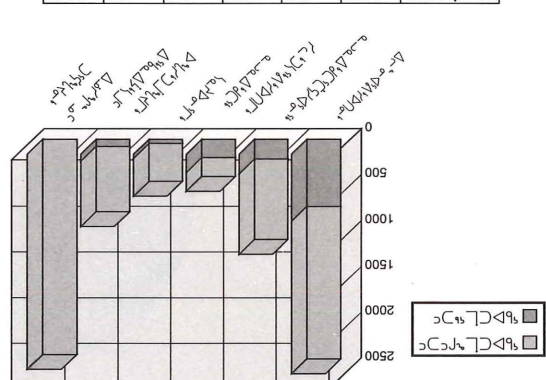
Percentage	Academic	Certificate	Diploma	Trades	Career Dev.
NOT IN WORKFORCE	3.5	3.9		0.5	2.7
UNEMPLOYED	27.4	10.8	9.5	28.1	37.8
FURTHER EDUCATION	35.4	28.4	14.3	16.3	13.5
EMPLOYED	33.8	56.9	76.2	55.2	45.9

10					
6.9					
44					
39.1					



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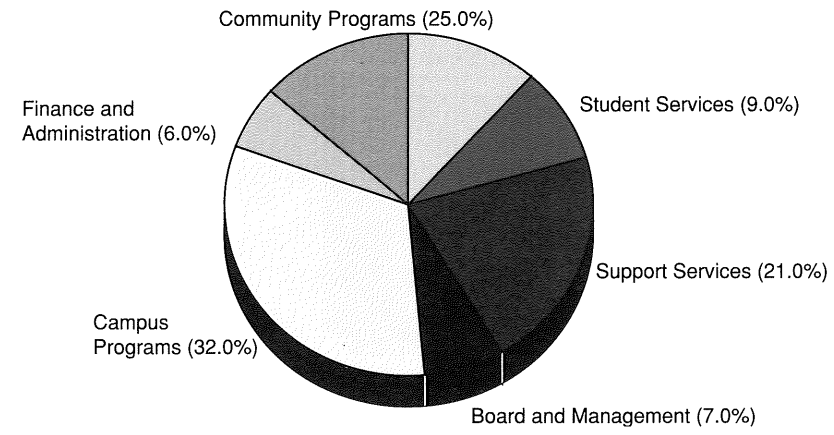
0					
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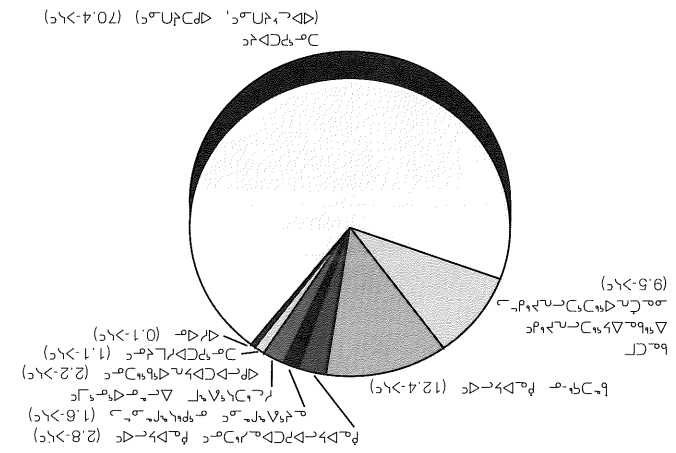
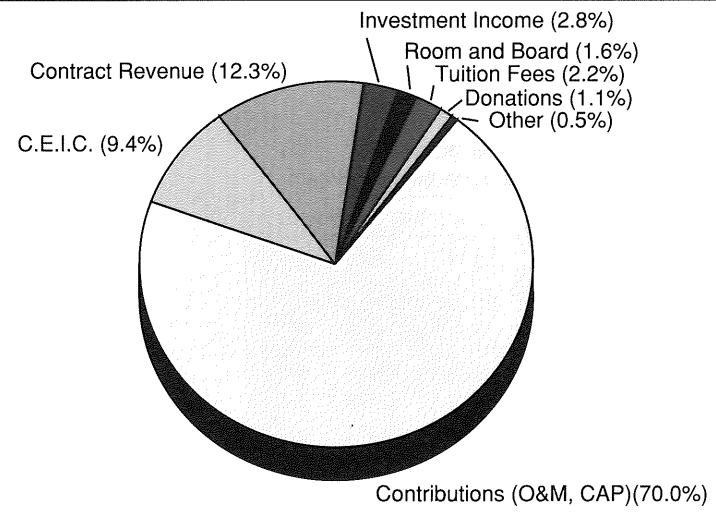
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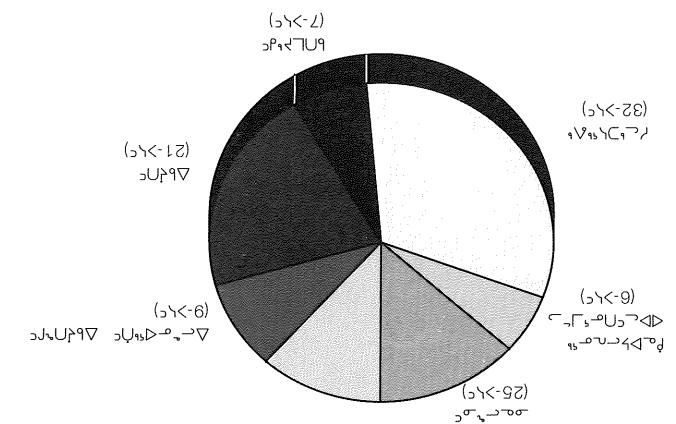
### Arctic College Expenditures by Task 1991-92



### Arctic College Actual Revenue Budget 1991-92



26-1661 P-5CD 544P  
9 V95 YC9 7 J C95 C95 d d d



1991-92 P-5CD 544P  
9 V95 YC9 7 J C95 C95 d d d

‘መኖሪያውን የሚያስተካክል ለሆኑ ግለሰቦች ገቢ ለማሳደግ ማድረግ ይቻላል።’ ብለው ይናገሩ። ለደንበኞቻችን የሚሰጠው ገቢ በሁለት ሺህ ለሚያሳድግ ይቻላል። ለደንበኞቻችን የሚሰጠው ገቢ በሁለት ሺህ ለሚያሳድግ ይቻላል። ለደንበኞቻችን የሚሰጠው ገቢ በሁለት ሺህ ለሚያሳድግ ይቻላል። ለደንበኞቻችን የሚሰጠው ገቢ በሁለት ሺህ ለሚያሳድግ ይቻላል።

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# Contributing to the Future

The Strategic Plan developed by the Board of Governors recognizes that one of the key challenges facing the College is the necessity to secure the funding needed to deliver its programs in the face of budgetary restrictions. In response to this direction from the Board, the College has increased efforts to seek funding and other financial assistance from external organizations. Following are some of the ways in which Arctic College found financial contributions in 1991-92.



The Amway Environmental Foundation assisted Nunatta Campus in providing a safer working environment for students in its Arts and Crafts Program. The Foundation donated \$20,000 to the campus to purchase a stone dust extraction unit. The unit removes stone dust from the air so that carvers do not breath potentially harmful particles.

CANAC/Microtel assisted literacy efforts in the Kitikmeot region. In March, the communications company donated \$10,000 to the Kitikmeot Campus. The money was used for books and supplies for the campus's literacy program in the region. CANAC/Microtel is the communications firm performing the systems integration for the new North Warning System.

A donation of \$20,000 from the Canadian Native Arts Foundation to the Arts Mentoring Program at Arctic College provided opportunities for northern artists to study in a professional studio. The Arts Mentoring Program, a joint effort of Nunatta Campus's Fine Arts and Crafts Program and the NWT Arts Council, helps artists and craftspeople to pursue advanced studies under professional guidance. The Canadian Native Arts Foundation is a national charitable organization providing grants and scholarships for training and education in the visual and performing arts.

Bursaries of \$750 were awarded to four students in the western Arctic in August. Interprovincial Pipe Line Inc. established the bursaries to provide assistance to full-time students in the western NWT who demonstrate outstanding academic improvement. 1991 was the first year for the Interprovincial Pipe Line Bursaries. The company is the operator of the oil pipe line from Norman Wells to Zama, Alberta.

Canada Post Corporation awarded eight bursaries to aboriginal students in July. The \$2,500 awards come from a fund established by Canada Post to assist aboriginal students enrolled in business and public administration programs at Arctic College. The Corporation established the bursary fund to promote the employment of northerners in the post office.

The Kahanoff Foundation donated \$200,000 toward the production of the bilingual (English and Inuktitut) telecourse video series "Directorship Training". The series was broadcast on Television Northern Canada as part of the four credit course offerings from the College. The eight programs in the series highlighted various aspects of Board Member Management Training including the responsibilities of being a board member. Located in Calgary, the Kahanoff Foundation is a charitable organization providing assistance to innovative projects in education, health, social services and the arts.

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# Auditor's Report

To the Minister of Education  
Government of the Northwest Territories

I have audited the balance sheet of the Arctic College as at March 31, 1992 and the statements of revenue and expenditures and changes in fund balances, equity in capital assets, professional development and donation reserves and changes in financial position for the year then ended. These financial statements are the responsibility of the College's management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of the College as at March 31, 1992 and the results of its operations and the changes in its financial position for the year then ended in accordance with the accounting policies set out in note 2 to the financial statements. As required by the Financial Administration Act I report that, in my opinion, these principles have been applied on a basis consistent with that of the preceding year.

Further, in my opinion, proper books of account have been kept by the College and the financial statements are in agreement therewith and the transactions of the College that have come to my notice during my examination of the financial statements have, in all significant respects, been in accordance with the Financial Administration Act and regulations, the Arctic College Act and regulations and by-laws of the College and the contribution agreement with the Government of the Northwest Territories dated November 1, 1989.

Raymond Dubois, FCA  
Deputy Auditor General  
for the Auditor General of Canada

Ottawa, Canada  
June 26, 1992

2661 '92, 26, 26  
C.D., b.c.

U.S. Department of Education  
Washington, D.C. 20540  
June 26, 1992

68861 '1, 26, 26  
C.D., b.c.  
U.S. Department of Education  
Washington, D.C. 20540  
June 26, 1992

U.S. Department of Education  
Washington, D.C. 20540  
June 26, 1992

2661 '92, 26, 26  
C.D., b.c.

## Balance Sheet

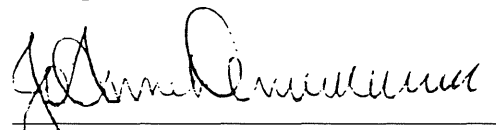
as at March 31, 1992  
(thousands of dollars)

	1992	1991
<b>Assets</b>		
Cash and short-term investments	\$ 6,538	\$ 7,094
Accounts receivable (note 3)	2,347	2,327
Capital assets (note 4)	4,427	3,426
	<u>\$13,312</u>	<u>\$12,847</u>
<b>Liabilities, Equity, Fund Balances and Reserves</b>		
Accounts payable and accrued liabilities (note 5)	\$ 3,755	\$ 3,111
Deferred revenue	607	763
Due to the Government of the Northwest Territories (note 6)	2,068	3,376
	<u>6,430</u>	<u>7,250</u>
Equity in capital assets	4,427	3,426
<b>Fund balances:</b>		
Operating - General	445	511
- Special	1,207	1,192
Capital	371	130
	<u>2,023</u>	<u>1,833</u>
<b>Reserves:</b>		
Professional development	294	252
Donation	138	86
	<u>432</u>	<u>338</u>
	<u>\$13,312</u>	<u>\$12,847</u>

Approved by the Board:



Chairperson of the Board

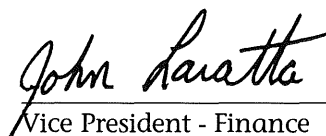


Chairperson of the  
Finance Committee

Approved by Management:



President



Vice President - Finance

<p style="text-align: right;">\$12,847</p> <p style="text-align: right;">338</p> <p style="text-align: right;">86</p> <p style="text-align: right;">252</p> <hr/> <p style="text-align: right;">1,833</p> <p style="text-align: right;">130</p> <p style="text-align: right;">1,192</p> <p style="text-align: right;">511</p> <hr/> <p style="text-align: right;">3,426</p> <p style="text-align: right;">7,250</p> <p style="text-align: right;">3,376</p> <p style="text-align: right;">763</p> <p style="text-align: right;">\$ 3,111</p> <hr/> <p style="text-align: right;">\$12,847</p> <p style="text-align: right;">3,426</p> <p style="text-align: right;">2,327</p> <p style="text-align: right;">\$ 7,094</p> <p style="text-align: right;">1991</p>	<p style="text-align: right;">\$13,312</p> <p style="text-align: right;">432</p> <p style="text-align: right;">138</p> <p style="text-align: right;">294</p> <hr/> <p style="text-align: right;">2,023</p> <p style="text-align: right;">371</p> <p style="text-align: right;">1,207</p> <p style="text-align: right;">445</p> <hr/> <p style="text-align: right;">4,427</p> <p style="text-align: right;">6,430</p> <p style="text-align: right;">2,068</p> <p style="text-align: right;">607</p> <p style="text-align: right;">\$ 3,755</p> <hr/> <p style="text-align: right;">\$13,312</p> <p style="text-align: right;">4,427</p> <p style="text-align: right;">2,347</p> <p style="text-align: right;">\$ 6,538</p> <p style="text-align: right;">1992</p>
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### Statement of Equity in Capital Assets

for the year ended March 31, 1992  
(thousands of dollars)

	1992	1991
Balance at beginning of the year	\$3,426	\$2,340
Purchase of capital assets for the year	<u>1,001</u>	<u>1,086</u>
Balance at end of the year	<u>\$4,427</u>	<u>\$3,426</u>

### Statement of Professional Development Reserve

for the year ended March 31, 1992  
(thousands of dollars)

	1992	1991
Balance at beginning of the year	\$ 252	\$ 206
Appropriated from General Operating fund for services for the year	162	159
Returned to General Operating fund for year's charges	<u>(120)</u>	<u>(113)</u>
Net appropriation for the year	<u>42</u>	<u>46</u>
Balance at end of the year	<u>\$ 294</u>	<u>\$ 252</u>

### Statement of Donation Reserve

for the year ended March 31, 1992  
(thousands of dollars)

	1992	1991
Balance at beginning of the year	\$ 86	\$ 73
Donations for the year	390	87
Expenditures for the year	<u>(338)</u>	<u>(74)</u>
Net appropriation for the year	<u>52</u>	<u>13</u>
Balance at the end of the year	<u>\$ 138</u>	<u>\$ 86</u>

	1992	1991
Balance at beginning of the year	\$ 86	\$ 73
Appropriated from General Operating fund for services for the year	162	159
Returned to General Operating fund for year's charges	<u>(120)</u>	<u>(113)</u>
Net appropriation for the year	<u>42</u>	<u>46</u>
Balance at end of the year	<u>\$ 294</u>	<u>\$ 252</u>

for the year ended March 31, 1992  
(thousands of dollars)

	1992	1991
Balance at beginning of the year	\$ 86	\$ 73
Donations for the year	390	87
Expenditures for the year	<u>(338)</u>	<u>(74)</u>
Net appropriation for the year	<u>52</u>	<u>13</u>
Balance at the end of the year	<u>\$ 138</u>	<u>\$ 86</u>

for the year ended March 31, 1992  
(thousands of dollars)

	1992	1991
Balance at beginning of the year	\$ 86	\$ 73
Donations for the year	390	87
Expenditures for the year	<u>(338)</u>	<u>(74)</u>
Net appropriation for the year	<u>52</u>	<u>13</u>
Balance at the end of the year	<u>\$ 138</u>	<u>\$ 86</u>

for the year ended March 31, 1992  
(thousands of dollars)

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Net appropriation for the year	<u>52</u>	<u>13</u>
Balance at the end of the year	<u>\$ 138</u>	<u>\$ 86</u>







	1992	1991		1992	1991
Amounts due for costs incurred by the Government for payroll and operating expenses	\$ 706	\$ 1,142	Amounts due to service departments (note 7)	1,256	439
Amounts due to other departments	106	-	Refund of contributions to the Government of the NWT (note 7)	-	309
	<u>\$2,068</u>	<u>\$3,376</u>			

**6. Due to the Government of the Northwest Territories**

1992 1991  
(thousands of dollars)

Amounts due for costs incurred by the Government for payroll and operating expenses	\$ 706	\$1,142
Amounts due to service departments (note 7)	1,256	1,925
Amounts due to other departments	106	-
Refund of contributions to the Government of the NWT (note 7)	-	309
	<u>\$2,068</u>	<u>\$3,376</u>

**7. Related Party Transactions**

Under the transfer policy of the Government of the Northwest Territories, certain support services are provided to the College by various government departments.

The College is required to reimburse the Department of Public Works for the actual utility and operating costs of the facilities that the College uses in its activities. The Department of Personnel is reimbursed for the actual employee benefits and recruitment costs of employees of Arctic College.

The transactions with the departments are as follows:

Department	Costs incurred or fees charged by service departments during the year (thousands of dollars)		Amount outstanding as at March 31 (thousands of dollars)	
	1992	1991	1992	1991
Public Works	\$4,177	\$3,988	\$ 768	\$1,486
Personnel	1,484	1,245	488	439
	<u>\$5,661</u>	<u>\$5,233</u>	<u>\$1,256</u>	<u>\$1,925</u>

**6. Amounts due to the Government of the Northwest Territories**

	1992	1991		1992	1991
Amounts due for costs incurred by the Government for payroll and operating expenses	\$ 706	\$ 1,142	Amounts due to service departments (note 7)	1,256	439
Amounts due to other departments	106	-	Refund of contributions to the Government of the NWT (note 7)	-	309
	<u>\$2,068</u>	<u>\$3,376</u>			

